

# NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1998



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**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)  
MARCH 1997**

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# **NATIONAL DEFENSE BUDGET ESTIMATES - FY 1998**

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1998. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)**

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## **STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA**

### **RETIRED PAY/ACCRUAL**

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

### **RETIRED PAY ACCRUAL ADJUSTMENTS**

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

### **FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS**

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

### **CHANGE IN ACCOUNT STRUCTURE**

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051).

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, excludes these domestic amounts. The other chapters in this book display the DoD budget request and include these amounts.

### **CALCULATION METHODOLOGY**

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. For their presentation of the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data.

## **CHANGES IN SCOREKEEPING**

**Rescissions:** Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

**Reappropriations:** Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

## **GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT**

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

## **ROUNDING**

All tables in this book may not add due to rounding.

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## CHAPTER 1

### NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

#### DEFINITIONS

**Budget Authority** -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

**Total Obligational Authority** -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

**Outlays** -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department

operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

## BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1998 dollars.

Table 1-2 provides the long-range forecast through FY 2003 for the National Defense Function in both current and constant FY 1998 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 1998 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 1998 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1996 through 2002. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1996 through 2002 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1996 through 1999, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 1998 dollars.

Table 1-10 provides incremental Desert Shield/Desert Storm Budget Authority and Outlays by Appropriation Title for FY 1990-FY 1998.

**NOTE: All financial tables in this document contain the incremental costs of Desert Shield/Desert Storm, unless specifically noted otherwise.**

**Table 1-1**  
**NATIONAL DEFENSE BUDGET SUMMARY**  
(\$ Millions)

| <b><u>Current Prices</u></b>                     | <b><u>FY 1996</u></b> | <b><u>Change<br/>FY 96-97</u></b> | <b><u>FY 1997</u></b> | <b><u>Change<br/>FY 97-98</u></b> | <b><u>FY 1998</u></b> | <b><u>Change<br/>FY 98-99</u></b> | <b><u>FY 1999</u></b> |
|--|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|
| <b><u>Total Obligational Authority (TOA)</u></b> |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 254,919               | -3,271                            | 251,648               | 583                               | 252,231               | 4,964                             | 257,195               |
| <b><u>Budget Authority</u></b>                   |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 254,417               | -4,423                            | 249,994               | 706                               | 250,700               | 5,616                             | 256,316               |
| DoE and Other                                    | <u>11,601</u>         | <u>715</u>                        | <u>12,316</u>         | <u>2,263</u>                      | <u>14,579</u>         | <u>-1,711</u>                     | <u>12,868</u>         |
| Total National Defense                           | 266,018               | -3,708                            | 262,310               | 2969                              | 265,279               | 3,905                             | 269,184               |
| <b><u>Outlays</u></b>                            |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 253,258               | 1,040                             | 254,298               | -6,810                            | 247,488               | 1,765                             | 249,253               |
| DoE and Other                                    | <u>12,561</u>         | <u>343</u>                        | <u>12,904</u>         | <u>-1,008</u>                     | <u>11,896</u>         | <u>255</u>                        | <u>12,151</u>         |
| Total National Defense                           | 265,819               | 1,383                             | 267,202               | -7,818                            | 259,384               | 2,020                             | 261,404               |
| <b><u>Constant FY 1998 Prices</u></b>            |                       |                                   |                       |                                   |                       |                                   |                       |
| <b><u>Total Obligational Authority (TOA)</u></b> |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 268,006               | -9,787                            | 259,219               | -5,988                            | 252,231               | -587                              | 251,644               |
| <b><u>Budget Authority</u></b>                   |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 267,483               | -10,952                           | 256,531               | -5,831                            | 250,700               | 84                                | 250,784               |
| DoE and Other                                    | <u>12,197</u>         | <u>441</u>                        | <u>12,638</u>         | <u>1,941</u>                      | <u>14,579</u>         | <u>-1,989</u>                     | <u>12,590</u>         |
| Total National Defense                           | 279,680               | -10,511                           | 269,169               | -3,890                            | 265,279               | -1,905                            | 263,374               |
| <b><u>Outlays</u></b>                            |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 266,271               | -5,350                            | 260,921               | -13,433                           | 247,488               | -3,605                            | 243,883               |
| DoE and Other                                    | <u>13,206</u>         | <u>34</u>                         | <u>13,240</u>         | <u>-1,344</u>                     | <u>11,896</u>         | <u>-7</u>                         | <u>11,889</u>         |
| Total National Defense                           | 279,477               | -5,316                            | 274,161               | -14,777                           | 259,384               | -3,612                            | 255,772               |

Table 1-2

**NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST**

(\$ Billions)

|  | <u>FY 97</u> | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

**Current Prices****Budget Authority**

DoD - 051

250.0

DoE and Other

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 250.7       | 256.3       | 262.8       | 269.6       | 277.5       | 284.6       |
| <u>14.6</u> | <u>12.9</u> | <u>12.2</u> | <u>11.9</u> | <u>11.6</u> | <u>11.9</u> |

Total National Defense

|       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|
| 262.3 | 269.2 | 275.0 | 281.5 | 289.1 | 296.5 |
|-------|-------|-------|-------|-------|-------|

**Outlays**

DoD - 051

254.3

DoE and Other

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 247.5       | 249.3       | 255.2       | 256.2       | 261.4       | 276.1       |
| <u>11.9</u> | <u>12.2</u> | <u>12.0</u> | <u>11.9</u> | <u>11.9</u> | <u>12.4</u> |

Total National Defense

|       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|
| 267.2 | 261.5 | 267.2 | 268.1 | 273.3 | 288.5 |
|-------|-------|-------|-------|-------|-------|

**Constant FY 1998 Prices****Budget Authority**

DoD - 051

256.5

DoE and Other

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 250.7       | 250.8       | 251.3       | 251.9       | 254.4       | 253.4       |
| <u>14.6</u> | <u>12.6</u> | <u>11.7</u> | <u>11.1</u> | <u>10.6</u> | <u>10.6</u> |

Total National Defense

|       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|
| 269.1 | 263.4 | 263.0 | 263.0 | 265.1 | 264.0 |
|-------|-------|-------|-------|-------|-------|

**Outlays**

DoD - 051

260.9

DoE and Other

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 247.5       | 243.9       | 244.1       | 239.5       | 238.8       | 246.6       |
| <u>13.2</u> | <u>11.9</u> | <u>11.5</u> | <u>11.1</u> | <u>10.9</u> | <u>11.1</u> |

Total National Defense

|       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|
| 274.2 | 255.8 | 255.5 | 250.6 | 249.6 | 257.6 |
|-------|-------|-------|-------|-------|-------|

**Table 1-3**  
**NATIONAL DEFENSE BUDGET AUTHORITY**

(\$ in millions)

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> |
|---|----------------|----------------|----------------|----------------|
| Military Personnel                                | 69,775         | 69,940         | 69,474         | 70,099         |
| Operation & Maintenance                           | 93,658         | 92,916         | 93,673         | 91,526         |
| Procurement                                       | 42,420         | 44,137         | 42,607         | 50,715         |
| RDT&E   | 34,972         | 36,589         | 35,934         | 35,044         |
| Revolving & Mgmt Funds                            | <u>3,061</u>   | <u>2,270</u>   | <u>1,667</u>   | <u>1,707</u>   |
| <b>DoD Bill</b>                                   | <b>243,886</b> | <b>245,852</b> | <b>243,355</b> | <b>249,091</b> |
| Military Construction                             | 6,893          | 5,860          | 4,715          | 4,247          |
| Family Housing                                    | <u>4,260</u>   | <u>4,122</u>   | <u>3,668</u>   | <u>3,875</u>   |
| <b>Military Construction Bill</b>                 | <b>11,153</b>  | <b>9,982</b>   | <b>8,383</b>   | <b>8,122</b>   |
| DoD Offsetting Receipts (Net) & Other             | <u>-622</u>    | <u>-5,840</u>  | <u>-1,038</u>  | <u>-897</u>    |
| <b>TOTAL DoD - 051</b>                            | <b>254,417</b> | <b>249,994</b> | <b>250,700</b> | <b>256,316</b> |
| <b><u>Defense-Related Activities by Bill:</u></b> |                |                |                |                |
| <b>053 - Energy Bill</b>                          |                |                |                |                |
| Atomic Energy Defense Activities                  | 10,678         | 11,336         | 13,597         | 11,805         |
| Proceeds from Excess Asset Sales                  | -5             | -25            | -15            | -15            |
| Nuclear Facilities Safety Board                   | <u>17</u>      | <u>16</u>      | <u>18</u>      | <u>17</u>      |
| <b>053 Total Defense Related</b>                  | <b>10,690</b>  | <b>11,327</b>  | <b>13,600</b>  | <b>11,808</b>  |
| <b>054 - Hud-Independent Agencies</b>             |                |                |                |                |
| Fed Emerg Mgt Agency (FEMA)                       | 68             | 42             | 42             | 42             |
| US Antarctic Log Support Act (NSF)                | 63             | 63             | 63             | 63             |
| Selective Service System                          | <u>23</u>      | <u>23</u>      | <u>24</u>      | <u>24</u>      |
| <b>Subtotal</b>                                   | <b>154</b>     | <b>128</b>     | <b>129</b>     | <b>129</b>     |
| <b>054 - DoD Appropriation Act</b>                |                |                |                |                |
| Community Management Staff                        | 91             | 102            | 96             | 95             |
| CIA Retirement & Disab. Fund                      | 214            | 196            | 197            | 210            |
| Coast Guard (Def Related)                         | <u>300</u>     | <u>300</u>     | <u>300</u>     | <u>300</u>     |
| <b>Subtotal</b>                                   | <b>605</b>     | <b>598</b>     | <b>593</b>     | <b>605</b>     |
| <b>054 - Commerce-Justice-State</b>               |                |                |                |                |
| Maritime Security Program                         | 46             | 54             | 54             | 98             |
| Radiation Exposure                                | 4              | 32             | 6              | 31             |
| FBI (Defense Related)                             | <u>102</u>     | <u>177</u>     | <u>197</u>     | <u>197</u>     |
| <b>Subtotal</b>                                   | <b>152</b>     | <b>263</b>     | <b>257</b>     | <b>326</b>     |
| <b>054 - Total Defense Related</b>                | <b>911</b>     | <b>989</b>     | <b>979</b>     | <b>1,060</b>   |
| <b>053 /054 - Total Defense Related</b>           | <b>11,601</b>  | <b>12,316</b>  | <b>14,579</b>  | <b>12,868</b>  |
| <b>Total National Defense</b>                     | <b>266,018</b> | <b>262,310</b> | <b>265,279</b> | <b>269,184</b> |

**Table 1-4**  
**NATIONAL DEFENSE BUDGET AUTHORITY**  
(FY 1998 \$ in millions)

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> |
|---|----------------|----------------|----------------|----------------|
| Military Personnel                                | 73,727         | 71,830         | 69,474         | 68,133         |
| Operation & Maintenance                           | 98,825         | 95,690         | 93,673         | 89,917         |
| Procurement                                       | 4,224          | 45,067         | 42,607         | 49,656         |
| RDT&E   | 36,512         | 37,384         | 35,934         | 34,329         |
| Revolving & Mgmt Funds                            | <u>3,205</u>   | <u>2,323</u>   | <u>1,667</u>   | <u>1,672</u>   |
| <b>DoD Bill</b>                                   | <b>256,493</b> | <b>252,294</b> | <b>243,355</b> | <b>243,707</b> |
| Military Construction                             | 7,193          | 5,987          | 4,715          | 4,159          |
| Family Housing                                    | <u>4,445</u>   | <u>4,213</u>   | <u>3,668</u>   | <u>3,797</u>   |
| <b>Military Construction Bill</b>                 | <b>11,638</b>  | <b>10,200</b>  | <b>8,383</b>   | <b>7,956</b>   |
| DoD Offsetting Receipts (Net) & Other             | <u>-648</u>    | <u>-5,963</u>  | <u>-1,038</u>  | <u>-879</u>    |
| <b>TOTAL DoD - 051</b>                            | <b>267,483</b> | <b>256,531</b> | <b>250,700</b> | <b>250,784</b> |
| <b><u>Defense-Related Activities by Bill:</u></b> |                |                |                |                |
| <b>053 - Energy Bill</b>                          |                |                |                |                |
| Atomic Energy Defense Activities                  | 11,226         | 11,632         | 13,597         | 11,550         |
| Proceeds from excess Asset Sales                  | -5             | -26            | -15            | -15            |
| Nuclear Facilities Safety Board                   | <u>18</u>      | <u>16</u>      | <u>18</u>      | <u>18</u>      |
| <b>053 Total Defense Related</b>                  | <b>11,239</b>  | <b>11,623</b>  | <b>13,600</b>  | <b>11,553</b>  |
| <b>054 - Hud-Independent Agencies</b>             |                |                |                |                |
| Fed Emerg Mgt Agency (FEMA)                       | 71             | 43             | 42             | 41             |
| US Antarctic Log Support Act (NSF)                | 66             | 65             | 63             | 62             |
| Selective Service System                          | <u>24</u>      | <u>24</u>      | <u>24</u>      | <u>23</u>      |
| <b>Subtotal</b>                                   | <b>162</b>     | <b>131</b>     | <b>129</b>     | <b>126</b>     |
| <b>054 - DoD Appropriation Act</b>                |                |                |                |                |
| Community Management Staff                        | 96             | 105            | 96             | 93             |
| CIA Retirement & Disab. Fund                      | 225            | 201            | 197            | 205            |
| Coast Guard (Def Related)                         | <u>315</u>     | <u>308</u>     | <u>300</u>     | <u>294</u>     |
| <b>Subtotal</b>                                   | <b>636</b>     | <b>614</b>     | <b>593</b>     | <b>592</b>     |
| <b>054 - Commerce-Justice-State</b>               |                |                |                |                |
| Maritime Security Program                         | 48             | 55             | 54             | 96             |
| Radiation Exposure                                | 4              | 33             | 6              | 30             |
| FBI (Defense Related)                             | <u>107</u>     | <u>182</u>     | <u>197</u>     | <u>193</u>     |
| <b>Subtotal</b>                                   | <b>160</b>     | <b>270</b>     | <b>257</b>     | <b>319</b>     |
| <b>054 - Total Defense Related</b>                | <b>958</b>     | <b>1,015</b>   | <b>979</b>     | <b>1,037</b>   |
| <b>053 /054 - Total Defense Related</b>           | <b>12,197</b>  | <b>12,638</b>  | <b>14,579</b>  | <b>12,590</b>  |
| <b>Total National Defense</b>                     | <b>279,680</b> | <b>269,169</b> | <b>265,279</b> | <b>263,374</b> |

**Table 1-5**  
**NATIONAL DEFENSE OUTLAYS**  
(\$ in millions)

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> |
|---|----------------|----------------|----------------|----------------|
| Military Personnel                                | 66,669         | 70,072         | 69,347         | 69,839         |
| Operation & Maintenance                           | 88,654         | 92,146         | 92,579         | 91,639         |
| Procurement                                       | 48,912         | 45,573         | 43,136         | 44,641         |
| RDT&E   | 36,561         | 36,046         | 34,646         | 35,152         |
| Revolving & Mgmt Funds                            | <u>2,613</u>   | <u>2,600</u>   | <u>381</u>     | <u>529</u>     |
| <b>DoD Bill</b>                                   | <b>243,409</b> | <b>246,437</b> | <b>240,089</b> | <b>241,800</b> |
| Military Construction                             | 6,684          | 6,569          | 5,594          | 5,171          |
| Family Housing                                    | <u>3,829</u>   | <u>4,352</u>   | <u>3,927</u>   | <u>3,883</u>   |
| <b>Military Construction Bill</b>                 | <b>10,513</b>  | <b>10,921</b>  | <b>9,521</b>   | <b>9,054</b>   |
| DoD Offsetting Receipts (Net) & Other             | <u>-664</u>    | <u>-3,060</u>  | <u>-2,122</u>  | <u>-1,601</u>  |
| <b>TOTAL DoD - 051</b>                            | <b>253,258</b> | <b>254,298</b> | <b>247,488</b> | <b>249,253</b> |
| <b><u>Defense-Related Activities by Bill:</u></b> |                |                |                |                |
| <b>053 - Energy Bill</b>                          |                |                |                |                |
| Atomic Energy Defense Activities                  | 11,627         | 11,947         | 10,900         | 11,098         |
| Proceeds from excess Asset Sales                  | -5             | -25            | -15            | -15            |
| Nuclear Facilities Safety Board                   | <u>17</u>      | <u>17</u>      | <u>17</u>      | <u>18</u>      |
| <b>053 Total Defense Related</b>                  | <b>11,639</b>  | <b>11,939</b>  | <b>10,902</b>  | <b>11,101</b>  |
| <b>054 - Hud-Independent Agencies</b>             |                |                |                |                |
| Fed Emerg Mgt Agency (FEMA)                       | 99             | 47             | 44             | 42             |
| US Antarctic Log Support Act (NSF)                | 50             | 62             | 61             | 62             |
| Selective Service System                          | <u>20</u>      | <u>22</u>      | <u>23</u>      | <u>24</u>      |
| <b>Subtotal</b>                                   | <b>169</b>     | <b>131</b>     | <b>128</b>     | <b>128</b>     |
| <b>054 - DoD Appropriation Act</b>                |                |                |                |                |
| Community Management Staff                        | 95             | 85             | 87             | 93             |
| CIA Retirement & Disab. Fund                      | 214            | 196            | 197            | 210            |
| Coast Guard (Def Related)                         | <u>246</u>     | <u>279</u>     | <u>299</u>     | <u>300</u>     |
| <b>Subtotal</b>                                   | <b>555</b>     | <b>560</b>     | <b>583</b>     | <b>603</b>     |
| <b>054 - Commerce-Justice-State</b>               |                |                |                |                |
| Ready Reserve Force                               | 64             | 61             | 0              | 0              |
| Maritime Security Program                         | 0              | 64             | 90             | 98             |
| Maritime Loan Guarantees                          | 22             | 0              | 0              | 0              |
| Radiation Exposure                                | 23             | 24             | 28             | 32             |
| FBI (Defense Related)                             | <u>89</u>      | <u>125</u>     | <u>165</u>     | <u>189</u>     |
| <b>Subtotal</b>                                   | <b>198</b>     | <b>274</b>     | <b>283</b>     | <b>319</b>     |
| <b>054 - Total Defense Related</b>                | <b>922</b>     | <b>965</b>     | <b>994</b>     | <b>1,050</b>   |
| <b>053 /054 - Total Defense Related</b>           | <b>12,561</b>  | <b>12,904</b>  | <b>11,896</b>  | <b>12,151</b>  |
| <b>Total National Defense</b>                     | <b>265,819</b> | <b>267,202</b> | <b>259,384</b> | <b>261,404</b> |

**Table 1-6**  
**NATIONAL DEFENSE OUTLAYS**  
(FY 1998 \$ in millions)

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> |
|---|----------------|----------------|----------------|----------------|
| Military Personnel                                | 70,489         | 71,964         | 69,347         | 67,879         |
| Operation & Maintenance                           | 93,608         | 94,904         | 92,579         | 90,027         |
| Procurement                                       | 50,988         | 46,530         | 43,136         | 43,723         |
| RDT&E   | 38,169         | 36,829         | 34,646         | 34,434         |
| Revolving & Mgmt Funds                            | <u>2,737</u>   | <u>2,659</u>   | <u>381</u>     | <u>519</u>     |
| <b>DoD Bill</b>                                   | <b>255,991</b> | <b>252,886</b> | <b>240,089</b> | <b>236,582</b> |
| Military Construction                             | 6,975          | 6,711          | 5,594          | 5,065          |
| Family Housing                                    | <u>3,996</u>   | <u>4,448</u>   | <u>3,927</u>   | <u>3,805</u>   |
| <b>Military Construction Bill</b>                 | <b>10,971</b>  | <b>11,159</b>  | <b>9,521</b>   | <b>8,870</b>   |
| DoD Offsetting Receipts (Net) & Other             | <u>-691</u>    | <u>-3,124</u>  | <u>-2,122</u>  | <u>-1,569</u>  |
| <b>TOTAL DoD - 051</b>                            | <b>266,271</b> | <b>260,921</b> | <b>247,488</b> | <b>243,883</b> |
| <b><u>Defense-Related Activities by Bill:</u></b> |                |                |                |                |
| <b>053 - Energy Bill</b>                          |                |                |                |                |
| Atomic Energy Defense Activities                  | 12,224         | 12,258         | 10,900         | 10,859         |
| Proceeds from excess Asset Sales                  | -5             | -26            | -15            | -15            |
| Nuclear Facilities Safety Board                   | <u>18</u>      | <u>17</u>      | <u>17</u>      | <u>18</u>      |
| <b>053 Total Defense Related</b>                  | <b>12,237</b>  | <b>12,250</b>  | <b>10,902</b>  | <b>10,862</b>  |
| <b>054 - Hud-Independent Agencies</b>             |                |                |                |                |
| Fed Emerg Mgt Agency (FEMA)                       | 104            | 48             | 44             | 41             |
| US Antarctic Log Support Act (NSF)                | 53             | 64             | 61             | 61             |
| Selective Service System                          | <u>21</u>      | <u>23</u>      | <u>23</u>      | <u>23</u>      |
| <b>Subtotal</b>                                   | <b>178</b>     | <b>134</b>     | <b>128</b>     | <b>125</b>     |
| <b>054 - DoD Appropriation Act</b>                |                |                |                |                |
| Community Management Staff                        | 100            | 87             | 87             | 91             |
| CIA Retirement & Disab. Fund                      | 225            | 201            | 197            | 205            |
| Coast Guard (Def Related)                         | <u>259</u>     | <u>286</u>     | <u>299</u>     | <u>294</u>     |
| <b>Subtotal</b>                                   | <b>584</b>     | <b>575</b>     | <b>583</b>     | <b>590</b>     |
| <b>054 - Commerce-Justice-State</b>               |                |                |                |                |
| Ready Reserve Force                               | 67             | 63             | 0              | 0              |
| Maritime Security Program                         | 0              | 66             | 90             | 96             |
| Maritime Loan Guarantees                          | 23             | 0              | 0              | 0              |
| Radiation Exposure                                | 24             | 25             | 28             | 31             |
| FBI (Defense Related)                             | <u>94</u>      | <u>128</u>     | <u>165</u>     | <u>185</u>     |
| <b>Subtotal</b>                                   | <b>208</b>     | <b>281</b>     | <b>283</b>     | <b>312</b>     |
| <b>054 - Total Defense Related</b>                | <b>969</b>     | <b>990</b>     | <b>994</b>     | <b>1,027</b>   |
| <b>053 /054 - Total Defense Related</b>           | <b>13,206</b>  | <b>13,240</b>  | <b>11,896</b>  | <b>11,889</b>  |
| <b>Total National Defense</b>                     | <b>279,477</b> | <b>274,161</b> | <b>259,384</b> | <b>255,772</b> |

Table 1-7  
**FEDERAL UNIFIED BUDGET**  
**BUDGET AUTHORITY BY FUNCTION**  
(\$ Billions)

|  | <b>Actual</b><br><b>FY 96</b> | <b>Estimate</b> |                |                |                |                |                |
|--|-------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
|  |                               | <b>FY 97</b>    | <b>FY 98</b>   | <b>FY 99</b>   | <b>FY 00</b>   | <b>FY 01</b>   | <b>FY 02</b>   |
| 050 National defense   | 266.0                         | 262.3           | 265.3          | 269.2          | 275.0          | 281.5          | 289.1          |
| 150 International affairs                                      | 16.4                          | 17.4            | 21.8           | 18.1           | 17.4           | 17.6           | 17.9           |
| 250 General science, space<br>and technology                   | 16.7                          | 16.7            | 16.5           | 16.5           | 16.3           | 16.3           | 16.3           |
| 270 Energy   | 2.6                           | 1.0             | 1.9            | 1.2            | 2.1            | 1.3            | -0.1           |
| 300 Natural resources and<br>environment                       | 21.6                          | 22.1            | 23.7           | 23.4           | 22.9           | 22.8           | 22.8           |
| 350 Agriculture  | 9.6                           | 11.4            | 12.1           | 11.8           | 11.3           | 10.3           | 10.1           |
| 370 Commerce and<br>housing credit                             | 8.3                           | 12.8            | 8.3            | 10.7           | 16.7           | 16.6           | 18.0           |
| 400 Transportation   | 36.6                          | 43.8            | 44.2           | 42.9           | 43.0           | 43.3           | 43.0           |
| 450 Community & regional<br>development                        | 12.5                          | 10.4            | 11.3           | 8.8            | 8.0            | 8.1            | 8.0            |
| 500 Education, training,<br>employment, and<br>social services | 52.0                          | 53.9            | 64.7           | 62.4           | 64.0           | 64.3           | 64.9           |
| 550 Health   | 109.9                         | 130.1           | 133.8          | 145.1          | 152.1          | 159.8          | 165.4          |
| 570 Medicare   | 179.7                         | 194.1           | 206.9          | 220.0          | 229.2          | 245.8          | 263.7          |
| 600 Income security  | 222.0                         | 232.6           | 239.4          | 254.8          | 268.7          | 273.5          | 285.2          |
| 650 Social security  | 352.1                         | 367.3           | 385.8          | 403.6          | 422.8          | 443.1          | 465.0          |
| 700 Veterans benefit<br>and services                           | 38.8                          | 39.4            | 41.2           | 41.7           | 42.2           | 42.7           | 43.2           |
| 750 Administration<br>of justice                               | 21.1                          | 23.8            | 24.9           | 25.6           | 24.8           | 25.2           | 25.9           |
| 800 General government   | 11.6                          | 12.9            | 13.6           | 13.3           | 13.0           | 12.9           | 13.1           |
| 900 Net interest   | 241.1                         | 247.4           | 249.9          | 251.8          | 248.2          | 245.0          | 238.8          |
| 950 Undistributed  | -37.6                         | -46.5           | -55.6          | -43.5          | -46.0          | -50.1          | -68.0          |
| <b>Grand Total</b>   | <b>1,581.1</b>                | <b>1,652.9</b>  | <b>1,709.5</b> | <b>1,777.4</b> | <b>1,831.7</b> | <b>1,880.0</b> | <b>1,922.3</b> |

Table 1-8  
**FEDERAL UNIFIED BUDGET**  
**OUTLAYS BY FUNCTION**  
(\$ Billions)

|  | <b>Actual</b><br><b>FY 96</b> | <b>Estimate</b> |                |                |                |                |                |
|--|-------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
|  |                               | <b>FY 97</b>    | <b>FY 98</b>   | <b>FY 99</b>   | <b>FY 00</b>   | <b>FY 01</b>   | <b>FY 02</b>   |
| 050 National defense   | 265.7                         | 267.2           | 259.4          | 261.4          | 267.2          | 268.0          | 273.2          |
| 150 International affairs                                      | 13.5                          | 14.8            | 14.9           | 15.9           | 15.2           | 15.3           | 15.5           |
| 250 General science, space<br>and technology                   | 16.7                          | 16.6            | 16.5           | 16.4           | 16.2           | 16.1           | 16.1           |
| 270 Energy   | 2.8                           | 2.1             | 2.3            | 1.3            | 2.0            | 1.6            | -0.4           |
| 300 Natural resources and<br>environment                       | 21.6                          | 22.8            | 22.3           | 22.6           | 23.1           | 23.2           | 23.0           |
| 350 Agriculture  | 9.2                           | 10.3            | 12.3           | 11.8           | 11.2           | 10.0           | 9.8            |
| 370 Commerce and<br>housing credit                             | -10.6                         | -8.8            | 3.4            | 6.3            | 12.6           | 7.3            | 8.1            |
| 400 Transportation   | 39.6                          | 39.3            | 39.3           | 39.4           | 39.3           | 39.4           | 39.2           |
| 450 Community & regional<br>development                        | 10.7                          | 12.8            | 11.4           | 11.4           | 9.6            | 8.4            | 8.0            |
| 500 Education, training,<br>employment, and<br>social services | 52.0                          | 51.3            | 56.2           | 61.7           | 63.2           | 63.9           | 62.8           |
| 550 Health   | 119.4                         | 127.6           | 138.2          | 145.1          | 152.0          | 159.6          | 165.3          |
| 570 Medicare   | 174.2                         | 194.3           | 207.1          | 219.6          | 229.3          | 246.0          | 263.2          |
| 600 Income security  | 226.0                         | 238.9           | 247.5          | 256.4          | 266.2          | 269.3          | 280.0          |
| 650 Social security  | 349.7                         | 367.7           | 384.3          | 402.0          | 421.1          | 441.2          | 463.0          |
| 700 Veterans benefit<br>and services                           | 37.0                          | 39.7            | 41.0           | 41.9           | 43.9           | 41.2           | 43.4           |
| 750 Administration<br>of justice                               | 17.5                          | 20.8            | 24.2           | 25.9           | 26.4           | 26.1           | 26.0           |
| 800 General government   | 11.9                          | 13.1            | 12.9           | 13.2           | 13.6           | 13.0           | 13.0           |
| 900 Net interest   | 241.1                         | 247.4           | 249.9          | 251.8          | 248.2          | 245.0          | 238.8          |
| 950 Undistributed  | -37.6                         | -46.5           | -55.6          | -43.5          | -46.0          | -50.1          | -68.0          |
| <b>Grand Total</b>   | <b>1,560.2</b>                | <b>1,631.0</b>  | <b>1,687.5</b> | <b>1,760.7</b> | <b>1,814.4</b> | <b>1,844.5</b> | <b>1,879.7</b> |

Table 1-9  
**NATIONAL DEFENSE SUMMARY**  
**BUDGET AUTHORITY AND OUTLAYS**  
(\$ Millions)

|                                  | Budget Authority |                |                |                | Outlays        |                |                |                |
|----------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                  | <u>1996</u>      | <u>1997</u>    | <u>1998</u>    | <u>1999</u>    | <u>1996</u>    | <u>1997</u>    | <u>1998</u>    | <u>1999</u>    |
| <b><u>Current Dollars</u></b>    |                  |                |                |                |                |                |                |                |
| DoD Appropriations Act 1/        | 244,491          | 246,450        | 243,948        | 249,696        | 243,964        | 246,997        | 240,672        | 242,403        |
| Military Construction Act        | 11,153           | 9,982          | 8,383          | 8,122          | 10,513         | 10,921         | 9,521          | 9,054          |
| Proposed Legislation             | 0                | -4,800         | 0              | 85             | 0              | -2,002         | -1,095         | -634           |
| Other Defense Related Activities | 10,996           | 11,718         | 13,986         | 12,263         | 12,006         | 12,344         | 11,313         | 11,548         |
| Offsetting Receipts & Other      | <u>-622</u>      | <u>-1,040</u>  | <u>-1,038</u>  | <u>-982</u>    | <u>-664</u>    | <u>-1,058</u>  | <u>-1,027</u>  | <u>-967</u>    |
| <b>TOTAL NATIONAL DEFENSE</b>    | <b>266,018</b>   | <b>262,310</b> | <b>265,279</b> | <b>269,184</b> | <b>265,819</b> | <b>267,202</b> | <b>259,384</b> | <b>261,404</b> |
| <b><u>FY 1998 Dollars</u></b>    |                  |                |                |                |                |                |                |                |
| DoD Appropriations Act 1/        | 257,129          | 252,908        | 243,948        | 244,299        | 256,575        | 253,461        | 240,672        | 237,172        |
| Military Construction Act        | 11,638           | 10,200         | 8,383          | 7,956          | 10,971         | 11,159         | 9,521          | 8,870          |
| Proposed Legislation             | 0                | -4,901         | 0              | 83             | 0              | -2,044         | -1,095         | -621           |
| Other Defense Related Activities | 11,561           | 12,024         | 13,986         | 11,998         | 12,623         | 12,665         | 11,313         | 11,299         |
| Offsetting Receipts & Other      | <u>-648</u>      | <u>-1,062</u>  | <u>-1,038</u>  | <u>-962</u>    | <u>-691</u>    | <u>-1,080</u>  | <u>-1,027</u>  | <u>-948</u>    |
| <b>TOTAL NATIONAL DEFENSE</b>    | <b>279,680</b>   | <b>269,169</b> | <b>265,279</b> | <b>263,374</b> | <b>279,477</b> | <b>274,161</b> | <b>259,384</b> | <b>255,772</b> |

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10  
**INCREMENTAL COST OF DESERT SHIELD/DESERT STORM**  
(\$ Millions)

| <b>Budget Authority</b> | <b>1990</b>  | <b>1991</b>    | <b>1992</b>   |              | <b>1995</b>  | <b>1996</b>  | <b>1997</b> | <b>1998</b> | <b>TOTAL</b> |
|-------------------------|--------------|----------------|---------------|--------------|--------------|--------------|-------------|-------------|--------------|
| Military Personnel      | 281          | 5,824          | 2,409         | -            | -            | -            | -           | -           | 8,514        |
| Operation & Maintenance | 1,328        | 24,366         | 8,132         | -            | -            | -            | -           | -           | 33,826       |
| Procurement             | 10           | 5,278          | 1,950         | -            | -            | -            | -           | -           | 7,238        |
| RDT&E                   | 9            | 69             | 106           | -            | -            | -            | -           | -           | 184          |
| Military Construction   | -            | 35             | -             | -            | -            | -            | -           | -           | 35           |
| Revolving Funds         | 400          | 271            | -             | -            | -            | -            | -           | -           | 674          |
| Offsetting Receipts     | -            | -43,154        | -5,240        | -            | -            | -            | -           | -           | -48,394      |
| <b>DoD Total</b>        | <b>2,028</b> | <b>-7,311</b>  | <b>7,357</b>  | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>    | <b>-</b>    | <b>2,074</b> |
| <b>Outlays</b>          | <b>1990</b>  | <b>1991</b>    | <b>1992</b>   | <b>1993</b>  | <b>1994</b>  | <b>1995</b>  | <b>1996</b> | <b>1997</b> | <b>TOTAL</b> |
| Military Personnel      | 267          | 5,382          | 2,734         | 114          | -            | -            | -           | -           | 8,497        |
| Operation & Maintenance | 1,033        | 16,212         | 11,152        | 3,974        | 1,142        | 147          | 51          | 21          | 33,736       |
| Procurement             | 1            | -152           | 2,154         | 2,619        | 1,369        | 729          | 378         | 44          | 7,159        |
| RDT&E                   | 5            | 40             | 76            | 45           | 11           | 41           | -           | -           | 182          |
| Military Construction   | -            | 10             | 13            | 7            | 2            | 21           | -           | -           | 35           |
| Revolving Funds         | 156          | -1,778         | 1,348         | 429          | 259          | 166          | 79          | 11          | 670          |
| Offsetting Receipts     | -            | -43,154        | -5,240        | -            | -            | -            | -           | -           | -48,394      |
| <b>DoD Total</b>        | <b>1,462</b> | <b>-23,440</b> | <b>12,237</b> | <b>7,188</b> | <b>2,783</b> | <b>1,048</b> | <b>510</b>  | <b>76</b>   | <b>1,885</b> |



**CHAPTER 2**  
**CONTINGENCY ESTIMATES AND**  
**DOD BUDGET REQUEST BY APPROPRIATION ACT**  
**FY 1998 BUDGET**

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates may also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1  
**FY 1998 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
(\$ in Thousands)

|                            | FY 1997                          |                                |                       |                                       |
|----------------------------|----------------------------------|--------------------------------|-----------------------|---------------------------------------|
|                            | <u>Defense<br/>APP'N<br/>ACT</u> | <u>MC/FH<br/>APP'N<br/>ACT</u> | <u>Other<br/>ACTS</u> | <u>National<br/>Defense<br/>TOTAL</u> |
| <b>BUDGET AUTHORITY:</b>   |                                  |                                |                       |                                       |
| FY 1997 Supplemental       | -4,800,000                       | -                              | -                     | -4,800,000                            |
| <b>Total BA</b>            | <b>-4,800,000</b>                | <b>-</b>                       | <b>-</b>              | <b>-4,800,000</b>                     |
| <b>OUTLAYS:</b>            |                                  |                                |                       |                                       |
| FY 1997 Supplemental       | -2,282,000                       | -                              | -                     | -2,282,000                            |
| General Transfer Authority | 280,000                          | -                              | -                     | 280,000                               |
| <b>Total Outlays</b>       | <b>-2,002,000</b>                | <b>-</b>                       | <b>-</b>              | <b>-2,002,000</b>                     |

Table 2-1 [Continued]  
**FY 1998 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
(\$ in Thousands)

|                            | FY 1998                        |                              |                      |  | National<br>Defense<br><u>TOTAL</u> |
|----------------------------|--------------------------------|------------------------------|----------------------|--|-------------------------------------|
|                            | Defense<br>APP'N<br><u>ACT</u> | MC/FH<br>APP'N<br><u>ACT</u> | Other<br><u>ACTS</u> |  |                                     |
| <b>BUDGET AUTHORITY:</b>   |                                |                              |                      |  |                                     |
| Total BA                   | -                              | -                            | -                    |  | -                                   |
| <b>OUTLAYS:</b>            |                                |                              |                      |  |                                     |
| FY 1997 Supplemental       | -1,315,000                     | -                            | -                    |  | -1,315,000                          |
| General Transfer Authority | 220,000                        | -                            | -                    |  | 220,000                             |
| Total Outlays              | -1,095,000                     | -                            | -                    |  | -1,095,000                          |

Table 2-1 [Continued]  
**FY 1999 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
(\$ in Thousands)

|                            | FY 1999                          |                                |                       |                                       |
|----------------------------|----------------------------------|--------------------------------|-----------------------|---------------------------------------|
|                            | <u>Defense<br/>APP'N<br/>ACT</u> | <u>MC/FH<br/>APP'N<br/>ACT</u> | <u>Other<br/>ACTS</u> | <u>National<br/>Defense<br/>TOTAL</u> |
| <b>BUDGET AUTHORITY:</b>   |                                  |                                |                       |                                       |
| Other Legislation          | 85,000                           | -                              | -                     | 85,000                                |
| <b>Total BA</b>            | <b>85,000</b>                    | <b>-</b>                       | <b>-</b>              | <b>85,000</b>                         |
| <b>OUTLAYS:</b>            |                                  |                                |                       |                                       |
| FY 1997 Supplemental       | -815,200                         | -                              | -                     | -815,200                              |
| Other Legislation          | 80,750                           |                                |                       | 80,750                                |
| General Transfer Authority | 100,000                          | -                              | -                     | 100,000                               |
| <b>Total Outlays</b>       | <b>-634,450</b>                  | <b>-</b>                       | <b>-</b>              | <b>-634,450</b>                       |

### CHAPTER 3

#### LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1998 Department of Defense request, 73% requires annual authorization by the House Committee on National Security and the Senate Armed Services Committee. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1998 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 provides a reconciliation between the FY 1999 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-3 presents personnel authorizations enacted for FY 1995, FY 1996, and FY 1997 as well as the FY 1998 and FY 1999 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1

## FY 1998 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
(\$ in thousands)

| <u>Summaries</u>                    | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| Military Personnel                  | -                    | 69,473,762           | 69,473,762              | 69,473,762                        |
| Operation & Maintenance             | 93,195,684           | 93,406,094           | 93,673,214              | 93,471,552                        |
| Procurement                         | 42,881,746           | 42,207,109           | 42,607,109              | 42,606,389                        |
| RDT&E                               | 35,934,491           | 35,934,491           | 35,934,491              | 35,934,491                        |
| Revolving & Management Funds        | 2,243,355            | 2,163,378            | 1,667,007               | 2,163,378                         |
| <b>DoD Bill</b>                     | <b>174,255,276</b>   | <b>243,184,834</b>   | <b>243,355,583</b>      | <b>243,649,572</b>                |
| Military Construction               | 4,714,838            | 4,714,838            | 4,714,838               | 4,770,296                         |
| Family Housing                      | 3,668,410            | 3,668,410            | 3,668,410               | 3,811,603                         |
| <b>Mil Con Bill</b>                 | <b>8,383,248</b>     | <b>8,383,248</b>     | <b>8,383,248</b>        | <b>8,581,899</b>                  |
| <b>Subtotal of DoD Bills</b>        | <b>182,638,524</b>   | <b>251,568,082</b>   | <b>251,738,831</b>      | <b>252,231,471</b>                |
| Offsetting Receipts & Other         |                      | 2,000                | -1,038,735              |                                   |
| <b>Total DoD</b>                    | <b>182,638,524</b>   | <b>251,570,082</b>   | <b>250,700,096</b>      | <b>252,231,471</b>                |
| <u>Reconciliation Authorization</u> | <b>182,638,524</b>   |                      |                         |                                   |
| Mil Pers Not Authorized             | +69,473,762          |                      |                         |                                   |
| O&M Not Requiring Auth.             | +94,542              |                      |                         |                                   |
| Transfers                           | -550,000             |                      |                         |                                   |
| Kaho'olwe Island                    | -10,000              |                      |                         |                                   |
| Defense Export Loan Guarantee       | +1,231               |                      |                         |                                   |
| Armed Forces Retirement Fund        | -79,977              |                      |                         |                                   |
| Offsetting Receipts & Other         | +2,000               |                      |                         |                                   |
| <b>Appropriation</b>                |                      | <b>251,570,082</b>   |                         |                                   |

**Table 3-1 [Continued]**  
**FY 1998 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

| <b>Appropriation</b>                       | <b><u>Authorization</u></b> | <b><u>Appropriation</u></b> | <b><u>Budget Authority</u></b> | <b><u>Total Obligation Authority</u></b> |
|--|-----------------------------|-----------------------------|--------------------------------|--|
|  | <b>251,570,082</b>          |                             |                                |  |
| Offsetting Receipts & Other Transfer       | -1,040,735                  |                             |                                |  |
| Kaho'olawe Island                          | +150,000                    |                             |                                |  |
| Rocky Mountain Arsenal                     | +20,000                     |                             |                                |  |
| Defense Burdensharing                      | +5,000                      |                             |                                |  |
| National Science Foundation                | +92,000                     |                             |                                |  |
| Transfers                                  | +120                        |                             |                                |  |
| National Defense Stockpile                 | +400,000                    |                             |                                |  |
| Military Commissary Fund                   | -550,000                    |                             |                                |  |
| <b>Budget Authority</b>                    | <b>+53,629</b>              |                             | <b>250,700,096</b>             |  |
| Overseas Military Facility Inventory       |                             |                             | -30,322                        |  |
| Disposal of DoD Real Property              |                             |                             | -41,687                        |  |
| Lease of DoD Real Property                 |                             |                             | -22,533                        |  |
| National Science Center                    |                             |                             | -120                           |  |
| Kaho'olwe Island                           |                             |                             | -10,000                        |  |
| Rocky Mountain Arsenal                     |                             |                             | -5,000                         |  |
| Defense Burdensharing                      |                             |                             | -92,000                        |  |
| Defense Export Loan Guarantee              |                             |                             | -720                           |  |
| National Defense Stockpile                 |                             |                             | +550,000                       |  |
| Military Commissary Fund                   |                             |                             | -53,629                        |  |
| Prior Year Savings (Military Construction) |                             |                             | +55,458                        |  |
| HAP Financing from Property Sales          |                             |                             | +143,193                       |  |
| Offsetting Receipts and Other              |                             |                             | +1,038,735                     |  |
| <b>Total Obligation Authority</b>          |                             |                             |                                | <b>252,231,471</b>                       |

Table 3-1 [Continued]

## FY 1998 Defense Budget

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
 (\$ in thousands)

| Operation & Maintenance                  | Authorization     | Appropriation     | Budget Authority  | Total Obligation Authority |
|--|-------------------|-------------------|-------------------|----------------------------|
| Army                                     | 17,215,484        | 17,165,484        | 17,215,484        | 17,215,484                 |
| Navy                                     | 21,581,130        | 21,531,130        | 21,581,130        | 21,581,130                 |
| Marine Corps                             | 2,305,345         | 2,305,345         | 2,305,345         | 2,305,345                  |
| Air Force                                | 18,910,785        | 18,860,785        | 18,910,785        | 18,910,785                 |
| Defensewide                              | 10,403,938        | 10,403,938        | 10,403,938        | 10,403,938                 |
| Inspector General                        | 136,580           | 138,380           | 138,380           | 138,380                    |
| Army Reserve                             | 1,192,891         | 1,192,891         | 1,192,891         | 1,192,891                  |
| Navy Reserve                             | 834,711           | 834,711           | 834,711           | 834,711                    |
| Marine Corps Reserve                     | 110,366           | 110,366           | 110,366           | 110,366                    |
| Air Force Reserve                        | 1,624,420         | 1,624,420         | 1,624,420         | 1,624,420                  |
| Army National Guard                      | 2,258,932         | 2,258,932         | 2,258,932         | 2,258,932                  |
| Air National Guard                       | 2,991,219         | 2,991,219         | 2,991,219         | 2,991,219                  |
| Court of Appeals, Armed Forces           | 6,952             | 6,952             | 6,952             | 6,952                      |
| Environmental Restoration, Army          | 377,337           | 377,337           | 377,337           | 377,337                    |
| Environmental Restoration, Navy          | 277,500           | 277,500           | 277,500           | 277,500                    |
| Environmental Restoration, Air Force     | 378,900           | 378,900           | 378,900           | 378,900                    |
| Environmental Restoration, Defense-Wide  | 27,900            | 27,900            | 27,900            | 27,900                     |
| Environmental Restoration, FUDS          | 202,300           | 202,300           | 202,300           | 202,300                    |
| Drug Interdiction                        | 652,582           | 652,582           | 652,582           | 652,582                    |
| Overseas Military Facility Inventory     | -                 | 30,322            | 30,322            | -                          |
| Disposal of DoD Real Property            | -                 | 41,687            | 41,687            | -                          |
| Lease of DoD Real Property               | -                 | 22,533            | 22,533            | -                          |
| National Science Center, Army            | -                 | -                 | 120               | -                          |
| Defense Health Program                   | 9,766,582         | 10,040,650        | 10,040,650        | 10,040,650                 |
| FSU Threat Reduction                     | 382,200           | 382,200           | 382,200           | 382,200                    |
| Humanitarian Assistance                  | 80,130            | 80,130            | 80,130            | 80,130                     |
| Payments to Kaho'olawe Island Fund       | -                 | -                 | 10,000            | 10,000                     |
| Kaho'olawe Is Convync, Rem Env Rest      | 10,000            | -                 | 10,000            | -                          |
| Rocky Mountain Arsenal                   | -                 | -                 | 5,000             | -                          |
| Defense Burdensharing                    | -                 | -                 | 92,000            | -                          |
| Overseas Contingency                     | 1,467,500         | 1,467,500         | 1,467,500         | 1,467,500                  |
| <b>Total Operation &amp; Maintenance</b> | <b>93,195,684</b> | <b>93,406,094</b> | <b>93,673,214</b> | <b>93,471,552</b>          |

Table 3-1 [Continued]  
**FY 1998 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

| <u>Reconciliation</u>                | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Authorization</b>                 | <b>93,195,684</b>    |                      |                         |                                   |
| Authorized Under Procurement         |                      |                      |                         |                                   |
| Def. Inspector General               | +1,800               |                      |                         |                                   |
| Defense Health Program               | +274,068             |                      |                         |                                   |
| Trans from Nat'l Def Stockpile       | -150,000             |                      |                         |                                   |
| Items Not Requiring New Auth         |                      |                      |                         |                                   |
| Disposal of DoD Real Property        | +41,687              |                      |                         |                                   |
| Lease of DoD Real Property           | +22,533              |                      |                         |                                   |
| Overseas Military Facility Inventory | +30,322              |                      |                         |                                   |
| Kaho'olwe Island Fund                | -10,000              |                      |                         |                                   |
| <b>Appropriation</b>                 |                      | <b>93,406,094</b>    |                         |                                   |
| Trans from Nat'l Def Stockpile       |                      | +150,000             |                         |                                   |
| Kaho'olwe Island Convy, Rem Env Rest |                      | +10,000              |                         |                                   |
| Kaho'olwe Island Fund                |                      | +10,000              |                         |                                   |
| Rocky Mountain Arsenal               |                      | +5,000               |                         |                                   |
| Defense Burdensharing                |                      | +92,000              |                         |                                   |
| National Science Foundation          |                      | +120                 |                         |                                   |
| <b>Budget Authority</b>              |                      |                      | <b>93,672,214</b>       |                                   |
| Overseas Military Facility Inventory |                      |                      | -30,322                 |                                   |
| Disposal of DoD Real Property        |                      |                      | -41,687                 |                                   |
| Lease of DoD Real Property           |                      |                      | -22,533                 |                                   |
| National Science Center, Army        |                      |                      | -120                    |                                   |
| Kaho'olwe Island Convy, Rem Env Rest |                      |                      | -10,000                 |                                   |
| Rocky Mountain Arsenal               |                      |                      | -5,000                  |                                   |
| Defense Burdensharing                |                      |                      | -92,000                 |                                   |
| <b>Total Obligation Authority</b>    |                      |                      |                         | <b>93,471,552</b>                 |

Table 3-1 [Continued]

## FY 1998 Defense Budget

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Procurement</b>            |                      |                      |                         |                                   |
| Army                          |                      |                      |                         |                                   |
| Aircraft                      | 1,162,459            | 1,029,459            | 1,162,459               | 1,162,459                         |
| Missiles                      | 1,178,151            | 1,178,151            | 1,178,151               | 1,178,151                         |
| Wpns & Trkd Comb Veh          | 1,065,707            | 1,065,707            | 1,065,707               | 1,065,707                         |
| Ammunition                    | 890,902              | 890,902              | 890,902                 | 890,902                           |
| Other Procurement             | 2,455,030            | 2,455,030            | 2,455,030               | 2,455,030                         |
| Navy                          |                      |                      |                         |                                   |
| Aircraft                      | 6,085,965            | 5,951,965            | 6,085,965               | 6,085,965                         |
| Weapons                       | 1,136,293            | 1,136,293            | 1,136,293               | 1,136,293                         |
| Shipbuilding & Conversion     | 7,438,158            | 7,438,158            | 7,438,158               | 7,438,158                         |
| Other Procurement             | 2,825,500            | 2,825,500            | 2,825,500               | 2,825,500                         |
| Ammunition                    | 336,797              | 336,797              | 336,797                 | 336,797                           |
| Marine Corps Procurement      | 374,306              | 374,306              | 374,306                 | 374,306                           |
| Air Force                     |                      |                      |                         |                                   |
| Aircraft                      | 5,817,847            | 5,684,847            | 5,817,847               | 5,817,847                         |
| Missiles                      | 2,557,741            | 2,557,741            | 2,557,741               | 2,557,741                         |
| Other Procurement             | 6,561,253            | 6,561,253            | 6,561,253               | 6,561,253                         |
| Ammunition                    | 403,984              | 403,984              | 403,984                 | 403,984                           |
| Procurement, Defensewide      | 1,695,085            | 1,695,085            | 1,695,085               | 1,695,085                         |
| Inspector General             | 1,800                | -                    | -                       | -                                 |
| Chem Ag & Mun Dest, Army      | 620,700              | 620,700              | 620,700                 | 620,700                           |
| Defense Health Program        | 274,068              | -                    | -                       | -                                 |
| Defense Export Loan Guarantee | -                    | 1,231                | 1,231                   | 511                               |
| <b>Total Procurement</b>      | <b>42,881,746</b>    | <b>42,207,109</b>    | <b>42,607,109</b>       | <b>42,606,389</b>                 |

Table 3-1 [Continued]  
**FY 1998 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|  | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--|----------------------|----------------------|-------------------------|-----------------------------------|
| <u><b>Reconciliation</b></u>             |                      |                      |                         |                                   |
| <u><b>Authorization</b></u>              | 42,881,746           |                      |                         |                                   |
| Transfers                                | -400,000             |                      |                         |                                   |
| Defense Export Loan Guarantee            | +1,231               |                      |                         |                                   |
| Appropriated under Operations            |                      |                      |                         |                                   |
| Defense Inspector General                | -1,800               |                      |                         |                                   |
| Defense Health Program                   | -274,068             |                      |                         |                                   |
| <u><b>Appropriation</b></u>              |                      | 42,207,109           |                         |                                   |
| Transfers                                |                      | -400,000             |                         |                                   |
| <u><b>Budget Authority</b></u>           |                      |                      | 42,607,109              |                                   |
| Defense Export Loan Guarantee            |                      |                      | -720                    |                                   |
| <u><b>Total Obligation Authority</b></u> |                      |                      |                         | 42,606,389                        |

Table 3-1 [Continued]

**FY 1998 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**

(\$ in thousands)

|  | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Revolving &amp; Mgt Funds</b>       |                      |                      |                         |                                   |
| National Defense Stockpile             | -                    | -                    | -550,000                | -                                 |
| Defense Working Capital Funds          | 33,400               | 33,400               | 33,400                  | 33,400                            |
| National Defense Sealift Fund          | 1,191,426            | 1,191,426            | 1,191,426               | 1,191,426                         |
| Military Commissary Fund               | 938,552              | 938,552              | 992,181                 | 938,552                           |
| Armed Forces Retirement Home Fund      | 79,977               | =                    | =                       | =                                 |
| <b>Total Revolving &amp; Mgmt Fund</b> | <b>2,243,355</b>     | <b>2,163,378</b>     | <b>1,667,007</b>        | <b>2,163,378</b>                  |
| <b>Reconciliation</b>                  |                      |                      |                         |                                   |
| <b>Authorization</b>                   | <b>2,243,355</b>     |                      |                         |                                   |
| Armed Forces Retirement Home           | -79,977              |                      |                         |                                   |
| <b>Appropriation</b>                   |                      | <b>2,163,378</b>     |                         |                                   |
| <b>Transfers</b>                       |                      |                      |                         |                                   |
| Nat'l Defense Stockpile to O&M         |                      | -550,000             |                         |                                   |
| Military Commissary Fund               |                      | +53,629              |                         |                                   |
| <b>Budget Authority</b>                |                      |                      | <b>1,667,007</b>        |                                   |
| <b>Transfers</b>                       |                      |                      |                         |                                   |
| National Defense Stockpile             |                      |                      | +550,000                |                                   |
| Military Commissary Fund               |                      |                      | -53,629                 |                                   |
| <b>Total Obligation Authority</b>      |                      |                      |                         | <b>2,163,378</b>                  |
| <b>Subtotal DoD Bills</b>              |                      |                      |                         |                                   |
| Military Personnel                     |                      | 69,473,762           | 69,473,762              | 69,473,762                        |
| Operation & Maintenance                | 93,195,684           | 93,406,094           | 93,673,214              | 93,471,552                        |
| Procurement                            | 42,881,746           | 42,207,109           | 42,607,109              | 42,606,389                        |
| RDT&E                                  | 35,934,491           | 35,934,491           | 35,934,491              | 35,934,491                        |
| Revolving & Management Funds           | 2,243,355            | 2,163,378            | 1,667,007               | 2,163,378                         |
| <b>DoD Bills</b>                       | <b>174,255,276</b>   | <b>243,184,834</b>   | <b>243,355,583</b>      | <b>243,649,572</b>                |

**Table 3-1 [Continued]**  
**FY 1998 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                    | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Military Construction</b>       |                      |                      |                         |                                   |
| Army                               | 595,277              | 595,277              | 595,277                 | 595,277                           |
| Navy                               | 540,106              | 540,106              | 540,106                 | 540,106                           |
| Air Force                          | 495,782              | 495,782              | 495,782                 | 519,640                           |
| Defensewide                        | 673,633              | 673,633              | 673,633                 | 673,633                           |
| NATO Security Investment           | 176,300              | 176,300              | 176,300                 | 200,000                           |
| Army National Guard                | 45,098               | 45,098               | 45,098                  | 45,098                            |
| Air National Guard                 | 60,225               | 60,225               | 60,225                  | 60,225                            |
| Army Reserve                       | 39,112               | 39,112               | 39,112                  | 47,012                            |
| Navy Reserve                       | 13,921               | 13,921               | 13,921                  | 13,921                            |
| Air Force Reserve                  | 14,530               | 14,530               | 14,530                  | 14,530                            |
| Base Realign & Closure II          | 116,754              | 116,754              | 116,754                 | 116,754                           |
| Base Realign & Closure III         | 768,702              | 768,702              | 768,702                 | 768,702                           |
| Base Realign & Closure IV          | 1,175,398            | 1,175,398            | 1,175,398               | 1,175,398                         |
| <b>Total Military Construction</b> | <b>4,714,838</b>     | <b>4,714,838</b>     | <b>4,714,838</b>        | <b>4,770,296</b>                  |
| <b><u>Reconciliation</u></b>       |                      |                      |                         |                                   |
| <b>Authorization</b>               | <b>4,714,838</b>     |                      |                         |                                   |
| <b>Appropriation</b>               |                      | <b>4,714,838</b>     |                         |                                   |
| <b>Budget Authority</b>            |                      |                      | <b>4,714,838</b>        |                                   |
| NATO Infrastructure Recoupment     |                      |                      | +11,000                 |                                   |
| BRAC III Land Sale Revenues        |                      |                      | +243,947                |                                   |
| <b>Total Obligation Authority</b>  |                      |                      |                         | <b>4,770,296</b>                  |

Table 3-1 [Continued]  
**FY 1998 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|  | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Family Housing</b>                      |                      |                      |                         |                                   |
| Army                                       | 1,291,937            | 1,291,937            | 1,291,937               | 1,291,937                         |
| Navy                                       | 1,255,437            | 1,255,437            | 1,255,437               | 1,255,437                         |
| Air Force                                  | 1,083,362            | 1,083,362            | 1,083,362               | 1,083,362                         |
| Defensewide                                | 37,674               | 37,674               | 37,674                  | 37,674                            |
| Homeowner's Assistance Program             | -                    | -                    | -                       | 143,193                           |
| <b>Total Family Housing</b>                | <b>3,668,410</b>     | <b>3,668,410</b>     | <b>3,668,410</b>        | <b>3,811,603</b>                  |
| <b><u>Reconciliation</u></b>               |                      |                      |                         |                                   |
| <b>Authorization</b>                       | <b>3,668,410</b>     |                      |                         |                                   |
| <b>Appropriation</b>                       |                      | <b>3,668,410</b>     |                         |                                   |
| <b>Budget Authority</b>                    |                      |                      | <b>3,668,410</b>        |                                   |
| HAP Financing from Property Sales Revenues |                      |                      | +143,193                |                                   |
| <b>Total Obligation Authority</b>          |                      |                      |                         | <b>3,811,603</b>                  |
| <b>Subtotal MilCon Bills</b>               |                      |                      |                         |                                   |
| Military Construction                      | 4,714,838            | 4,714,838            | 4,714,838               | 4,770,296                         |
| Family Housing                             | <u>3,668,410</u>     | <u>3,668,410</u>     | <u>3,668,410</u>        | <u>3,811,603</u>                  |
| <b>MilCon Bills</b>                        | <b>8,383,248</b>     | <b>8,383,248</b>     | <b>8,383,248</b>        | <b>8,383,248</b>                  |

Table 3-1 [Continued]  
**FY 1998 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                             | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-----------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b><u>RECAP</u></b>         |                      |                      |                         |                                   |
| DoD Bills                   | 174,255,276          | 243,184,834          | 243,355,583             | 243,649,572                       |
| MilCon Bills                | 8,383,248            | 8,383,248            | 8,383,248               | 8,581,899                         |
| Offsetting Receipts & Other | =                    | <u>2,000</u>         | <u>-1,038,735</u>       | =                                 |
| <b>DoD GRAND TOTAL</b>      | <b>182,638,524</b>   | <b>251,570,082</b>   | <b>250,700,096</b>      | <b>252,231,471</b>                |

Table 3-2  
**FY 1999 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
 (\$ in thousands)

| <b><u>SUMMARIES</u></b>       | <b><u>Authorization</u></b> | <b><u>Appropriation</u></b> | <b><u>Budget Authority</u></b> | <b><u>Total Obligation Authority</u></b> |
|-------------------------------|-----------------------------|-----------------------------|--------------------------------|--|
| Military Personnel            | -                           | 70,098,693                  | 70,098,693                     | 70,098,693                               |
| Operation & Maintenance       | 91,121,472                  | 91,429,204                  | 91,526,324                     | 91,368,705                               |
| Procurement                   | 50,960,663                  | 50,714,724                  | 50,714,724                     | 50,713,950                               |
| RDT&E                         | 35,044,590                  | 35,044,590                  | 35,044,590                     | 35,044,590                               |
| Revolving & Management Funds  | 1,732,820                   | 1,659,488                   | 1,707,388                      | 1,659,488                                |
| <b>DoD Bill</b>               | <b>178,859,545</b>          | <b>248,946,699</b>          | <b>249,091,719</b>             | <b>248,885,426</b>                       |
| Military Construction         | 4,246,721                   | 4,246,721                   | 4,246,721                      | 4,257,721                                |
| Family Housing                | 3,874,972                   | 3,874,972                   | 3,874,972                      | 3,966,416                                |
| <b>Mil Con Bill</b>           | <b>8,121,693</b>            | <b>8,121,693</b>            | <b>8,121,693</b>               | <b>8,224,137</b>                         |
| <b>Subtotal</b>               | <b>186,981,238</b>          | <b>257,068,392</b>          | <b>257,213,412</b>             | <b>257,109,563</b>                       |
| Offsetting Receipts & Other   | 93,100                      | -896,950                    | 85,000                         | -  |
| <b>Total DoD</b>              | <b>186,981,238</b>          | <b>257,161,492</b>          | <b>256,316,462</b>             | <b>257,194,563</b>                       |
| <b>Authorization</b>          | <b>186,981,238</b>          |                             |                                |  |
| Mil Pers Not Authorized       | +70,098,693                 |                             |                                |  |
| O&M Not Requiring Auth.       | +61,793                     |                             |                                |  |
| Offsetting Receipts and Other | +93,100                     |                             |                                |  |
| Armed Forces Retirement Fund  | -73,332                     |                             |                                |  |
| <b>Appropriation</b>          |                             | <b>257,161,492</b>          |                                |  |
| Offsetting Receipts & Other   |                             | -990,050                    |                                |  |
| Rocky Mountain Arsenal        |                             | +5,000                      |                                |  |
| Military Commissary Fund      |                             | +47,900                     |                                |  |
| Defense Burdensharing         |                             | +92,000                     |                                |  |
| National Science Foundation   |                             | +120                        |                                |  |
| <b>Budget Authority</b>       |                             |                             | <b>256,316,462</b>             |  |

Table 3-2 [Continued]  
 FY 1999 Defense Budget

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
 (\$ in thousands)

|                                      | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Budget Authority</b>              |                      |                      | 256,316,462             |                                   |
| Overseas Military Facility Inventory |                      |                      | -24,585                 |                                   |
| Disposal of DoD Real Property        |                      |                      | -13,656                 |                                   |
| Lease of DoD Real Property           |                      |                      | -22,258                 |                                   |
| Rocky Mountain Arsenal               |                      |                      | -5,000                  |                                   |
| National Science Center              |                      |                      | -120                    |                                   |
| Defense Burdensharing                |                      |                      | -92,000                 |                                   |
| Defense Export Loan Guarantee        |                      |                      | -774                    |                                   |
| NATO Infrastructure Recoupment       |                      |                      | +1,000                  |                                   |
| HAP Financing from Property Sales    |                      |                      | +91,444                 |                                   |
| Offsetting Receipts and Other        |                      |                      | +981,950                |                                   |
| Military Commissary Fund             |                      |                      | -47,900                 |                                   |
| <b>Total Obligation Authority</b>    |                      |                      |                         | 257,194,563                       |

**Table 3-2 [Continued]**  
**FY 1999 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|  | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Operation &amp; Maintenance</b>       |                      |                      |                         |                                   |
| Army                                     | 16,891,339           | 16,891,339           | 16,891,339              | 16,891,339                        |
| Navy                                     | 21,518,405           | 21,518,405           | 21,518,405              | 21,518,405                        |
| Marine Corps                             | 2,403,946            | 2,403,946            | 2,403,946               | 2,403,946                         |
| Air Force                                | 18,628,356           | 18,628,356           | 18,628,356              | 18,628,356                        |
| Defensewide                              | 10,542,807           | 10,542,807           | 10,542,807              | 10,542,807                        |
| Inspector General                        | 133,798              | 134,898              | 134,898                 | 134,898                           |
| Army Reserve                             | 1,209,605            | 1,209,605            | 1,209,605               | 1,209,605                         |
| Navy Reserve                             | 858,057              | 858,057              | 858,057                 | 858,057                           |
| Marine Corps Reserve                     | 115,481              | 115,481              | 115,481                 | 115,481                           |
| Air Force Reserve                        | 1,631,287            | 1,631,287            | 1,631,287               | 1,631,287                         |
| Army National Guard                      | 2,366,670            | 2,366,670            | 2,366,670               | 2,366,670                         |
| Air National Guard                       | 2,981,789            | 2,981,789            | 2,981,789               | 2,981,789                         |
| Court of Appeals, Armed Forces           | 6,950                | 6,950                | 6,950                   | 6,950                             |
| Environmental Restoration, Army          | 385,640              | 385,640              | 385,640                 | 385,640                           |
| Environmental Restoration, Navy          | 287,600              | 287,600              | 287,600                 | 287,600                           |
| Environmental Restoration, Air Force     | 387,100              | 387,100              | 387,100                 | 387,100                           |
| Environmental Restoration, Defense-Wide  | 25,600               | 25,600               | 25,600                  | 25,600                            |
| Environmental Restoration, FUDS          | 202,100              | 202,100              | 202,100                 | 202,100                           |
| Drug Interdiction                        | 652,182              | 652,182              | 652,182                 | 652,182                           |
| Overseas Military Facility Inventory     | -                    | 24,585               | 24,585                  | -                                 |
| Disposal of DoD Real Property            | -                    | 13,656               | 13,656                  | -                                 |
| Lease of DoD Real Property               | -                    | 22,258               | 22,258                  | -                                 |
| National Science Center, Army            | -                    | -                    | 120                     | -                                 |
| Defense Health Program                   | 9,496,849            | 9,742,982            | 9,742,982               | 9,742,982                         |
| FSU Threat Reduction                     | 344,700              | 344,700              | 344,700                 | 344,700                           |
| Rocky Mountain Arsenal                   | -                    | -                    | 5,000                   | -                                 |
| Defense Burdensharing                    | -                    | -                    | 92,000                  | -                                 |
| Humanitarian Assistance                  | 51,211               | 51,211               | 51,211                  | 51,211                            |
| <b>Total Operation &amp; Maintenance</b> | <b>91,121,472</b>    | <b>91,429,204</b>    | <b>91,526,324</b>       | <b>91,368,705</b>                 |

**Table 3-2 [Continued]**  
**FY 1999 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                      | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b><u>Reconciliation</u></b>         |                      |                      |                         |                                   |
| <b>Authorization</b>                 | 91,121,472           |                      |                         |                                   |
| Authorized Under Procurement         |                      |                      |                         |                                   |
| Def. Inspector General               | +1,100               |                      |                         |                                   |
| Defense Health Program               | +246,133             |                      |                         |                                   |
| Items Not Requiring New Auth:        |                      |                      |                         |                                   |
| Disposal of DoD Real Property        | +13,656              |                      |                         |                                   |
| Lease of DoD Real Property           | +22,258              |                      |                         |                                   |
| Overseas Military Facility Inventory | +24,585              |                      |                         |                                   |
| <b>Appropriation</b>                 |                      | 91,429,204           |                         |                                   |
| Rocky Mountain Arsenal               |                      | +5,000               |                         |                                   |
| Defense Burdensharing                |                      | +92,000              |                         |                                   |
| National Science Foundation          |                      | +120                 |                         |                                   |
| <b>Budget Authority</b>              |                      |                      | 91,526,324              |                                   |
| Overseas Military Facility Inventory |                      |                      | -24,585                 |                                   |
| Disposal of DoD Real Property        |                      |                      | -13,656                 |                                   |
| Lease of DoD Real Property           |                      |                      | -22,258                 |                                   |
| National Science Center, Army        |                      |                      | -120                    |                                   |
| Rocky Mountain Arsenal               |                      |                      | -5,000                  |                                   |
| Defense Burdensharing                |                      |                      | -92,000                 |                                   |
| <b>TOA</b>                           |                      |                      |                         | 91,368,705                        |

Table 3-2 [Continued]

## FY 1999 Defense Budget

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Procurement</b>            |                      |                      |                         |                                   |
| Army                          |                      |                      |                         |                                   |
| Aircraft                      | 1,240,541            | 1,240,541            | 1,240,541               | 1,240,541                         |
| Missiles                      | 1,541,375            | 1,541,375            | 1,541,375               | 1,541,375                         |
| Wpns & Trkd Comb Veh          | 1,475,106            | 1,475,106            | 1,475,106               | 1,475,106                         |
| Ammunition                    | 975,973              | 975,973              | 975,973                 | 975,973                           |
| Other Procurement             | 3,139,830            | 3,139,830            | 3,139,830               | 3,139,830                         |
| Navy                          |                      |                      |                         |                                   |
| Aircraft                      | 7,669,355            | 7,669,355            | 7,669,355               | 7,669,355                         |
| Weapons                       | 1,435,740            | 1,435,740            | 1,435,740               | 1,435,740                         |
| Shipbuilding & Conversion     | 5,958,044            | 5,958,044            | 5,958,044               | 5,958,044                         |
| Other Procurement             | 4,185,375            | 4,185,375            | 4,185,375               | 4,185,375                         |
| Ammunition                    | 502,625              | 502,625              | 502,625                 | 502,625                           |
| Marine Corps Procurement      | 695,536              | 695,536              | 695,536                 | 695,536                           |
| Air Force                     |                      |                      |                         |                                   |
| Aircraft                      | 8,079,811            | 8,079,811            | 8,079,811               | 8,079,811                         |
| Missiles                      | 2,892,106            | 2,892,106            | 2,892,106               | 2,892,106                         |
| Other Procurement             | 6,754,879            | 6,754,879            | 6,754,879               | 6,754,879                         |
| Ammunition                    | 456,503              | 456,503              | 456,503                 | 456,503                           |
| Procurement, Defensewide      | 2,616,431            | 2,616,431            | 2,616,431               | 2,616,431                         |
| Inspector General             | 1,100                | -                    | -                       | -                                 |
| Chem Ag & Mun Dest, Army      | 1,094,200            | 1,094,200            | 1,094,200               | 1,094,200                         |
| Defense Health Program        | 246,133              | -                    | -                       | -                                 |
| Defense Export Loan Guarantee | =                    | 1,294                | 1,294                   | 520                               |
| <b>Total Procurement</b>      | <b>50,960,663</b>    | <b>50,714,724</b>    | <b>50,714,724</b>       | <b>50,713,950</b>                 |

Table 3-2 [Continued]  
 FY 1999 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <u>Reconciliation</u>         |                      |                      |                         |                                   |
| <u>Authorization</u>          | 50,960,663           |                      |                         |                                   |
| Defense Inspector General     | -1,100               |                      |                         |                                   |
| Defense Health Program        | -246,133             |                      |                         |                                   |
| Defense Export Loan Guarantee | 1,294                |                      |                         |                                   |
| <u>Appropriation</u>          |                      | 50,714,724           |                         |                                   |
| <u>Budget Authority</u>       |                      |                      | 50,714,724              |                                   |
| Defense Export Loan Guarantee |                      |                      | -774                    |                                   |
| <u>TOA</u>                    |                      |                      |                         | 50,713,950                        |

**Table 3-2 [Continued]**  
**FY 1999 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|   | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|---|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Revolving &amp; Mgt Funds</b>        |                      |                      |                         |                                   |
| Defense Working Capital Funds           | 30,800               | 30,800               | 30,800                  | 30,800                            |
| National Defense Sealift Fund           | 689,994              | 689,994              | 689,994                 | 689,994                           |
| Armed Forces Retirement Home Fund       | 73,332               | -                    | -                       | -                                 |
| Military Commissary Fund                | 938,694              | 938,694              | 986,594                 | 938,694                           |
| <b>Total Revolving &amp; Mgt Funds:</b> | <b>1,732,820</b>     | <b>1,659,488</b>     | <b>1,707,388</b>        | <b>1,659,488</b>                  |
| <b><u>Reconciliation</u></b>            |                      |                      |                         |                                   |
| <b>Authorization</b>                    | <b>1,732,820</b>     |                      |                         |                                   |
| Armed Forces Retirement Home Fund       | -73,332              |                      |                         |                                   |
| <b>Appropriation</b>                    |                      | <b>1,659,488</b>     |                         |                                   |
| Military Commissary Contract Authority  |                      | +47,900              |                         |                                   |
| <b>Budget Authority</b>                 |                      |                      | <b>1,707,388</b>        |                                   |
| Military Commissary Contract Authority  |                      |                      | -47,900                 |                                   |
| <b>TOA</b>                              |                      |                      |                         | <b>1,659,488</b>                  |
| <b>Subtotal DoD Bills</b>               |                      |                      |                         |                                   |
| Military Personnel                      | -                    | 70,098,693           | 70,098,693              | 70,098,693                        |
| Operation & Maintenance                 | 91,121,472           | 91,429,204           | 91,526,324              | 91,368,705                        |
| Procurement                             | 50,960,663           | 50,714,724           | 50,714,724              | 50,713,950                        |
| RDT&E                                   | 35,044,590           | 35,044,590           | 35,044,590              | 35,044,590                        |
| Revolving & Management Funds            | 1,732,820            | 1,659,488            | 1,707,388               | 1,659,488                         |
| <b>DoD Bills</b>                        | <b>178,859,545</b>   | <b>248,946,699</b>   | <b>249,091,719</b>      | <b>248,885,426</b>                |

**Table 3-2 [Continued]**  
**FY 1999 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
 (\$ in thousands)

|                                    | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Military Construction</b>       |                      |                      |                         |                                   |
| Army                               | 696,969              | 696,969              | 696,969                 | 696,969                           |
| Navy                               | 475,421              | 475,421              | 475,421                 | 475,421                           |
| Air Force                          | 465,350              | 465,350              | 465,350                 | 465,350                           |
| Defensewide                        | 709,180              | 709,180              | 709,180                 | 709,180                           |
| NATO Security Investment           | 189,000              | 189,000              | 189,000                 | 200,000                           |
| Army National Guard                | 33,800               | 33,800               | 33,800                  | 33,800                            |
| Air National Guard                 | 31,911               | 31,911               | 31,911                  | 31,911                            |
| Army Reserve                       | 66,140               | 66,140               | 66,140                  | 66,140                            |
| Navy Reserve                       | 15,323               | 15,323               | 15,323                  | 15,323                            |
| Air Force Reserve                  | 12,335               | 12,335               | 12,335                  | 12,335                            |
| Base Realign & Closure II          | 59,342               | 59,342               | 59,342                  | 59,342                            |
| Base Realign & Closure III         | 391,252              | 391,252              | 391,252                 | 391,252                           |
| Base Realign & Closure IV          | 1,100,698            | 1,100,698            | 1,100,698               | 1,100,698                         |
| <b>Total Military Construction</b> | <b>4,246,721</b>     | <b>4,246,721</b>     | <b>4,246,721</b>        | <b>4,257,721</b>                  |
| <b><u>Reconciliation</u></b>       |                      |                      |                         |                                   |
| <b>Authorization</b>               | <b>4,246,721</b>     |                      |                         |                                   |
| <b>Appropriation</b>               |                      | <b>4,246,721</b>     |                         |                                   |
| <b>Budget Authority</b>            |                      |                      | <b>4,246,721</b>        |                                   |
| NATO Infrastructure Recoupment     |                      |                      | +11,000                 |                                   |
| <b>TOA</b>                         |                      |                      |                         | <b>4,257,721</b>                  |

**Table 3-2 [Continued]**  
**FY 1999 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                 | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|---------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Family Housing</b>           |                      |                      |                         |                                   |
| Army                            | 1,255,908            | 1,255,908            | 1,255,908               | 1,255,908                         |
| Navy                            | 1,271,567            | 1,271,567            | 1,271,567               | 1,271,567                         |
| Air Force                       | 1,092,645            | 1,092,645            | 1,092,645               | 1,092,645                         |
| Defensewide                     | 34,823               | 34,823               | 34,823                  | 34,823                            |
| Homeowner's Assistance Program  | 40,229               | 40,229               | 40,229                  | 131,673                           |
| Family Housing Improvement Fund | <u>179,800</u>       | <u>179,800</u>       | <u>179,800</u>          | <u>179,800</u>                    |
| <b>Total Family Housing</b>     | <b>3,874,972</b>     | <b>3,874,972</b>     | <b>3,874,972</b>        | <b>3,966,416</b>                  |
| <b><u>Reconciliation</u></b>    |                      |                      |                         |                                   |
| <b>Authorization</b>            | <b>3,874,972</b>     |                      |                         |                                   |
| <b>Appropriation</b>            |                      | <b>3,874,972</b>     |                         |                                   |
| <b>Budget Authority</b>         |                      |                      | <b>3,874,972</b>        |                                   |
| <b>TOA</b>                      |                      |                      | <b>+91,444</b>          | <b>3,966,416</b>                  |
| <b>Subtotal MilCon Bills</b>    |                      |                      |                         |                                   |
| Military Construction           | 4,246,721            | 4,246,721            | 4,246,721               | 4,257,721                         |
| Family Housing                  | <u>3,874,972</u>     | <u>3,874,972</u>     | <u>3,874,972</u>        | <u>3,966,416</u>                  |
| <b>Mil Con Bills</b>            | <b>8,121,693</b>     | <b>8,121,693</b>     | <b>8,121,693</b>        | <b>8,224,137</b>                  |

Table 3-2 [Continued]  
 FY 1999 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                             | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-----------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <u>RECAP</u>                |                      |                      |                         |                                   |
| DoD Bills                   | 178,859,545          | 248,946,699          | 249,091,719             | 248,885,426                       |
| MilCon Bills                | 8,121,693            | 8,121,693            | 8,121,693               | 8,224,137                         |
| Offsetting Receipts & Other | =                    | 93,100               | -896,950                | 85,000                            |
| <b>DoD Grand Total</b>      | <b>186,981,238</b>   | <b>257,161,492</b>   | <b>256,316,462</b>      | <b>257,194,563</b>                |

**Table 3-3**  
**PERSONNEL AUTHORIZATIONS**  
 (End Strength)

|  | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| <b><u>Active Military Personnel</u></b>    |                |                |                |                |                |
| Authorization Request                      | 1,525,692      | 1,485,200      | 1,457,000      | 1,431,379      | 1,424,709      |
| Enacted Authorization                      | 1,525,692      | 1,485,540      | 1,457,418      | TBD            | TBD            |
| Current Estimate                           | 1,518,224      | 1,471,722      | 1,452,100      | 1,431,379      | 1,424,709      |
| <b><u>Selected Reserve Personnel</u> *</b> |                |                |                |                |                |
| Authorization Request                      | 978,997        | 927,035        | 900,923        | 891,618        | 890,850        |
| Enacted Authorization                      | 981,247        | 930,844        | 902,730        | TBD            | TBD            |
| Current Estimate                           | 945,852        | 930,809        | 902,399        | 891,618        | 890,850        |

\* Excludes Coast Guard

## CHAPTER 4

### CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1996 National Defense budget authority, beginning with the FY 1996 budget estimate submitted to Congress in February, 1995. This estimate is shown with congressional action, rescissions and the emergency supplemental, requested to cover the costs of various contingency operations, and transfers which all occurred during CY 1995 and resulted in the FY 1996 column of the FY 1997 budget submitted to Congress in March, 1996. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 1996 column of the FY 1998 budget request.

Table 4-2 provides a chronology of FY 1997 National Defense budget authority, beginning with the FY 1996 budget estimate submitted to Congress in March, 1996. This estimate is shown with congressional action, rescissions/reappropriations and transfers which all occurred during CY 1996 and resulted in the FY 1997 column of the FY 1998 budget submitted to Congress in February, 1997.

**Table 4-1**  
**FY 1996 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**  
(\$ Millions)

|                                  | <u>February 1995<br/>Estimate</u> | <u>Congressional<br/>Action</u> | <u>Rescissions/<br/>Reappropriations</u> | <u>Transfers/<br/>Other</u> | <u>FY 96 Col<br/>FY 97 Budget</u> |
|----------------------------------|-----------------------------------|---------------------------------|--|-----------------------------|-----------------------------------|
| Defense Appropriation Act        | 236,452                           | 7,429                           | -561                                     | -158                        | 243,162                           |
| Military Construction Act        | 10,698                            | 518                             | -39                                      | 37                          | 11,214                            |
| Energy Activities                | 11,197                            | -541                            | -  | -                           | 10,656                            |
| HUD, VA, Independent<br>Agencies | 154                               | -                               | -  | -                           | 154                               |
| Commerce, Justice, State         | 101                               | 51                              | -  | -                           | 152                               |
| General Provisions               | -                                 | -                               | -  | -21                         | -21                               |
| <b>Sub-Total</b>                 | <b>258,602</b>                    | <b>7,457</b>                    | <b>-600</b>                              | <b>-142</b>                 | <b>265,317</b>                    |
| DoD in Above                     | 246,843                           | 7,634                           | -600                                     | -106                        | 253,771                           |
| Legislation                      | -72                               | -                               | -  | -528                        | -600                              |
| Net DoD Trust Funds & Receipts   | -775                              | -                               | -  | -634                        | -1,409                            |
| <b>Total National Defense</b>    | <b>257,755</b>                    | <b>7,457</b>                    | <b>-600</b>                              | <b>-1,304</b>               | <b>263,308</b>                    |
| DoD in Above                     | 245,996                           | 7,634                           | -600                                     | -1,268                      | 251,762                           |

Table 4-1 [Continued]  
**FY 1996 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**  
(\$ Millions)

|                                  | <u>FY 96 Col<br/>FY 97 Budget</u> | <u>Recissions/<br/>Reappropriations</u> | <u>Contract &amp; Other<br/>Authority</u> | <u>Transfers/<br/>Other</u> | <u>FY 96 Col<br/>FY 98 Budget</u> |
|----------------------------------|-----------------------------------|---|---|-----------------------------|-----------------------------------|
| Defense Appropriation Act        | 243,162                           | -1,679                                  | 810                                       | 2,198                       | 244,491                           |
| Military Construction Act        | 11,214                            | -6                                      | -   | -55                         | 11,153                            |
| Energy Activities                | 10,656                            | -                                       | -   | 34                          | 10,690                            |
| HUD, VA, Independent<br>Agencies | 154                               | -                                       | -   | -                           | 154                               |
| Commerce, Justice, State         | 152                               | -                                       | -   | -                           | 152                               |
| General Provisions               | -21                               | -                                       | -   | 21                          | -                                 |
| <b>Sub-Total</b>                 | <b>265,317</b>                    | <b>-1,685</b>                           | <b>810</b>                                | <b>2,198</b>                | <b>266,640</b>                    |
| DoD in Above                     | 253,771                           | -1,685                                  | 810                                       | 2,143                       | 255,039                           |
| Legislation                      | -600                              | -                                       | -   | 600                         | -                                 |
| Net DoD Trust Funds & Receipts   | -1,409                            | -                                       | -   | 787                         | -622                              |
| <b>Total National Defense</b>    | <b>263,308</b>                    | <b>-1,685</b>                           | <b>810</b>                                | <b>3,585</b>                | <b>266,018</b>                    |
| DoD in Above                     | 251,762                           | -1,685                                  | 810                                       | 3,530                       | 254,417                           |

**Table 4-2**  
**FY 1997 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**  
(\$ Millions)

|                                   | <u>February 1996</u><br><u>Estimate</u> | <u>Congressional</u><br><u>Action</u> | <u>Recissions/</u><br><u>Reappropriations</u> | <u>Supplemental</u> | <u>Transfers/</u><br><u>Other</u> | <u>FY 97 Col</u><br><u>FY 98 Budget</u> |
|-----------------------------------|---|---------------------------------------|---|---------------------|-----------------------------------|---|
| Defense Appopriation Act          | 234,703                                 | 9,604                                 | -126  | 2,098               | 171                               | 246,450                                 |
| Military Construction Act         | 9,133                                   | 972                                   | -22   | -                   | -101                              | 9,982                                   |
| Energy Activities                 | 11,066                                  | 261                                   | -   | -                   | -                                 | 11,327                                  |
| HUD, VA, Independent<br>Agencies  | 125                                     | 3                                     | -   | -                   | -                                 | 128                                     |
| Commerce, Justice, State          | 217                                     | 46                                    | -   | -                   | -                                 | 263                                     |
| General Provisions                | -79                                     | 79                                    | -   | -                   | -                                 | -                                       |
| <b>Sub-Total</b>                  | <b>255,165</b>                          | <b>10,965</b>                         | <b>-148</b>                                   | <b>2,098</b>        | <b>70</b>                         | <b>268,150</b>                          |
| DoD in Above                      | 243,429                                 | 10,385                                | -148  | 2,098               | 70                                | 255,834                                 |
| Legislation                       | -21                                     | 21                                    | -   | -4800               | -                                 | -4,800                                  |
| Net DoD Trust Funds<br>& Receipts | -777                                    | -                                     | -   | -                   | -263                              | -1,040                                  |
| <b>Total National Defense</b>     | <b>254,367</b>                          | <b>10,986</b>                         | <b>-148</b>                                   | <b>-2,702</b>       | <b>-193</b>                       | <b>262,310</b>                          |
| DoD in Above                      | 242,631                                 | 10,406                                | -148  | -2,702              | -193                              | 249,994                                 |

## CHAPTER 5

### PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

#### DEFINITIONS

##### Inflation

**Inflation** is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product (GDP)** implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index (CPI)** measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

##### Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1998 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

##### Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

### **Annual Rate of Change in Prices**

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

### **Index**

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

### **Current Dollars**

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

### **Constant Dollars**

**Constant Dollars** measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

### **Real Growth**

**Real Program Growth** - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

### **Spendout Rates**

**Spendout Rates** (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

### **Outlay Index**

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

## **TOA Index**

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

## **TABLES**

Table 5-1 Provides inflation indices, in base year FY 1998, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 1998 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1998 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1998 for each DoD appropriation title to be used in converting TOA from current to constant FY 1998 dollars.

Table 5-5 Provides inflation indices in base year FY 1998 to be used in converting pay and purchases TOA from current to constant FY 1998 dollars.

Table 5-6 Provides inflation indices in base year FY 1998 for each DoD appropriation title to be used in converting BA from current to constant FY 1998 dollars.

Table 5-7 Provides inflation indices in base year FY 1998 to be used in converting pay and purchases BA from current to constant FY 1998 dollars.

Table 5-8 Provides inflation indices in base year FY 1998 for each DoD appropriation title to be used in converting outlays from current to constant FY 1998 dollars.

Table 5-9 Provides inflation indices in base year FY 1998 to be used in converting pay and purchases outlays from current to constant FY 1998 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1976, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop

the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1998 budget request.

Table 5-13 Provides pay indices in base year FY 1998 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1  
**DoD and SELECTED ECONOMY-WIDE INDICES**  
 (Base Year = 1998)

| <u>FY</u> | <u>GDP</u> | <u>CPI-W</u> | <u>NON-PAY</u> | <u>TOTAL</u> |
|-----------|------------|--------------|----------------|--------------|
| 1950      | 15.41      | 14.75        | 14.63          | 10.11        |
| 1951      | 16.25      | 15.65        | 16.60          | 11.27        |
| 1952      | 16.54      | 16.38        | 16.06          | 12.32        |
| 1953      | 16.93      | 16.61        | 16.07          | 12.74        |
| 1954      | 17.11      | 16.76        | 15.46          | 12.48        |
| 1955      | 17.43      | 16.68        | 16.18          | 12.70        |
| 1956      | 18.06      | 16.74        | 17.07          | 13.38        |
| 1957      | 18.67      | 17.23        | 18.51          | 14.08        |
| 1958      | 19.10      | 17.80        | 18.67          | 14.81        |
| 1959      | 19.62      | 18.05        | 18.93          | 15.48        |
| 1960      | 20.08      | 18.30        | 18.66          | 15.53        |
| 1961      | 20.46      | 18.54        | 19.10          | 16.01        |
| 1962      | 20.66      | 18.73        | 18.90          | 15.97        |
| 1963      | 20.92      | 18.95        | 18.68          | 16.07        |
| 1964      | 21.20      | 19.22        | 19.02          | 16.65        |
| 1965      | 21.55      | 19.47        | 19.35          | 16.92        |
| 1966      | 22.06      | 19.89        | 20.33          | 18.08        |
| 1967      | 22.76      | 20.50        | 21.39          | 19.13        |
| 1968      | 23.60      | 21.19        | 22.33          | 20.08        |
| 1969      | 24.63      | 22.21        | 22.82          | 20.78        |
| 1970      | 25.95      | 23.52        | 23.74          | 22.26        |
| 1971      | 27.31      | 24.74        | 24.82          | 23.61        |
| 1972      | 28.61      | 25.63        | 26.02          | 25.56        |
| 1973      | 29.89      | 26.66        | 26.93          | 27.20        |
| 1974      | 32.01      | 29.05        | 29.14          | 29.36        |
| 1975      | 35.27      | 32.26        | 33.77          | 32.74        |
| 1976      | 37.85      | 34.55        | 36.20          | 35.06        |
| 1977      | 40.61      | 37.15        | 39.10          | 37.65        |
| 1978      | 43.53      | 39.75        | 41.86          | 40.39        |
| 1979      | 47.19      | 43.90        | 45.56          | 43.50        |
| 1980      | 51.34      | 49.83        | 52.92          | 48.77        |
| 1981      | 56.31      | 55.36        | 58.80          | 54.65        |
| 1982      | 59.99      | 60.29        | 59.34          | 64.47        |
| 1983      | 63.00      | 61.36        | 66.79          | 62.74        |
| 1984      | 65.57      | 63.39        | 69.12          | 65.22        |
| 1985      | 67.75      | 65.67        | 70.90          | 68.52        |
| 1986      | 69.70      | 67.11        | 72.25          | 70.26        |
| 1987      | 71.76      | 68.92        | 73.89          | 72.27        |
| 1988      | 74.27      | 71.75        | 75.63          | 74.63        |
| 1989      | 77.41      | 75.19        | 78.70          | 77.74        |
| 1990      | 80.57      | 78.80        | 81.59          | 80.19        |
| 1991      | 84.05      | 82.66        | 87.02          | 84.42        |
| 1992      | 86.53      | 84.98        | 88.05          | 86.47        |
| 1993      | 88.80      | 87.44        | 90.16          | 89.20        |
| 1994      | 90.86      | 89.63        | 92.21          | 91.33        |
| 1995      | 93.12      | 92.23        | 93.60          | 93.06        |
| 1996      | 95.09      | 94.81        | 95.57          | 95.11        |
| 1997      | 97.46      | 97.47        | 97.56          | 97.46        |
| 1998      | 100.00     | 100.00       | 100.00         | 100.00       |
| 1999      | 102.60     | 102.70       | 101.92         | 102.20       |
| 2000      | 105.27     | 105.47       | 104.07         | 104.56       |
| 2001      | 108.00     | 108.32       | 106.27         | 106.99       |
| 2002      | 110.82     | 111.25       | 108.51         | 109.48       |
| 2003      | 113.70     | 114.25       | 110.82         | 111.98       |

Table 5-2

**PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS**

|                          | <u>FY 96</u> | <u>FY 97</u> | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>PAY</b>               |              |              |              |              |              |              |              |
| Military Pay Raise *     | 2.4          | 3.0          | 2.8          | 3.0          | 3.0          | 3.0          | 3.0          |
| Civilian Pay Raise *     | 2.4          | 3.0          | 2.8          | 2.0          | 2.0          | 2.0          | 2.0          |
| <b>PURCHASES</b>         |              |              |              |              |              |              |              |
| Fuel                     | 5.6          | 1.3          | 19.7         | -4.4         | 2.6          | 2.6          | 2.6          |
| Other Purchases          | 2.0          | 2.1          | 2.1          | 2.1          | 2.1          | 2.1          | 2.1          |
| <b>COMPOSITE OUTLAYS</b> | <b>2.2</b>   | <b>2.5</b>   | <b>2.6</b>   | <b>2.2</b>   | <b>2.3</b>   | <b>2.3</b>   | <b>2.3</b>   |

\* All pay raises effective 1 January.

Table 5-3

**PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY**

|                      | <b><u>FY 96</u></b> | <b><u>FY 97</u></b> | <b><u>FY 98</u></b> | <b><u>FY 99</u></b> | <b><u>FY 00</u></b> | <b><u>FY 01</u></b> | <b><u>FY 02</u></b> |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>PAY</b>           |                     |                     |                     |                     |                     |                     |                     |
| Military Pay Raise * | 2.4                 | 3.0                 | 2.8                 | 3.0                 | 3.0                 | 3.0                 | 3.0                 |
| Civilian Pay Raise * | 2.4                 | 3.0                 | 2.8                 | 2.0                 | 2.0                 | 2.0                 | 2.0                 |
| <b>PURCHASES</b>     |                     |                     |                     |                     |                     |                     |                     |
| Fuel                 | 5.6                 | 1.3                 | 19.7                | -4.4                | 2.6                 | 2.6                 | 2.6                 |
| Other Purchases      | 2.0                 | 2.1                 | 2.2                 | 2.2                 | 2.2                 | 2.2                 | 2.2                 |
| <b>COMPOSITE BA</b>  | <b>2.3</b>          | <b>2.5</b>          | <b>2.6</b>          | <b>2.2</b>          | <b>2.3</b>          | <b>2.4</b>          | <b>2.4</b>          |

\* All pay raises effective 1 January.

Table 5-4  
**DEPARTMENT of DEFENSE DEFLATORS - TOA**  
 (Deflators = Current/Constant)

| FY   | MIL<br>PERS | RETIRED<br>PAY | O&M    | PROC   | RDTE   | MIL<br>CON | FAMILY<br>HOUS | SPECIAL<br>FGN CUR | R&M<br>FUNDS | DEDUCT<br>OFFSET | TRUST<br>& REV | INTRA<br>GOVT | GRAND<br>TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 9.09        | 8.11           | 10.36  | 14.16  | 14.01  | 16.36      |                |                    |              |                  |                |               | 10.83          |
| 1951 | 9.81        | 13.08          | 13.22  | 15.68  | 14.40  | 16.49      |                |                    |              |                  |                |               | 13.48          |
| 1952 | 9.59        | 12.81          | 12.98  | 14.98  | 14.88  | 16.40      |                |                    |              |                  |                |               | 13.09          |
| 1953 | 10.22       | 13.01          | 12.17  | 15.02  | 15.02  | 16.71      |                |                    |              |                  |                |               | 12.70          |
| 1954 | 10.04       | 12.15          | 11.98  | 14.75  | 15.51  | 17.29      |                |                    |              |                  |                |               | 11.99          |
| 1955 | 10.32       | 12.89          | 12.49  | 15.92  | 16.42  | 18.28      |                |                    |              |                  |                |               | 12.87          |
| 1956 | 10.80       | 13.77          | 13.38  | 16.19  | 17.72  | 18.87      | 17.98          |                    |              |                  |                |               | 13.72          |
| 1957 | 10.74       | 14.31          | 14.02  | 16.73  | 18.70  | 19.25      | 18.45          |                    |              |                  |                |               | 14.13          |
| 1958 | 11.38       | 14.43          | 15.19  | 16.60  | 19.04  | 19.36      | 15.01          |                    |              |                  |                |               | 14.71          |
| 1959 | 12.10       | 15.44          | 15.75  | 16.68  | 19.48  | 19.50      | 20.21          |                    |              |                  |                |               | 15.26          |
| 1960 | 12.25       | 15.32          | 16.06  | 16.89  | 19.70  | 19.52      | 20.56          |                    |              |                  |                |               | 15.40          |
| 1961 | 12.38       | 15.27          | 16.84  | 16.86  | 20.02  | 19.59      | 21.17          |                    |              |                  |                |               | 15.79          |
| 1962 | 12.27       | 15.28          | 17.10  | 17.35  | 20.00  | 19.73      | 19.80          |                    |              |                  |                |               | 15.93          |
| 1963 | 12.41       | 15.16          | 17.41  | 17.58  | 20.20  | 20.25      | 20.12          |                    |              |                  |                |               | 16.22          |
| 1964 | 13.38       | 15.77          | 17.85  | 18.20  | 20.43  | 20.60      | 20.35          |                    |              |                  |                |               | 16.80          |
| 1965 | 13.91       | 16.04          | 18.60  | 18.75  | 20.90  | 21.34      | 20.64          |                    |              |                  |                |               | 17.30          |
| 1966 | 15.28       | 16.77          | 19.46  | 20.23  | 21.62  | 22.43      | 21.33          |                    |              |                  |                |               | 18.72          |
| 1967 | 16.12       | 17.38          | 20.44  | 20.97  | 22.37  | 22.97      | 21.81          | 22.86              |              |                  |                |               | 19.40          |
| 1968 | 16.93       | 17.97          | 21.16  | 22.13  | 23.09  | 23.89      | 22.77          |                    |              |                  |                |               | 20.21          |
| 1969 | 18.01       | 18.93          | 22.13  | 23.12  | 23.98  | 24.74      | 23.37          | 24.39              |              |                  |                |               | 21.15          |
| 1970 | 20.17       | 20.35          | 23.69  | 23.93  | 25.22  | 25.98      | 24.72          | 25.21              |              |                  |                |               | 22.58          |
| 1971 | 21.60       | 22.51          | 25.07  | 25.34  | 26.54  | 27.62      | 26.18          | 26.50              |              |                  |                |               | 23.98          |
| 1972 | 24.62       | 24.01          | 26.85  | 26.99  | 27.95  | 29.55      | 27.38          | 27.52              |              |                  |                |               | 26.15          |
| 1973 | 27.42       | 25.47          | 28.61  | 29.18  | 29.68  | 32.19      | 28.60          | 28.66              |              |                  |                |               | 28.34          |
| 1974 | 29.28       | 27.93          | 31.79  | 31.48  | 32.54  | 35.43      | 30.43          | 30.36              |              |                  |                |               | 30.80          |
| 1975 | 31.18       | 31.87          | 35.27  | 34.35  | 35.78  | 38.27      | 34.61          | 34.92              |              |                  |                |               | 33.65          |
| 1976 | 32.87       | 35.38          | 37.87  | 37.09  | 38.51  | 40.99      | 37.26          | 37.54              | 37.54        |                  |                |               | 36.16          |
| 1977 | 34.65       | 37.48          | 41.18  | 41.36  | 41.94  | 45.08      | 40.36          | 40.62              | 40.62        |                  |                |               | 39.27          |
| 1978 | 37.01       | 40.29          | 44.46  | 45.36  | 45.48  | 48.96      | 43.28          | 43.50              | 43.50        |                  |                |               | 42.47          |
| 1979 | 39.28       | 43.62          | 48.04  | 50.06  | 49.99  | 53.42      | 47.41          | 47.46              | 47.46        |                  |                |               | 46.03          |
| 1980 | 42.39       | 48.89          | 55.69  | 55.13  | 54.98  | 57.23      | 54.39          | 52.50              | 58.06        |                  |                |               | 51.38          |
| 1981 | 48.69       | 54.37          | 61.31  | 59.67  | 59.60  | 60.93      | 59.69          | 58.06              | 58.06        |                  |                |               | 57.04          |
| 1982 | 55.76       | 57.95          | 64.34  | 63.47  | 62.86  | 63.51      | 64.22          | 62.47              | 62.47        |                  |                |               | 61.52          |
| 1983 | 58.29       | 61.30          | 65.67  | 66.44  | 65.16  | 65.44      | 66.64          | 64.97              | 64.97        |                  |                |               | 63.99          |
| 1984 | 60.96       | 63.39          | 66.64  | 68.74  | 67.58  | 67.64      | 68.54          | 67.43              | 67.43        |                  |                |               | 66.06          |
| 1985 | 67.79       |                | 68.10  | 70.86  | 69.64  | 69.85      | 70.52          | 69.73              | 69.73        |                  |                |               | 69.14          |
| 1986 | 70.16       |                | 68.77  | 73.11  | 71.51  | 71.91      | 72.30          | 71.68              | 71.68        |                  |                |               | 70.89          |
| 1987 | 72.01       |                | 71.13  | 75.68  | 73.82  | 74.63      | 74.39          | 73.62              | 73.62        |                  |                |               | 73.10          |
| 1988 | 74.85       |                | 73.47  | 78.61  | 76.67  | 77.82      | 76.77          | 75.83              | 75.83        |                  |                |               | 75.78          |
| 1989 | 77.30       |                | 76.99  | 81.48  | 79.86  | 80.91      | 79.79          | 79.01              | 79.01        |                  |                |               | 78.73          |
| 1990 | 78.46       |                | 79.70  | 84.16  | 83.00  | 83.75      | 82.67          | 82.25              | 82.25        |                  |                |               | 81.03          |
| 1991 | 82.06       |                | 85.81  | 86.48  | 85.97  | 86.15      | 86.30          | 85.79              | 85.79        |                  |                |               | 84.94          |
| 1992 | 84.43       |                | 86.25  | 88.46  | 88.23  | 88.17      | 88.26          | 87.76              | 87.76        |                  |                |               | 86.52          |
| 1993 | 88.09       |                | 88.71  | 90.29  | 90.12  | 90.01      | 90.24          | 89.87              | 89.87        |                  |                |               | 89.10          |
| 1994 | 90.28       |                | 91.09  | 92.10  | 91.97  | 91.94      | 92.13          | 91.45              | 91.45        |                  |                |               | 91.19          |
| 1995 | 92.47       |                | 92.59  | 93.97  | 93.81  | 93.82      | 93.84          | 93.22              | 93.22        |                  |                |               | 93.00          |
| 1996 | 94.64       |                | 94.77  | 95.92  | 95.78  | 95.82      | 95.82          | 95.29              | 95.29        |                  |                |               | 95.12          |
| 1997 | 97.37       |                | 97.10  | 97.94  | 97.87  | 97.89      | 97.83          | 97.74              | 97.74        |                  |                |               | 97.46          |
| 1998 | 100.00      |                | 100.00 | 100.00 | 100.00 | 100.00     | 100.00         | 100.00             | 100.00       |                  |                |               | 100.00         |
| 1999 | 102.89      |                | 101.79 | 102.13 | 102.08 | 102.12     | 102.06         | 102.11             | 102.11       |                  |                |               | 102.21         |
| 2000 | 105.87      |                | 103.90 | 104.34 | 104.23 | 104.32     | 104.21         | 104.23             | 104.23       |                  |                |               | 104.58         |
| 2001 | 108.93      |                | 106.08 | 106.68 | 106.44 | 106.63     | 106.45         | 106.47             | 106.47       |                  |                |               | 107.03         |
| 2002 | 112.10      |                | 108.31 | 109.18 | 108.74 | 109.05     | 108.78         | 108.78             | 108.78       |                  |                |               | 109.60         |
| 2003 | 115.36      |                | 110.72 | 111.84 | 111.30 | 111.74     | 111.30         | 111.16             | 111.16       |                  |                |               | 112.31         |



Table 5-6  
**DEPARTMENT OF DEFENSE DEFLATORS - BA**  
 (Deflators = Current/Constant)

| FY   | MIL<br>PERS | RETIRED<br>PAY | O&M    | PROC   | RDEE   | MIL<br>CON | FAMILY<br>HOUS | SPECIAL<br>FGN CUR | REM<br>FUNDS | DEDUCT<br>OFFSET | TRUST<br>& REV | INTRA<br>GOVT | GRAND<br>TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 9.06        | 8.11           | 10.46  | 14.35  | 14.22  | 16.43      |                |                    | 16.14        | 16.14            |                |               | 10.84          |
| 1951 | 9.89        | 13.08          | 13.33  | 15.72  | 14.52  | 16.56      |                |                    | 17.69        | 17.69            |                |               | 13.62          |
| 1952 | 9.59        | 12.81          | 12.83  | 14.90  | 14.84  | 16.63      |                |                    | 17.07        | 17.07            |                |               | 13.19          |
| 1953 | 10.21       | 13.01          | 12.08  | 15.26  | 15.12  | 16.73      |                |                    | 17.31        | 17.31            |                |               | 12.95          |
| 1954 | 10.14       | 12.15          | 12.53  | 15.20  | 15.53  | 14.92      |                |                    | 16.97        | 16.97            |                |               | 12.32          |
| 1955 | 10.35       | 12.89          | 12.32  | 14.95  | 16.20  | 17.41      |                |                    | 18.09        | 18.09            |                |               | 12.39          |
| 1956 | 10.86       | 13.77          | 13.30  | 15.15  | 17.63  | 18.44      | 18.02          |                    | 18.09        | 18.09            |                |               | 13.13          |
| 1957 | 10.77       | 14.31          | 13.99  | 15.99  | 18.65  | 19.00      | 19.96          |                    | 20.26        | 20.26            |                |               | 13.70          |
| 1958 | 11.13       | 14.43          | 15.18  | 15.84  | 18.97  | 19.52      | 20.27          |                    | 20.50        | 20.50            |                |               | 14.37          |
| 1959 | 11.90       | 15.44          | 15.77  | 16.68  | 19.50  | 19.32      | 20.81          |                    | 20.98        | 20.98            |                |               | 15.22          |
| 1960 | 12.10       | 15.32          | 16.06  | 17.19  | 19.74  | 19.53      | 20.54          |                    | 20.81        | 20.81            |                |               | 15.51          |
| 1961 | 12.23       | 15.27          | 16.84  | 16.65  | 19.98  | 19.56      | 21.00          |                    | 21.24        | 21.24            |                |               | 15.62          |
| 1962 | 12.13       | 15.28          | 17.07  | 16.91  | 20.01  | 19.62      | 19.80          |                    | 20.98        | 20.98            |                |               | 15.80          |
| 1963 | 12.28       | 15.16          | 17.41  | 17.36  | 20.20  | 20.22      | 20.18          |                    | 21.05        | 21.05            |                |               | 16.14          |
| 1964 | 13.26       | 15.77          | 17.85  | 18.32  | 20.43  | 20.58      | 20.40          |                    | 21.13        | 21.13            |                |               | 16.81          |
| 1965 | 13.85       | 16.04          | 18.61  | 18.78  | 20.91  | 21.34      | 20.70          |                    | 22.07        | 22.07            |                |               | 17.28          |
| 1966 | 15.28       | 16.77          | 19.46  | 20.29  | 22.43  | 22.43      | 21.38          |                    | 22.86        | 22.86            |                |               | 18.74          |
| 1967 | 16.17       | 17.38          | 20.44  | 21.16  | 22.36  | 22.91      | 21.95          | 22.86              | 22.86        | 22.86            | 22.86          |               | 19.48          |
| 1968 | 16.95       | 17.97          | 21.16  | 22.11  | 23.09  | 23.89      | 22.77          | 23.64              | 23.64        | 23.64            | 23.64          |               | 20.24          |
| 1969 | 18.02       | 18.93          | 22.14  | 23.17  | 23.97  | 24.75      | 23.35          | 24.39              | 24.39        | 24.39            | 24.39          |               | 21.15          |
| 1970 | 20.18       | 20.35          | 23.69  | 23.84  | 25.22  | 25.95      | 24.73          |                    | 25.35        | 25.35            | 25.35          |               | 22.53          |
| 1971 | 21.60       | 22.51          | 25.06  | 25.22  | 26.54  | 27.66      | 26.18          | 26.47              | 26.50        | 26.50            | 26.50          |               | 23.93          |
| 1972 | 24.59       | 24.01          | 26.87  | 26.96  | 27.95  | 29.56      | 27.38          | 27.52              | 27.52        | 27.52            | 27.52          |               | 26.14          |
| 1973 | 27.44       | 25.47          | 28.63  | 29.24  | 29.68  | 32.15      | 28.60          | 28.66              | 28.66        | 28.66            | 28.66          |               | 28.34          |
| 1974 | 29.29       | 27.93          | 31.79  | 31.46  | 32.53  | 35.39      | 30.43          | 30.36              | 30.36        | 30.36            | 30.36          |               | 30.78          |
| 1975 | 31.20       | 31.87          | 35.27  | 34.34  | 35.78  | 38.28      | 34.63          | 34.93              | 34.93        | 34.93            | 34.93          |               | 33.65          |
| 1976 | 32.87       | 35.38          | 37.87  | 37.07  | 38.51  | 41.03      | 37.25          | 37.54              | 37.54        | 37.54            | 37.54          |               | 36.16          |
| 1977 | 34.68       | 37.48          | 41.18  | 41.35  | 41.94  | 45.08      | 40.36          | 40.62              | 40.62        | 40.62            | 40.62          |               | 39.28          |
| 1978 | 37.02       | 40.29          | 44.45  | 45.37  | 45.48  | 48.85      | 43.28          | 43.50              | 43.50        | 43.50            | 43.50          |               | 42.44          |
| 1979 | 39.29       | 43.62          | 48.04  | 50.09  | 49.99  | 53.34      | 47.41          | 47.46              | 47.46        | 47.46            | 47.46          |               | 46.03          |
| 1980 | 42.38       | 48.89          | 55.69  | 55.15  | 54.98  | 57.25      | 54.43          | 52.50              | 52.49        | 52.49            | 52.49          |               | 51.39          |
| 1981 | 48.74       | 54.37          | 61.29  | 59.69  | 59.60  | 60.94      | 59.66          | 58.06              | 58.06        | 58.06            | 58.06          |               | 57.06          |
| 1982 | 55.76       | 57.95          | 64.33  | 63.48  | 62.86  | 63.51      | 64.23          | 62.47              | 62.47        | 62.47            | 62.47          |               | 61.54          |
| 1983 | 58.29       | 61.30          | 65.67  | 66.47  | 65.16  | 65.50      | 66.63          | 64.97              | 64.97        | 64.97            | 64.97          |               | 64.03          |
| 1984 | 60.99       | 63.39          | 66.65  | 68.74  | 67.58  | 67.61      | 68.54          | 67.43              | 67.44        | 67.44            | 67.44          |               | 66.09          |
| 1985 | 67.78       |                | 68.11  | 70.86  | 69.66  | 69.86      | 70.51          | 69.73              | 69.73        | 69.73            | 69.73          |               | 69.19          |
| 1986 | 70.07       |                | 68.71  | 73.12  | 71.51  | 71.96      | 72.32          | 71.68              | 71.68        | 71.68            | 71.68          |               | 70.92          |
| 1987 | 71.99       |                | 71.11  | 75.65  | 73.81  | 74.60      | 74.41          | 73.62              | 73.62        | 73.62            | 73.62          |               | 73.06          |
| 1988 | 74.85       |                | 73.43  | 78.60  | 76.66  | 77.77      | 76.76          | 75.83              | 75.83        | 75.83            | 75.83          |               | 75.75          |
| 1989 | 77.30       |                | 76.97  | 81.46  | 79.86  | 80.88      | 79.80          | 79.01              | 79.01        | 79.01            | 79.01          |               | 78.72          |
| 1990 | 78.46       |                | 79.69  | 84.16  | 83.01  | 83.74      | 82.68          | 82.25              | 82.25        | 82.25            | 82.25          |               | 81.04          |
| 1991 | 82.07       |                | 85.81  | 86.48  | 85.98  | 86.12      | 86.29          | 85.79              | 85.79        | 85.79            | 85.79          |               | 84.84          |
| 1992 | 84.43       |                | 86.29  | 88.46  | 88.22  | 88.18      | 88.26          | 87.90              | 87.90        | 87.90            | 87.90          |               | 86.50          |
| 1993 | 88.09       |                | 88.68  | 90.29  | 90.13  | 90.04      | 90.25          | 89.95              | 89.95        | 89.95            | 89.95          |               | 89.09          |
| 1994 | 90.28       |                | 91.08  | 92.10  | 91.97  | 91.93      | 92.14          | 91.76              | 91.76        | 91.76            | 91.76          |               | 91.19          |
| 1995 | 92.48       |                | 92.60  | 93.97  | 93.81  | 93.82      | 93.82          | 93.82              | 93.82        | 93.82            | 93.82          |               | 93.01          |
| 1996 | 94.64       |                | 94.77  | 95.92  | 95.78  | 95.82      | 95.82          | 95.53              | 95.53        | 95.53            | 95.53          |               | 95.12          |
| 1997 | 97.37       |                | 97.10  | 97.94  | 97.87  | 97.89      | 97.83          | 97.72              | 97.72        | 97.72            | 97.72          |               | 97.45          |
| 1998 | 100.00      |                | 100.00 | 100.00 | 100.00 | 100.00     | 100.00         | 100.00             | 100.00       | 100.00           | 100.00         |               | 100.00         |
| 1999 | 102.89      |                | 101.79 | 102.13 | 102.08 | 102.12     | 102.05         | 102.11             | 102.11       | 102.11           | 102.11         |               | 102.21         |
| 2000 | 105.87      |                | 103.90 | 104.34 | 104.23 | 104.32     | 104.21         | 104.23             | 104.23       | 104.23           | 104.23         |               | 104.58         |
| 2001 | 108.93      |                | 106.08 | 106.68 | 106.44 | 106.63     | 106.45         | 106.47             | 106.47       | 106.47           | 106.47         |               | 107.04         |
| 2002 | 112.10      |                | 108.31 | 109.18 | 108.74 | 109.05     | 108.78         | 108.78             | 108.78       | 108.78           | 108.78         |               | 109.60         |
| 2003 | 115.36      |                | 110.72 | 111.84 | 111.30 | 111.74     | 111.30         | 111.16             | 111.16       | 111.16           | 111.16         |               | 112.31         |

Table 5-7  
**DEPARTMENT of DEFENSE DEFLATORS - BA**  
 (Deflators = Current/Constant)

| FY | CIV | MIL | MIL | OTHER | TOTAL | EXCLUDING PAY & FUEL |     |       |     |     |       |        |      |     |      | TOTAL |      | TOTAL | GRAND | TOTAL | EXCL | RETPAY |        |      |     |      |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|    |     |     |     |       |       | PAY                  | AND | ALLOW | RET | PAY | ALLOW | -RTPAY | FUEL | O&M | PROC | MAJOR | RD&E |       |       |       |      |        | MILCON | FH & | NON | EXCL | PAY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|    |     |     |     |       |       |                      |     |       |     |     |       |        |      |     |      |       |      |       |       |       |      |        |        |      |     |      |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

Table 5-8  
**DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS**  
 (Deflators = Current/Constant)

| FY   | MIL<br>PERS | RETIRED<br>PAY | O&M    | PROC   | RDTE   | MIL<br>CON | FAMILY<br>HOUS | SPECIAL<br>FGN CUR | R&M<br>FUNDS | DEDUCT<br>OFFSET | TRUST<br>& REV | INTRA<br>GOVT | GRAND<br>TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 9.04        | 8.11           | 10.18  | 13.58  | 13.07  | 15.77      |                |                    | 16.14        | 16.14            |                |               | 10.11          |
| 1951 | 9.27        | 13.08          | 12.08  | 14.59  | 13.80  | 16.98      |                |                    | 17.69        | 17.69            |                |               | 11.27          |
| 1952 | 9.66        | 12.81          | 12.76  | 14.94  | 14.59  | 16.51      |                |                    | 17.07        | 17.07            |                |               | 12.32          |
| 1953 | 10.15       | 13.01          | 12.22  | 15.26  | 15.02  | 16.64      |                |                    | 17.31        | 17.31            |                |               | 12.74          |
| 1954 | 10.05       | 12.15          | 12.25  | 14.69  | 15.11  | 16.41      |                |                    | 16.97        | 16.97            |                |               | 12.48          |
| 1955 | 10.29       | 12.89          | 12.28  | 15.32  | 16.03  | 17.37      |                |                    | 18.09        | 18.09            |                |               | 12.70          |
| 1956 | 10.87       | 13.71          | 13.11  | 16.04  | 17.12  | 18.18      | 17.05          |                    | 18.83        | 18.83            |                |               | 13.38          |
| 1957 | 10.68       | 14.31          | 14.02  | 17.30  | 18.66  | 19.21      | 18.61          |                    | 20.26        | 20.26            |                |               | 14.08          |
| 1958 | 11.40       | 14.43          | 15.10  | 17.47  | 19.13  | 19.73      | 20.20          |                    | 20.50        | 20.50            |                |               | 14.81          |
| 1959 | 12.05       | 15.44          | 15.88  | 17.50  | 19.66  | 20.24      | 20.37          |                    | 20.98        | 20.98            |                |               | 15.48          |
| 1960 | 12.17       | 15.32          | 16.07  | 17.21  | 19.79  | 20.10      | 20.45          |                    | 20.81        | 20.81            |                |               | 15.53          |
| 1961 | 12.37       | 15.27          | 16.96  | 17.56  | 20.37  | 20.61      | 21.05          |                    | 21.24        | 21.24            |                |               | 16.01          |
| 1962 | 12.28       | 15.28          | 17.12  | 17.49  | 20.22  | 20.35      | 19.80          |                    | 20.98        | 20.98            |                |               | 15.97          |
| 1963 | 12.38       | 15.16          | 17.52  | 17.48  | 20.31  | 20.46      | 19.86          |                    | 21.05        | 21.05            |                |               | 16.07          |
| 1964 | 13.37       | 15.77          | 17.90  | 17.74  | 20.47  | 20.56      | 20.32          |                    | 21.13        | 21.13            |                |               | 16.65          |
| 1965 | 13.86       | 16.04          | 18.53  | 18.02  | 20.71  | 20.86      | 20.69          |                    | 21.36        | 21.36            |                |               | 16.92          |
| 1966 | 15.15       | 16.77          | 19.32  | 19.18  | 21.36  | 21.70      | 21.36          |                    | 22.07        | 22.07            |                |               | 18.08          |
| 1967 | 16.03       | 17.38          | 20.33  | 20.43  | 22.17  | 22.53      | 21.90          | 22.92              | 22.86        | 22.86            | 22.86          | 22.87         | 19.13          |
| 1968 | 16.90       | 17.97          | 21.05  | 21.50  | 22.94  | 23.19      | 22.57          | 23.64              | 23.64        | 23.64            | 23.64          | 23.64         | 20.08          |
| 1969 | 17.99       | 18.93          | 22.00  | 22.09  | 23.66  | 24.00      | 23.46          | 24.39              | 24.39        | 24.39            | 24.39          | 24.39         | 20.78          |
| 1970 | 20.17       | 20.35          | 23.53  | 22.98  | 24.84  | 25.00      | 24.74          | 25.07              | 25.35        | 25.35            | 25.35          | 25.35         | 22.26          |
| 1971 | 21.59       | 22.51          | 24.92  | 24.04  | 26.17  | 26.27      | 26.11          | 26.45              | 26.50        | 26.50            | 26.50          | 26.50         | 23.61          |
| 1972 | 24.56       | 24.01          | 26.57  | 25.18  | 27.37  | 27.42      | 27.35          | 27.51              | 27.52        | 27.52            | 27.52          | 27.52         | 25.56          |
| 1973 | 29.30       | 25.47          | 27.77  | 26.11  | 28.60  | 28.63      | 28.56          | 28.66              | 28.66        | 28.66            | 28.66          | 28.66         | 27.20          |
| 1974 | 27.18       | 27.93          | 30.55  | 27.81  | 30.43  | 30.38      | 30.45          | 30.36              | 30.36        | 30.36            | 30.36          | 30.36         | 29.36          |
| 1975 | 31.15       | 31.87          | 34.88  | 31.19  | 34.63  | 34.84      | 34.62          | 34.92              | 34.92        | 34.92            | 34.92          | 34.92         | 32.74          |
| 1976 | 32.76       | 35.38          | 37.42  | 33.44  | 37.27  | 37.42      | 37.24          | 37.54              | 37.54        | 37.54            | 37.54          | 37.54         | 35.06          |
| 1977 | 34.56       | 37.48          | 40.57  | 36.17  | 40.38  | 40.48      | 40.38          | 40.62              | 40.62        | 40.62            | 40.62          | 40.62         | 37.65          |
| 1978 | 36.91       | 40.29          | 43.58  | 38.85  | 43.32  | 43.38      | 43.29          | 43.51              | 43.50        | 43.50            | 43.50          | 43.50         | 40.39          |
| 1979 | 39.13       | 43.62          | 47.10  | 42.20  | 47.22  | 47.17      | 47.40          | 47.47              | 47.46        | 47.46            | 47.46          | 47.46         | 43.50          |
| 1980 | 42.01       | 48.89          | 54.73  | 47.01  | 52.29  | 52.00      | 54.24          | 52.50              | 52.49        | 52.49            | 52.49          | 52.49         | 48.77          |
| 1981 | 48.53       | 54.37          | 60.67  | 52.27  | 57.76  | 57.36      | 58.98          | 58.05              | 58.06        | 58.06            | 58.06          | 58.06         | 54.65          |
| 1982 | 55.63       | 57.95          | 64.07  | 58.88  | 62.01  | 61.34      | 63.44          | 62.47              | 62.47        | 62.47            | 62.47          | 62.47         | 59.99          |
| 1983 | 58.24       | 61.30          | 65.37  | 63.46  | 64.40  | 63.85      | 66.30          | 64.98              | 64.97        | 64.97            | 64.97          | 64.97         | 62.74          |
| 1984 | 60.87       | 63.39          | 66.35  | 67.44  | 66.97  | 66.28      | 68.16          | 67.43              | 67.44        | 67.44            | 67.44          | 67.44         | 65.22          |
| 1985 | 67.70       | 67.82          | 69.73  | 69.73  | 69.22  | 68.66      | 70.20          | 69.73              | 69.73        | 69.73            | 69.73          | 69.73         | 68.52          |
| 1986 | 70.11       | 68.57          | 71.68  | 71.68  | 71.07  | 70.68      | 71.81          | 71.69              | 71.68        | 71.68            | 71.68          | 71.68         | 70.26          |
| 1987 | 71.90       | 70.72          | 73.62  | 73.62  | 73.12  | 72.93      | 73.60          | 73.61              | 73.62        | 73.62            | 73.62          | 73.62         | 72.27          |
| 1988 | 74.76       | 73.03          | 75.83  | 75.83  | 75.50  | 75.38      | 75.62          | 75.83              | 75.83        | 75.83            | 75.83          | 75.83         | 74.63          |
| 1989 | 77.29       | 76.50          | 79.01  | 79.01  | 78.75  | 78.60      | 78.79          | 79.03              | 79.01        | 79.01            | 79.01          | 79.01         | 77.74          |
| 1990 | 78.24       | 79.21          | 82.25  | 82.25  | 81.97  | 81.89      | 81.97          | 82.31              | 82.25        | 82.25            | 82.25          | 82.25         | 80.19          |
| 1991 | 82.00       | 85.56          | 85.79  | 85.79  | 85.55  | 85.22      | 86.00          | 85.80              | 85.79        | 85.79            | 85.79          | 85.79         | 84.42          |
| 1992 | 84.42       | 86.19          | 88.36  | 88.36  | 88.09  | 87.99      | 88.16          | 88.36              | 88.36        | 88.36            | 88.36          | 88.36         | 86.47          |
| 1993 | 88.09       | 88.80          | 90.48  | 90.48  | 90.19  | 90.25      | 90.29          | 90.48              | 90.48        | 90.48            | 90.48          | 90.48         | 89.20          |
| 1994 | 90.35       | 91.12          | 92.29  | 92.29  | 92.07  | 92.09      | 92.23          | 92.48              | 92.29        | 92.29            | 92.29          | 92.29         | 91.33          |
| 1995 | 92.49       | 92.57          | 94.05  | 94.05  | 93.86  | 93.93      | 93.87          | 94.17              | 94.05        | 94.05            | 94.05          | 94.05         | 93.06          |
| 1996 | 94.58       | 94.71          | 95.93  | 95.93  | 95.79  | 95.82      | 95.80          | 95.93              | 95.93        | 95.93            | 95.93          | 95.93         | 95.11          |
| 1997 | 97.37       | 97.09          | 97.94  | 97.94  | 97.87  | 97.89      | 97.84          | 97.94              | 97.94        | 97.94            | 97.94          | 97.94         | 97.46          |
| 1998 | 100.00      | 100.00         | 100.00 | 100.00 | 97.87  | 100.00     | 100.00         | 100.00             | 100.00       | 100.00           | 100.00         | 100.00        | 100.00         |
| 1999 | 102.89      | 101.79         | 102.10 | 102.10 | 102.08 | 102.09     | 102.05         | 102.05             | 101.96       | 102.10           | 102.10         | 102.10        | 102.20         |
| 2000 | 105.81      | 103.90         | 104.24 | 104.24 | 104.22 | 104.22     | 104.19         | 104.19             | 104.04       | 104.24           | 104.24         | 104.24        | 104.56         |
| 2001 | 109.04      | 106.06         | 106.43 | 106.43 | 106.40 | 106.40     | 106.38         | 106.40             | 106.09       | 106.43           | 106.43         | 106.43        | 106.99         |
| 2002 | 112.12      | 108.26         | 108.67 | 108.67 | 108.63 | 108.61     | 108.62         | 108.62             | 108.99       | 108.67           | 108.67         | 108.67        | 109.48         |
| 2003 | 115.36      | 110.51         | 110.95 | 110.95 | 110.90 | 110.87     | 110.90         | 110.90             | 110.65       | 110.95           | 110.95         | 110.95        | 111.98         |

(Deflators = Current/Constant)

| FY   | CIV PAY | MIL PAY | OTHER MIL PERS | RET PAY | TOTAL PAY AND ALLOW | TOTAL PAY & ALLOW -RTPAY | EXCLUDING PAY & FUEL |              |        |             |        |        |              |             |               |             | TOTAL             |        |             |
|------|---------|---------|----------------|---------|---------------------|--------------------------|----------------------|--------------|--------|-------------|--------|--------|--------------|-------------|---------------|-------------|-------------------|--------|-------------|
|      |         |         |                |         |                     |                          | PROC                 | MAJOR COMMOD | RDTE&E | FH & MILCON |        | TOTAL  |              | EXCL MAJCOM | TOTAL NON PAY | GRAND TOTAL | TOTAL EXCL RETPAY |        |             |
|      |         |         |                |         |                     |                          |                      |              |        | O&M         | FUEL   | PROC   | MAJOR COMMOD |             |               |             |                   | RDTE&E | FH & MILCON |
| 1950 | 8.19    | 8.50    | 13.98          | 8.11    | 8.71                | 8.73                     | 19.21                | 14.96        | 16.97  | 12.59       | 16.14  | 16.14  | 14.37        | 15.74       | 14.63         | 10.11       | 10.15             |        |             |
| 1951 | 8.08    | 8.95    | 15.49          | 13.08   | 8.95                | 8.87                     | 21.05                | 16.80        | 18.94  | 13.82       | 17.69  | 17.69  | 16.07        | 17.45       | 16.60         | 11.27       | 11.24             |        |             |
| 1952 | 8.63    | 8.99    | 14.81          | 12.81   | 9.39                | 9.33                     | 20.32                | 16.04        | 17.60  | 13.74       | 17.07  | 17.07  | 15.87        | 17.45       | 16.06         | 12.32       | 12.32             |        |             |
| 1953 | 8.96    | 9.60    | 15.22          | 13.01   | 9.79                | 9.74                     | 20.60                | 16.03        | 17.63  | 13.70       | 17.31  | 17.31  | 15.98        | 17.08       | 16.07         | 12.74       | 12.73             |        |             |
| 1954 | 9.42    | 9.48    | 14.64          | 12.15   | 9.89                | 9.84                     | 21.53                | 15.67        | 16.97  | 13.47       | 16.97  | 16.97  | 15.34        | 16.69       | 15.46         | 12.48       | 12.49             |        |             |
| 1955 | 9.99    | 9.70    | 15.26          | 12.89   | 10.24               | 10.19                    | 21.53                | 16.39        | 18.59  | 14.36       | 18.09  | 18.09  | 15.99        | 17.79       | 16.18         | 12.69       | 12.69             |        |             |
| 1956 | 10.64   | 10.15   | 16.15          | 13.77   | 10.86               | 10.79                    | 22.41                | 16.83        | 18.59  | 14.72       | 18.83  | 18.83  | 16.83        | 18.40       | 17.07         | 13.38       | 13.37             |        |             |
| 1957 | 11.07   | 9.98    | 16.62          | 14.31   | 10.89               | 10.81                    | 24.12                | 18.22        | 20.76  | 15.96       | 20.26  | 20.26  | 18.25        | 19.85       | 18.51         | 14.08       | 14.08             |        |             |
| 1958 | 12.46   | 10.44   | 19.04          | 14.43   | 11.82               | 11.75                    | 24.39                | 18.46        | 20.93  | 16.00       | 20.50  | 20.50  | 18.42        | 20.08       | 18.67         | 14.81       | 14.82             |        |             |
| 1959 | 13.24   | 11.17   | 19.65          | 15.44   | 12.54               | 12.46                    | 24.97                | 18.87        | 21.58  | 15.89       | 20.98  | 20.98  | 18.68        | 20.57       | 18.93         | 15.48       | 15.48             |        |             |
| 1960 | 13.61   | 11.28   | 19.76          | 15.32   | 12.74               | 12.65                    | 24.77                | 18.72        | 21.44  | 15.61       | 20.81  | 20.81  | 18.43        | 20.40       | 18.66         | 15.53       | 15.53             |        |             |
| 1961 | 14.65   | 11.38   | 19.96          | 15.27   | 13.21               | 13.13                    | 25.28                | 19.14        | 21.89  | 15.91       | 21.24  | 21.24  | 18.88        | 20.83       | 19.10         | 16.01       | 16.03             |        |             |
| 1962 | 15.00   | 11.32   | 19.79          | 15.28   | 13.24               | 13.15                    | 24.97                | 18.94        | 21.55  | 15.87       | 20.98  | 20.98  | 18.69        | 20.56       | 18.90         | 15.97       | 15.98             |        |             |
| 1963 | 15.56   | 11.42   | 19.68          | 15.43   | 13.42               | 13.42                    | 25.05                | 19.06        | 21.45  | 15.48       | 21.05  | 21.05  | 18.48        | 20.59       | 18.68         | 16.07       | 16.09             |        |             |
| 1964 | 16.22   | 12.40   | 20.53          | 15.77   | 14.36               | 14.29                    | 25.15                | 19.11        | 21.39  | 15.73       | 21.13  | 21.13  | 18.82        | 20.65       | 19.02         | 16.65       | 16.67             |        |             |
| 1965 | 17.18   | 12.88   | 21.38          | 16.04   | 14.99               | 14.92                    | 25.43                | 19.30        | 21.63  | 15.91       | 21.36  | 21.36  | 19.12        | 20.76       | 19.35         | 16.92       | 16.95             |        |             |
| 1966 | 17.80   | 13.94   | 23.44          | 16.77   | 16.05               | 16.01                    | 26.27                | 20.13        | 22.24  | 17.01       | 22.07  | 22.07  | 20.13        | 21.46       | 20.33         | 18.08       | 18.12             |        |             |
| 1967 | 18.49   | 14.62   | 24.74          | 17.38   | 16.84               | 16.81                    | 27.21                | 21.22        | 22.97  | 17.99       | 22.86  | 22.86  | 21.21        | 22.31       | 21.39         | 19.13       | 19.19             |        |             |
| 1968 | 19.12   | 15.33   | 25.60          | 17.97   | 17.63               | 17.61                    | 28.14                | 21.99        | 23.71  | 18.85       | 23.64  | 23.64  | 22.14        | 23.15       | 22.33         | 20.08       | 20.14             |        |             |
| 1969 | 20.33   | 16.56   | 26.05          | 18.93   | 18.75               | 18.74                    | 29.03                | 22.56        | 24.49  | 19.46       | 24.39  | 24.39  | 22.60        | 23.73       | 22.82         | 20.78       | 20.85             |        |             |
| 1970 | 22.69   | 19.03   | 27.05          | 20.35   | 20.98               | 20.98                    | 30.17                | 23.40        | 25.42  | 20.27       | 25.35  | 25.35  | 23.48        | 24.66       | 23.74         | 22.26       | 22.34             |        |             |
| 1971 | 24.66   | 20.57   | 28.02          | 22.52   | 22.58               | 22.59                    | 31.54                | 24.34        | 26.56  | 21.28       | 26.50  | 26.50  | 24.58        | 25.73       | 24.82         | 23.61       | 23.66             |        |             |
| 1972 | 26.70   | 23.96   | 28.98          | 24.01   | 25.17               | 25.30                    | 32.75                | 25.94        | 27.55  | 22.32       | 27.52  | 27.52  | 25.70        | 26.74       | 26.02         | 25.56       | 25.65             |        |             |
| 1973 | 28.32   | 26.91   | 30.69          | 25.47   | 27.42               | 27.67                    | 34.11                | 25.94        | 28.67  | 23.31       | 28.66  | 28.66  | 26.58        | 27.67       | 26.93         | 27.20       | 27.32             |        |             |
| 1974 | 30.84   | 28.72   | 33.29          | 27.93   | 29.54               | 29.77                    | 36.13                | 29.20        | 30.67  | 25.29       | 30.36  | 30.36  | 28.81        | 29.94       | 29.14         | 29.36       | 29.47             |        |             |
| 1975 | 33.33   | 30.59   | 35.26          | 31.87   | 31.93               | 31.95                    | 41.57                | 35.31        | 35.00  | 29.22       | 34.93  | 34.92  | 33.24        | 35.09       | 33.77         | 32.74       | 32.81             |        |             |
| 1976 | 36.05   | 32.20   | 37.30          | 35.38   | 34.19               | 34.33                    | 44.68                | 37.10        | 37.63  | 31.99       | 37.54  | 37.54  | 35.68        | 37.63       | 36.20         | 35.06       | 35.03             |        |             |
| 1977 | 39.21   | 34.00   | 39.24          | 37.48   | 36.49               | 36.31                    | 48.35                | 40.62        | 40.74  | 34.59       | 40.62  | 40.62  | 38.53        | 40.64       | 39.10         | 37.65       | 37.66             |        |             |
| 1978 | 42.35   | 36.37   | 41.46          | 40.29   | 39.18               | 38.97                    | 51.78                | 43.50        | 43.60  | 37.14       | 43.50  | 43.50  | 41.32        | 43.52       | 41.86         | 40.39       | 40.39             |        |             |
| 1979 | 44.85   | 38.50   | 44.74          | 43.62   | 41.72               | 41.34                    | 59.86                | 47.46        | 47.46  | 40.63       | 47.46  | 47.46  | 44.73        | 47.46       | 45.56         | 43.50       | 43.49             |        |             |
| 1980 | 47.91   | 41.24   | 48.05          | 48.89   | 45.08               | 44.30                    | 111.63               | 52.49        | 52.49  | 45.32       | 52.49  | 52.49  | 49.71        | 52.49       | 52.92         | 48.77       | 48.76             |        |             |
| 1981 | 52.11   | 47.03   | 59.61          | 54.37   | 50.66               | 49.88                    | 129.28               | 58.06        | 58.06  | 50.82       | 58.06  | 58.06  | 55.16        | 58.06       | 58.80         | 54.65       | 54.67             |        |             |
| 1982 | 53.47   | 54.67   | 63.23          | 57.95   | 55.33               | 54.78                    | 143.86               | 62.47        | 62.47  | 57.82       | 62.47  | 62.47  | 60.72        | 62.47       | 64.47         | 59.99       | 60.18             |        |             |
| 1983 | 56.38   | 57.15   | 65.87          | 61.30   | 58.16               | 57.52                    | 129.64               | 64.97        | 64.97  | 62.99       | 64.97  | 64.97  | 64.20        | 64.97       | 66.79         | 62.74       | 62.86             |        |             |
| 1984 | 58.67   | 59.92   | 68.00          | 63.39   | 60.58               | 60.01                    | 111.73               | 67.44        | 67.44  | 67.44       | 67.44  | 67.44  | 67.44        | 69.12       | 65.22         | 65.38       | 65.38             |        |             |
| 1985 | 60.67   | 67.44   | 69.96          | 65.30   | 65.30               | 65.30                    | 103.63               | 69.73        | 69.73  | 69.73       | 69.73  | 69.73  | 69.73        | 69.73       | 70.90         | 68.52       | 68.52             |        |             |
| 1986 | 61.98   | 69.91   | 71.68          | 67.37   | 67.37               | 67.37                    | 89.80                | 71.68        | 71.68  | 71.68       | 71.68  | 71.68  | 71.68        | 71.68       | 72.25         | 70.26       | 70.26             |        |             |
| 1987 | 65.84   | 71.75   | 73.62          | 69.84   | 69.84               | 69.84                    | 82.45                | 73.62        | 73.62  | 73.62       | 73.62  | 73.62  | 73.62        | 73.62       | 73.89         | 72.27       | 72.27             |        |             |
| 1988 | 70.02   | 74.62   | 75.83          | 73.17   | 73.17               | 73.17                    | 69.11                | 75.83        | 75.83  | 75.83       | 75.83  | 75.83  | 75.83        | 75.83       | 75.63         | 74.63       | 74.63             |        |             |
| 1989 | 74.01   | 77.02   | 79.01          | 76.35   | 76.35               | 76.35                    | 69.17                | 79.01        | 79.01  | 79.01       | 79.01  | 79.01  | 79.01        | 79.01       | 78.70         | 77.74       | 77.74             |        |             |
| 1990 | 78.06   | 77.88   | 82.25          | 78.18   | 78.18               | 78.18                    | 61.71                | 82.25        | 82.25  | 82.25       | 82.25  | 82.25  | 82.25        | 82.25       | 81.59         | 80.19       | 80.19             |        |             |
| 1991 | 81.16   | 81.36   | 85.79          | 81.72   | 81.72               | 81.72                    | 115.53               | 85.79        | 85.79  | 85.79       | 85.79  | 85.79  | 85.79        | 85.79       | 87.02         | 84.42       | 84.42             |        |             |
| 1992 | 84.55   | 83.82   | 88.36          | 84.47   | 84.47               | 84.47                    | 77.06                | 88.36        | 88.36  | 88.36       | 88.36  | 88.36  | 88.36        | 88.36       | 88.05         | 86.47       | 86.47             |        |             |
| 1993 | 87.78   | 87.72   | 90.48          | 87.98   | 87.98               | 87.98                    | 78.13                | 90.48        | 90.48  | 90.48       | 90.48  | 90.48  | 90.48        | 90.48       | 90.16         | 89.20       | 89.20             |        |             |
| 1994 | 90.01   | 89.98   | 92.29          | 90.22   | 90.22               | 90.22                    | 89.15                | 92.29        | 92.29  | 92.29       | 92.29  | 92.29  | 92.29        | 92.29       | 92.21         | 91.33       | 91.33             |        |             |
| 1995 | 92.23   | 92.23   | 94.05          | 92.39   | 92.39               | 92.39                    | 78.10                | 94.05        | 94.05  | 94.05       | 94.05  | 94.05  | 94.05        | 94.05       | 93.60         | 93.06       | 93.06             |        |             |
| 1996 | 94.44   | 94.44   | 95.93          | 94.53   | 94.53               | 94.53                    | 82.47                | 95.93        | 95.93  | 95.93       | 95.93  | 95.93  | 95.93        | 95.93       | 95.11         | 95.11       | 95.11             |        |             |
| 1997 | 97.28   | 97.28   | 97.94          | 97.33   | 97.33               | 97.33                    | 83.54                | 97.94        | 97.94  | 97.94       | 97.94  | 97.94  | 97.94        | 97.94       | 97.56         | 97.46       | 97.46             |        |             |
| 1998 | 100.00  | 100.00  | 100.00         | 100.00  | 100.00              | 100.00                   | 100.00               | 100.00       | 100.00 | 100.00      | 100.00 | 100.00 | 100.00       | 100.00      | 100.00        | 100.00      | 100.00            |        |             |
| 1999 | 102.00  | 103.00  | 102.10         | 102.56  | 102.56              | 102.56                   | 95.60                | 102.10       | 102.10 | 102.10      | 102.10 | 102.10 | 102.10       | 102.10      | 101.92        | 102.20      | 102.20            |        |             |
| 2000 | 104.04  | 106.09  | 104.24         | 105.17  | 105.17              | 105.17                   | 98.09                | 104.24       | 104.24 | 104.24      | 104.24 | 104.24 | 104.24       | 104.24      | 104.07        | 104.56      | 104.56            |        |             |
| 2001 | 106.12  | 109.27  | 106.43         | 107.94  | 107.94              | 107.94                   | 100.64               | 106.43       | 106.43 | 106.43      | 106.43 | 106.43 | 106.43       | 106.43      | 106.27        | 106.99      | 106.99            |        |             |
| 2002 | 108.24  | 112.53  | 108.67         | 110.69  | 110.69              | 110.69                   | 103.25               | 108.67       | 108.67 | 108.67      | 108.67 | 108.67 | 108.67       | 108.67      | 108.51        | 109.48      | 109.48            |        |             |
| 2003 | 110.41  | 115.93  | 110.95         | 113.54  | 113.54              | 113.54                   | 105.59               | 110.95       | 110.95 | 110.95      | 110.95 | 110.95 | 110.95       | 110.95      | 110.82        | 111.98      | 111.98            |        |             |

**Table 5-10**  
**LONG RANGE INFLATION - DEFENSE**

[illegible]

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## 2.7

Table 5-11  
**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES**  
 (as Percent of BA Purchases)

|   | <u>FIRST</u><br><u>YEAR</u> | <u>SECOND</u><br><u>YEAR</u> | <u>THIRD</u><br><u>YEAR</u> | <u>FOURTH</u><br><u>YEAR</u> | <u>FIFTH</u><br><u>YEAR</u> | <u>SIXTH</u><br><u>YEAR</u> | <u>SEVENTH</u><br><u>YEAR</u> |
|---|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------------|-------------------------------|
| <b><u>MILITARY PERSONNEL</u></b>            |                             |                              |                             |                              |                             |                             |                               |
| Army  | 64.81                       | 33.16                        | 2.03                        |                              |                             |                             |                               |
| Navy  | 78.14                       | 18.58                        | 3.28                        |                              |                             |                             |                               |
| Marines                                     | 76.01                       | 20.35                        | 3.64                        |                              |                             |                             |                               |
| Air Force                                   | 62.78                       | 32.92                        | 4.30                        |                              |                             |                             |                               |
| Army Reserve                                | 67.33                       | 22.29                        | 10.38                       |                              |                             |                             |                               |
| Navy Reserve                                | 62.75                       | 37.25                        |                             |                              |                             |                             |                               |
| Marine Reserve                              | 51.45                       | 48.55                        |                             |                              |                             |                             |                               |
| AF Reserve                                  | 70.96                       | 29.04                        |                             |                              |                             |                             |                               |
| Army Guard                                  | 51.73                       | 48.27                        |                             |                              |                             |                             |                               |
| AF Guard                                    | 61.40                       | 38.60                        |                             |                              |                             |                             |                               |
| <b><u>OPERATION AND MAINTENANCE</u></b>     |                             |                              |                             |                              |                             |                             |                               |
| O&M-Army                                    | 44.78                       | 43.29                        | 6.63                        | 5.30                         |                             |                             |                               |
| O&M-Navy                                    | 62.06                       | 32.42                        | 3.51                        | 2.01                         |                             |                             |                               |
| O&M-Marines                                 | 58.27                       | 32.78                        | 4.95                        | 4.00                         |                             |                             |                               |
| O&M-Air Force                               | 40.66                       | 47.30                        | 6.57                        | 5.47                         |                             |                             |                               |
| O&M-Defense AG                              | 53.95                       | 34.71                        | 6.91                        | 4.43                         |                             |                             |                               |
| O&M-Army Reserve                            | 44.60                       | 44.32                        | 11.08                       |                              |                             |                             |                               |
| O&M-Navy Reserve                            | 55.74                       | 35.11                        | 9.15                        |                              |                             |                             |                               |
| O&M-Marine Reserve                          | 68.37                       | 25.08                        | 6.55                        |                              |                             |                             |                               |
| O&M-AF Reserve                              | 48.58                       | 40.36                        | 11.06                       |                              |                             |                             |                               |
| O&M-Army Guard                              | 51.66                       | 38.45                        | 9.89                        |                              |                             |                             |                               |
| O&M-AF Guard                                | 55.47                       | 36.61                        | 7.92                        |                              |                             |                             |                               |
| Inspect Gen                                 | 31.97                       | 36.28                        | 18.14                       | 13.61                        |                             |                             |                               |
| Drug Interdict                              | 34.40                       | 43.30                        | 12.50                       | 5.00                         | 4.80                        |                             |                               |
| Ct Mil Appeals                              | 49.58                       | 27.15                        | 23.27                       |                              |                             |                             |                               |
| Environmental                               | 22.00                       | 45.00                        | 22.00                       | 6.00                         | 5.00                        |                             |                               |
| Def Health Prog                             | 65.65                       | 15.95                        | 18.40                       |                              |                             |                             |                               |
| Human Asst                                  | 25.00                       | 54.50                        | 10.00                       | 5.00                         | 5.50                        |                             |                               |
| <b><u>PROCUREMENT</u></b>                   |                             |                              |                             |                              |                             |                             |                               |
| <b><u>Army</u></b>                          |                             |                              |                             |                              |                             |                             |                               |
| Army Aircraft                               | 18.00                       | 29.80                        | 33.90                       | 8.90                         | 5.60                        | 3.80                        |                               |
| Army Missiles                               | 11.50                       | 36.70                        | 32.50                       | 12.70                        | 6.60                        |                             |                               |
| Army W&TCV                                  | 7.00                        | 37.00                        | 34.00                       | 11.00                        | 5.80                        | 5.20                        |                               |
| Army Ammunition                             | 32.00                       | 20.00                        | 24.00                       | 13.00                        | 11.00                       |                             |                               |
| Army Other                                  | 19.00                       | 38.00                        | 19.00                       | 14.30                        | 5.00                        | 4.70                        |                               |
| <b><u>Defense Agencies/Defense Wide</u></b> |                             |                              |                             |                              |                             |                             |                               |
| Procurement Def Wide                        | 18.80                       | 28.50                        | 30.00                       | 11.50                        | 11.20                       |                             |                               |
| Chem Agts & Mun Dest                        | 7.00                        | 25.25                        | 25.25                       | 12.50                        | 15.00                       | 15.00                       |                               |
| Nat Gd & Res Equip                          | 15.50                       | 35.80                        | 23.30                       | 14.00                        | 7.10                        | 4.30                        |                               |

Table 5-11 [Continued]  
**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES**  
 (as Percent of BA Purchases)

|                                     | <u>FIRST<br/>YEAR</u> | <u>SECOND<br/>YEAR</u> | <u>THIRD<br/>YEAR</u> | <u>FOURTH<br/>YEAR</u> | <u>FIFTH<br/>YEAR</u> | <u>SIXTH<br/>YEAR</u> | <u>SEVENTH<br/>YEAR</u> |
|-------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <b><u>Navy</u></b>                  |                       |                        |                       |                        |                       |                       |                         |
| Aircraft                            | 18.00                 | 28.40                  | 33.80                 | 12.50                  | 4.20                  | 3.10                  |                         |
| Weapons                             | 14.50                 | 29.50                  | 36.00                 | 10.50                  | 4.80                  | 4.70                  |                         |
| Ships                               | 5.90                  | 17.20                  | 22.20                 | 19.50                  | 13.80                 | 11.20                 | 10.20                   |
| Ammo                                | 40.70                 | 24.00                  | 17.00                 | 12.00                  | 4.30                  | 2.00                  |                         |
| Other                               | 25.00                 | 38.10                  | 18.90                 | 12.10                  | 3.00                  | 2.90                  |                         |
| Procurement MC                      | 22.40                 | 27.50                  | 21.70                 | 17.00                  | 6.00                  | 5.40                  |                         |
| <b><u>Air Force</u></b>             |                       |                        |                       |                        |                       |                       |                         |
| Aircraft                            | 7.90                  | 24.10                  | 32.90                 | 19.80                  | 8.50                  | 6.80                  |                         |
| Missiles                            | 25.15                 | 30.80                  | 22.80                 | 13.35                  | 5.45                  | 2.45                  |                         |
| Ammo                                | 27.30                 | 23.00                  | 20.00                 | 15.00                  | 8.00                  | 6.70                  |                         |
| Other                               | 48.30                 | 23.40                  | 14.30                 | 7.00                   | 5.00                  | 2.00                  |                         |
| <b><u>RDT&amp;E</u></b>             |                       |                        |                       |                        |                       |                       |                         |
| Army                                | 38.94                 | 47.97                  | 7.71                  | 2.62                   | 2.76                  |                       |                         |
| Navy                                | 49.23                 | 36.60                  | 9.15                  | 2.18                   | 2.84                  |                       |                         |
| Air Force                           | 45.88                 | 38.76                  | 9.40                  | 3.76                   | 2.20                  |                       |                         |
| Defense AG                          | 41.98                 | 41.07                  | 12.32                 | 4.63                   |                       |                       |                         |
| Dir T&E                             | 28.00                 | 45.00                  | 17.00                 | 5.00                   | 5.00                  |                       |                         |
| Dir OT&E                            | 89.10                 | 6.00                   | 3.00                  | 1.90                   |                       |                       |                         |
| <b><u>MILITARY CONSTRUCTION</u></b> |                       |                        |                       |                        |                       |                       |                         |
| Mil Con-Army                        | 15.80                 | 30.00                  | 25.00                 | 17.00                  | 6.80                  | 5.40                  |                         |
| Mil Con-Navy                        | 5.00                  | 42.00                  | 28.00                 | 15.00                  | 5.00                  | 5.00                  |                         |
| Mil Con-Air Force                   | 10.80                 | 35.00                  | 29.00                 | 15.00                  | 5.00                  | 5.20                  |                         |
| Mil Con-Def Wide                    | 8.00                  | 33.00                  | 32.00                 | 12.00                  | 7.00                  | 8.00                  |                         |
| Mil Con-Army Nat Gd                 | 5.00                  | 27.30                  | 30.50                 | 24.00                  | 13.20                 |                       |                         |
| Mil Con-Air Nat Gd                  | 7.40                  | 45.00                  | 21.00                 | 17.00                  | 3.00                  | 6.60                  |                         |
| Mil Con-Army Res                    | 7.00                  | 43.00                  | 20.00                 | 12.00                  | 14.50                 | 3.50                  |                         |
| Mil Con-Navy Res                    | 3.70                  | 35.60                  | 31.00                 | 20.00                  | 5.00                  | 4.70                  |                         |
| Mil Con-Air Force Res               | 10.00                 | 37.00                  | 29.00                 | 13.00                  | 6.00                  | 5.00                  |                         |
| Base Closure                        | 4.40                  | 33.00                  | 24.00                 | 20.00                  | 10.00                 | 8.60                  |                         |
| NATO Infrastructure                 | 25.00                 | 50.00                  | 25.00                 |                        |                       |                       |                         |
| <b><u>FAMILY HOUSING</u></b>        |                       |                        |                       |                        |                       |                       |                         |
| Construction-Army                   | 1.60                  | 13.50                  | 37.10                 | 23.90                  | 23.90                 |                       |                         |
| Construction-Navy                   | 8.00                  | 39.60                  | 28.00                 | 13.00                  | 5.90                  | 5.50                  |                         |
| Construction-Air Force              | 10.00                 | 36.00                  | 26.00                 | 14.00                  | 7.00                  | 7.00                  |                         |
| Construction-Def Wide               | 3.00                  | 28.60                  | 24.20                 | 22.20                  | 22.00                 |                       |                         |
| Opns & Debt-Army                    | 78.74                 | 17.01                  | 2.66                  | 1.59                   |                       |                       |                         |
| Opns & Debt-Navy                    | 59.76                 | 28.67                  | 5.83                  | 5.74                   |                       |                       |                         |
| Opns & Debt-A F                     | 65.28                 | 25.38                  | 6.09                  | 3.25                   |                       |                       |                         |
| Opns & Debt-Def Wide                | 66.00                 | 30.00                  | 4.00                  |                        |                       |                       |                         |

Table 5-12  
**MILITARY & CIVILIAN PAY INCREASES SINCE 1945**

| <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> | <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> |
|-----------------------|---------------------|----------------------------------|-----------------------|---------------------|----------------------------------|
| Jul 1, 1945           | -                   | 15.9                             | Oct 1, 1979           | 7.0                 | 7.0                              |
| Jul 1, 1946           | 23.7                | 14.2                             | Oct 1, 1980           | 11.7                | 9.1                              |
| Jul 1, 1948           | -                   | 11.0                             | Oct 1, 1981           | 14.3                | 4.8                              |
| Oct 1, 1949           | 21.6                | -                                | Oct 1, 1982           | 4.0                 | 4.0                              |
| Oct 28, 1949          | -                   | 4.1                              | Jan 1, 1984           | 4.0                 | 4.0                              |
| Jul 1, 1951           | -                   | 10.0                             | Jan 1, 1985           | 4.0                 | 3.5                              |
| May 1, 1952           | 10.9                | -                                | Oct 1, 1985           | 3.0                 | -                                |
| Mar 1, 1955           | -                   | 7.5                              | Jan 1, 1987           | 3.0                 | 3.0                              |
| Apr 1, 1955           | 2.8                 | -                                | Jan 1, 1988           | 2.0                 | 2.0                              |
| Jan 1, 1958           | -                   | 10.0                             | Jan 1, 1989           | 4.1                 | 4.1                              |
| Jun 1, 1958           | 6.3                 | -                                | Jan 1, 1990           | 3.6                 | 3.6                              |
| Jul 1, 1960           | -                   | 7.7                              | Jan 1, 1991           | 4.1                 | 4.1                              |
| Oct 14, 1962          | -                   | 5.5                              | Jan 1, 1992           | 4.2                 | 4.2                              |
| Oct 1, 1963           | 8.4                 | -                                | Jan 1, 1993           | 3.7                 | 3.7                              |
| Jan 5, 1964           | -                   | 4.1                              | Jan 1, 1994           | 2.2                 | 1/                               |
| Jul 1, 1964           | -                   | 4.2                              | Jan 1, 1995           | 2.6                 | 2.6                              |
| Sep 1, 1964           | 1.4                 | -                                | Jan 1, 1996           | 2.4                 | 2.4                              |
| Sep 1, 1965           | 6.4                 | -                                | Jan 1, 1997           | 3.0                 | 3.0                              |
| Oct 1, 1965           | -                   | 3.6                              | Jan 1, 1998           | 2.8                 | 2.8                              |
| Jul 1, 1966           | 2.8                 | 2.9                              | Jan 1, 1999           | 3.0                 | 2.0                              |
| Oct 1, 1967           | 4.5                 | 4.5                              | Jan 1, 2000           | 3.0                 | 2.0                              |
| Jul 1, 1968           | 4.9                 | 4.9                              | Jan 1, 2001           | 3.0                 | 2.0                              |
| Jul 1, 1969           | 9.1                 | 9.1                              | Jan 1, 2002           | 3.0                 | 2.0                              |
| Jan 1, 1970           | 6.0                 | 6.0                              |                       |                     |                                  |
| Jan 1, 1971           | 6.0                 | 6.0                              |                       |                     |                                  |
| Nov 14, 1971          | 13.1                | -                                |                       |                     |                                  |
| Jan 1, 1972           | 5.5                 | 5.5                              |                       |                     |                                  |
| Jan 1, 1973           | 5.1                 | 5.1                              |                       |                     |                                  |
| Oct 1, 1973           | 4.8                 | 4.8                              |                       |                     |                                  |
| Oct 1, 1974           | 5.5                 | 5.5                              |                       |                     |                                  |
| Oct 1, 1975           | 5.0                 | 5.0                              |                       |                     |                                  |
| Oct 1, 1976           | 4.8                 | 4.8                              |                       |                     |                                  |
| Oct 1, 1977           | 7.0                 | 7.0                              |                       |                     |                                  |
| Oct 1, 1978           | 5.5                 | 5.5                              |                       |                     |                                  |

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

Table 5-13  
**CIVILIAN PAY DEFLATORS by CATEGORY**  
(Base Year = 1998)

|      | TOTAL  |        |        | D.H.   |        | TOTAL  |        | I.H. |  | TOTAL |
|------|--------|--------|--------|--------|--------|--------|--------|------|--|-------|
| FY   | GS     | W.B.   | U.S.   | F.N.   | D.H.   | F.N.   | CIV    |      |  |       |
| 1950 | 11.20  | 7.60   | 8.98   | 4.36   | 8.81   | 4.74   | 8.19   |      |  |       |
| 1951 | 11.34  | 7.87   | 9.00   | 4.60   | 8.79   | 4.99   | 8.08   |      |  |       |
| 1952 | 12.48  | 8.30   | 9.63   | 4.83   | 9.41   | 5.23   | 8.63   |      |  |       |
| 1953 | 12.48  | 9.07   | 10.20  | 5.09   | 9.92   | 5.50   | 8.96   |      |  |       |
| 1954 | 12.48  | 9.72   | 10.70  | 5.19   | 10.41  | 5.63   | 9.42   |      |  |       |
| 1955 | 12.80  | 10.04  | 11.12  | 5.37   | 10.87  | 5.82   | 9.99   |      |  |       |
| 1956 | 13.44  | 10.44  | 11.66  | 6.17   | 11.46  | 5.97   | 10.64  |      |  |       |
| 1957 | 13.44  | 11.09  | 12.08  | 6.25   | 11.88  | 5.95   | 11.07  |      |  |       |
| 1958 | 15.04  | 12.56  | 13.65  | 6.48   | 13.40  | 5.97   | 12.46  |      |  |       |
| 1959 | 15.74  | 13.31  | 14.40  | 6.41   | 14.14  | 5.76   | 13.24  |      |  |       |
| 1960 | 15.74  | 13.93  | 14.76  | 6.34   | 14.48  | 5.87   | 13.61  |      |  |       |
| 1961 | 17.19  | 14.63  | 15.85  | 7.06   | 15.55  | 6.35   | 14.65  |      |  |       |
| 1962 | 17.19  | 15.03  | 16.10  | 7.43   | 15.82  | 6.93   | 15.00  |      |  |       |
| 1963 | 17.86  | 15.47  | 16.67  | 7.74   | 16.37  | 7.40   | 15.56  |      |  |       |
| 1964 | 18.50  | 15.95  | 17.28  | 7.67   | 16.95  | 8.14   | 16.22  |      |  |       |
| 1965 | 19.66  | 16.40  | 18.14  | 8.73   | 17.86  | 8.78   | 17.18  |      |  |       |
| 1966 | 20.22  | 16.89  | 18.70  | 9.16   | 18.40  | 9.56   | 17.80  |      |  |       |
| 1967 | 20.97  | 17.47  | 19.36  | 9.51   | 18.97  | 10.92  | 18.49  |      |  |       |
| 1968 | 21.67  | 18.19  | 20.15  | 8.30   | 19.55  | 11.67  | 19.12  |      |  |       |
| 1969 | 22.98  | 19.24  | 21.39  | 10.02  | 20.79  | 11.84  | 20.33  |      |  |       |
| 1970 | 25.89  | 20.86  | 23.79  | 11.21  | 23.14  | 13.96  | 22.69  |      |  |       |
| 1971 | 27.52  | 22.73  | 25.58  | 13.93  | 25.07  | 16.66  | 24.66  |      |  |       |
| 1972 | 29.09  | 24.92  | 27.49  | 13.99  | 26.97  | 21.25  | 26.70  |      |  |       |
| 1973 | 30.63  | 26.29  | 28.94  | 13.96  | 28.52  | 24.82  | 28.32  |      |  |       |
| 1974 | 32.59  | 28.51  | 31.03  | 18.13  | 30.76  | 32.26  | 30.84  |      |  |       |
| 1975 | 34.45  | 31.56  | 33.35  | 20.24  | 33.08  | 38.41  | 33.33  |      |  |       |
| 1976 | 36.24  | 35.62  | 36.01  | 23.18  | 35.76  | 42.08  | 36.05  |      |  |       |
| 1977 | 38.52  | 39.77  | 38.97  | 30.26  | 38.81  | 47.63  | 39.21  |      |  |       |
| 1978 | 41.37  | 43.06  | 41.96  | 35.07  | 41.85  | 51.01  | 42.35  |      |  |       |
| 1979 | 43.64  | 45.86  | 44.40  | 40.33  | 44.33  | 54.07  | 44.85  |      |  |       |
| 1980 | 46.70  | 48.80  | 47.42  | 45.17  | 47.38  | 57.32  | 47.91  |      |  |       |
| 1981 | 50.95  | 52.93  | 51.63  | 49.69  | 51.60  | 60.76  | 52.11  |      |  |       |
| 1982 | 52.34  | 55.55  | 53.41  | 53.78  | 53.42  | 54.38  | 53.47  |      |  |       |
| 1983 | 56.85  | 58.16  | 57.27  | 49.85  | 57.16  | 43.07  | 56.38  |      |  |       |
| 1984 | 59.02  | 60.37  | 59.46  | 50.63  | 59.33  | 47.53  | 58.67  |      |  |       |
| 1985 | 61.65  | 62.39  | 61.88  | 50.38  | 61.71  | 42.78  | 60.67  |      |  |       |
| 1986 | 63.08  | 63.96  | 63.34  | 53.95  | 63.20  | 40.34  | 61.98  |      |  |       |
| 1987 | 66.57  | 65.34  | 66.20  | 61.22  | 66.13  | 60.73  | 65.84  |      |  |       |
| 1988 | 69.91  | 70.28  | 70.02  | 67.59  | 69.98  | 70.68  | 70.02  |      |  |       |
| 1989 | 74.51  | 74.65  | 74.55  | 77.38  | 74.59  | 71.17  | 74.41  |      |  |       |
| 1990 | 78.00  | 78.16  | 78.04  | 78.35  | 78.05  | 78.35  | 78.06  |      |  |       |
| 1991 | 81.10  | 81.26  | 81.14  | 81.46  | 81.15  | 81.46  | 81.16  |      |  |       |
| 1992 | 84.49  | 84.65  | 84.53  | 84.86  | 84.53  | 84.86  | 84.55  |      |  |       |
| 1993 | 87.72  | 87.89  | 87.76  | 88.11  | 87.77  | 88.11  | 87.78  |      |  |       |
| 1994 | 89.98  | 90.02  | 89.99  | 90.38  | 89.99  | 90.38  | 90.01  |      |  |       |
| 1995 | 92.23  | 92.23  | 92.23  | 92.23  | 92.23  | 92.23  | 92.23  |      |  |       |
| 1996 | 94.44  | 94.44  | 94.44  | 94.44  | 94.44  | 94.44  | 94.44  |      |  |       |
| 1997 | 97.28  | 97.28  | 97.28  | 97.28  | 97.28  | 97.28  | 97.28  |      |  |       |
| 1998 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |      |  |       |
| 1999 | 102.00 | 102.00 | 102.00 | 102.00 | 102.00 | 102.00 | 102.00 |      |  |       |
| 2000 | 104.04 | 104.04 | 104.04 | 104.04 | 104.04 | 104.04 | 104.04 |      |  |       |
| 2001 | 106.12 | 106.12 | 106.12 | 106.12 | 106.12 | 106.12 | 106.12 |      |  |       |
| 2002 | 108.24 | 108.24 | 108.24 | 108.24 | 108.24 | 108.24 | 108.24 |      |  |       |
| 2003 | 110.41 | 110.41 | 110.41 | 110.41 | 110.41 | 110.41 | 110.41 |      |  |       |



## CHAPTER 6

### TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending. Consistent with the other financial summaries in this book, these data series have not been normalized for any of the Desert Storm costs that are shown in Table 1-10.

Table 6-1 provides DoD TOA by appropriation title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1948-FY 1999 in both current and constant FY 1998 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1948-FY 1999 in both current and constant FY 1998 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1999 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1999 in constant FY 1998 dollars.

Table 6-6 provides appropriation account summaries for FY 1996-FY 1999 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1996-FY 1999 TOA, BA and outlays in constant FY 1998 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1948-FY 1999 in both current and constant FY 1998 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1948-FY 1999 in both current and constant FY 1998 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1998 dollars.

Table 6-16 provides Army TOA by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-17 provides Navy TOA by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-18 provides Air Force TOA by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-22 provides Army Outlays by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-23 provides Navy Outlays by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-1  
**DEPARTMENT of DEFENSE TOA by TITLE**  
(\$ in Millions)

| CURRENT DOLLARS        |         |         |         |         |         |         |         |         |         |         |         |         |         |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                        | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
| MILITARY PERSONNEL     | 4,232   | 4,601   | 4,942   | 8,522   | 11,141  | 12,181  | 11,190  | 11,040  | 10,888  | 10,945  | 10,987  | 11,294  | 11,241  |
| RETIRED PAY            | 175     | 193     | 197     | 324     | 331     | 356     | 386     | 422     | 479     | 511     | 561     | 635     | 693     |
| O&M                    | 3,881   | 4,436   | 4,205   | 11,676  | 13,661  | 10,884  | 8,678   | 8,407   | 9,195   | 9,614   | 10,112  | 10,214  | 10,329  |
| PROCUREMENT            | 2,995   | 3,251   | 4,176   | 21,837  | 28,173  | 16,481  | 6,469   | 8,917   | 11,844  | 12,221  | 13,628  | 13,118  | 11,137  |
| RDT&E                  | 405     | 484     | 553     | 1,183   | 1,796   | 2,112   | 2,243   | 2,621   | 3,539   | 4,381   | 4,159   | 5,144   | 5,476   |
| MILITARY CONST         | 215     | 239     | 265     | 1,631   | 2,087   | 2,269   | 1,464   | 2,338   | 2,095   | 2,048   | 1,634   | 1,748   | 1,350   |
| FAMILY HOUSING         |         |         |         |         |         |         |         | 44      | 25      | 3       | 42      | 42      | 32      |
| TOTAL, CURRENT \$      | 11,903  | 13,204  | 14,337  | 45,173  | 57,188  | 44,283  | 30,429  | 33,790  | 38,065  | 39,724  | 41,124  | 42,193  | 40,257  |
| CONSTANT FY 98 DOLLARS |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL     | 51,215  | 55,807  | 54,343  | 86,860  | 116,180 | 119,145 | 111,472 | 106,968 | 100,775 | 101,934 | 96,575  | 93,340  | 91,782  |
| RETIRED PAY            | 2,080   | 2,282   | 2,430   | 2,478   | 2,581   | 2,739   | 3,181   | 3,275   | 3,478   | 3,570   | 3,887   | 4,109   | 4,524   |
| O&M                    | 42,372  | 44,881  | 40,573  | 88,303  | 105,264 | 89,463  | 72,457  | 67,335  | 68,724  | 68,560  | 66,586  | 64,851  | 64,293  |
| PROCUREMENT            | 22,700  | 23,557  | 29,484  | 139,304 | 188,100 | 109,728 | 43,854  | 56,029  | 73,153  | 73,048  | 82,079  | 78,636  | 65,934  |
| RDT&E                  | 3,201   | 3,297   | 3,944   | 8,218   | 12,070  | 14,060  | 14,462  | 15,963  | 19,975  | 23,431  | 21,847  | 26,411  | 27,792  |
| MILITARY CONST         | 1,376   | 1,502   | 1,617   | 9,891   | 12,725  | 13,583  | 8,463   | 12,788  | 11,105  | 10,638  | 8,439   | 8,965   | 6,915   |
| FAMILY HOUSING         |         |         |         |         |         |         |         | 243     | 135     | 22      | 208     | 203     | 155     |
| TOTAL, CONSTANT \$     | 122,945 | 131,325 | 132,390 | 335,055 | 436,920 | 348,718 | 253,889 | 262,601 | 277,345 | 281,204 | 279,621 | 276,516 | 261,395 |
| % REAL GROWTH          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL     | -29.6   | 9.0     | -2.6    | 59.8    | 33.8    | 2.6     | -6.4    | -4.1    | -5.8    | 1.2     | -5.3    | -3.4    | -1.7    |
| RETIRED PAY            | 17.9    | 9.7     | 6.5     | 2.0     | 4.1     | 6.1     | 16.1    | 3.0     | 6.2     | 2.7     | 8.9     | 5.7     | 10.1    |
| O&M                    | -24.4   | 5.9     | -9.6    | 117.6   | 19.2    | -15.0   | -19.0   | -7.1    | 2.1     | -0.2    | -2.9    | -2.6    | -0.9    |
| PROCUREMENT            | 28.9    | 3.8     | 25.2    | 372.5   | 35.0    | -41.7   | -60.0   | 27.8    | 30.6    | -0.2    | 12.4    | -4.2    | -16.2   |
| RDT&E                  | -7.7    | 3.0     | 19.6    | 108.4   | 46.9    | 16.5    | 2.9     | 10.4    | 25.1    | 17.3    | -6.8    | 20.9    | 5.2     |
| MILITARY CONST         | -57.1   | 9.1     | 7.7     | 511.7   | 28.7    | 6.7     | -37.7   | 51.1    | -13.2   | -4.2    | -20.7   | 6.2     | -22.9   |
| FAMILY HOUSING         |         |         |         |         |         |         |         |         | -44.6   | -83.9   | 856.5   | -2.6    | -23.7   |
| TOTAL                  | -20.6   | 6.8     | 0.8     | 153.1   | 30.4    | -20.2   | -27.2   | 3.4     | 5.6     | 1.4     | -0.6    | -1.1    | -5.5    |

Table 6-1 [Continued]  
**DEPARTMENT of DEFENSE TOA by TITLE**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 11,356  | 12,158  | 12,042  | 12,983  | 13,430  | 15,455  | 18,236  | 19,961  | 21,385  | 22,978  | 22,625  | 23,147  | 23,639  |
| RETIRED PAY                   | 788     | 896     | 1,015   | 1,211   | 1,386   | 1,592   | 1,831   | 2,093   | 2,443   | 2,853   | 3,389   | 3,889   | 4,392   |
| O&M                           | 10,671  | 11,562  | 11,467  | 11,693  | 12,563  | 15,378  | 19,363  | 20,950  | 22,285  | 21,516  | 20,410  | 21,242  | 22,148  |
| PROCUREMENT                   | 14,238  | 16,194  | 16,026  | 15,028  | 14,111  | 22,012  | 23,277  | 22,528  | 22,245  | 19,156  | 17,364  | 18,491  | 18,199  |
| RDT&E                         | 6,366   | 6,269   | 7,028   | 7,053   | 6,433   | 6,885   | 7,225   | 7,263   | 7,730   | 7,399   | 7,123   | 7,584   | 8,020   |
| MILITARY CONST                | 1,115   | 915     | 1,286   | 977     | 1,063   | 2,595   | 1,217   | 1,557   | 1,142   | 1,015   | 1,209   | 1,262   | 1,550   |
| FAMILY HOUSING                | 108     | 440     | 556     | 602     | 575     | 613     | 439     | 612     | 518     | 593     | 714     | 839     | 974     |
| SPEC FOREIGN CURR             |         |         |         |         |         |         | 3       |         | 4       | 2       | 12      | 12      | 3       |
| TOTAL, CURRENT \$             | 44,643  | 48,434  | 49,420  | 49,547  | 49,560  | 64,531  | 71,590  | 74,965  | 77,752  | 75,512  | 72,846  | 76,467  | 78,925  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 91,707  | 99,050  | 97,012  | 97,016  | 96,532  | 101,170 | 113,109 | 117,896 | 118,731 | 113,906 | 104,761 | 94,008  | 86,197  |
| RETIRED PAY                   | 5,160   | 5,861   | 6,695   | 7,679   | 8,638   | 9,497   | 10,535  | 11,653  | 12,907  | 14,023  | 15,057  | 16,200  | 17,246  |
| O&M                           | 63,384  | 67,612  | 65,866  | 65,494  | 67,530  | 79,011  | 94,733  | 98,990  | 100,685 | 90,817  | 81,422  | 79,127  | 77,404  |
| PROCUREMENT                   | 84,428  | 93,344  | 91,167  | 82,591  | 75,265  | 108,824 | 110,975 | 101,779 | 96,230  | 80,039  | 68,511  | 68,512  | 62,365  |
| RDT&E                         | 31,805  | 31,353  | 34,786  | 34,515  | 30,779  | 31,843  | 32,302  | 31,452  | 32,231  | 29,338  | 26,836  | 27,138  | 27,019  |
| MILITARY CONST                | 5,691   | 4,639   | 6,350   | 4,743   | 4,979   | 11,569  | 5,298   | 6,518   | 4,618   | 3,906   | 4,377   | 4,269   | 4,815   |
| FAMILY HOUSING                | 512     | 2,224   | 2,762   | 2,956   | 2,786   | 2,874   | 2,011   | 2,688   | 2,217   | 2,400   | 2,729   | 3,066   | 3,404   |
| SPEC FOREIGN CURR             |         |         |         |         |         |         | 13      |         | 18      | 7       | 45      | 44      | 12      |
| TOTAL, CONSTANT \$            | 282,687 | 304,083 | 304,636 | 294,994 | 286,508 | 344,788 | 368,975 | 370,976 | 367,636 | 334,435 | 303,738 | 292,363 | 278,462 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -0.1    | 8.0     | -2.1    | 0.0     | -0.5    | 4.8     | 11.8    | 4.2     | 0.7     | -4.1    | -8.0    | -10.3   | -8.3    |
| RETIRED PAY                   | 14.0    | 13.6    | 14.2    | 14.7    | 12.5    | 10.0    | 10.9    | 10.6    | 10.8    | 8.6     | 7.4     | 7.6     | 6.5     |
| O&M                           | -1.4    | 6.7     | -2.6    | -0.6    | 3.1     | 17.0    | 19.9    | 4.5     | 1.7     | -9.8    | -10.4   | -2.8    | -2.2    |
| PROCUREMENT                   | 28.0    | 10.6    | -2.3    | -9.4    | -8.9    | 44.6    | 2.0     | -8.3    | -5.5    | -16.8   | -14.4   | 0.0     | -9.0    |
| RDT&E                         | 14.4    | -1.4    | 10.9    | -0.8    | -10.8   | 3.5     | 1.4     | -2.6    | 2.5     | -9.0    | -8.5    | 1.1     | -0.4    |
| MILITARY CONST                | -17.7   | -18.5   | 36.9    | -25.3   | 5.0     | 132.4   | -54.2   | 23.0    | -29.2   | -15.4   | 12.1    | -2.5    | 12.8    |
| FAMILY HOUSING                | 230.9   | 334.5   | 24.2    | 7.1     | -5.8    | 3.2     | -30.1   | 33.7    | -17.5   | 8.2     | 13.7    | 12.4    | 11.0    |
| TOTAL                         | 8.1     | 7.6     | 0.2     | -3.2    | -2.9    | 20.3    | 7.0     | 0.5     | -0.9    | -9.0    | -9.2    | -3.8    | -4.8    |

Table 6-1 [Continued]  
**DEPARTMENT of DEFENSE TOA by TITLE**  
 (\$ in Millions)

|                               | FY 74          | FY 75          | FY 76          | FY 77          | FY 78          | FY 79          | FY 80          | FY 81          | FY 82          | FY 83          | FY 84          | FY 85          | FY 86          |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 24,104         | 24,885         | 25,430         | 25,947         | 27,184         | 28,650         | 31,065         | 36,746         | 42,829         | 45,638         | 48,177         | 68,079         | 71,695         |
| RETIRED PAY                   | 5,137          | 6,239          | 7,326          | 8,219          | 9,173          | 10,282         | 11,920         | 13,724         | 14,940         | 15,954         | 16,503         |                |                |
| O&M                           | 23,862         | 26,153         | 28,848         | 32,011         | 34,902         | 37,861         | 46,606         | 55,245         | 62,011         | 66,756         | 70,426         | 77,638         | 76,336         |
| PROCUREMENT                   | 17,437         | 17,289         | 20,996         | 27,075         | 29,948         | 31,311         | 35,087         | 47,204         | 63,281         | 76,614         | 83,399         | 90,025         | 87,301         |
| RDT&E                         | 8,200          | 8,632          | 9,520          | 10,585         | 11,503         | 12,362         | 13,492         | 16,630         | 20,090         | 22,789         | 26,865         | 30,574         | 33,470         |
| MILITARY CONST                | 1,847          | 1,828          | 2,147          | 2,210          | 1,860          | 2,535          | 2,255          | 3,403          | 4,849          | 4,204          | 4,744          | 5,468          | 5,107          |
| FAMILY HOUSING                | 1,104          | 1,103          | 1,254          | 1,297          | 1,385          | 1,605          | 1,552          | 2,069          | 2,317          | 2,624          | 2,630          | 2,826          | 2,732          |
| SPEC FOREIGN CURR             | 3              | 3              |                | 4              | 2              | 14             | 7              | 3              | 3              | 4              | 3              | 9              | 2              |
| REV & MGMT FUNDS              |                |                | 135            | 220            | 171            | 101            |                | 525            | 347            | 909            | 2,525          | 1,554          | 1,497          |
| <b>TOTAL, CURRENT \$</b>      | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> |
| <b>CONSTANT FY 98 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 82,331         | 79,802         | 77,374         | 74,886         | 73,449         | 72,945         | 73,286         | 75,462         | 76,816         | 78,300         | 79,027         | 100,428        | 102,183        |
| RETIRED PAY                   | 18,394         | 19,577         | 20,704         | 21,929         | 22,766         | 23,570         | 24,378         | 25,241         | 25,783         | 26,025         | 26,036         |                |                |
| O&M                           | 75,060         | 74,147         | 76,182         | 77,732         | 78,506         | 78,818         | 83,691         | 90,114         | 96,375         | 101,657        | 105,684        | 114,002        | 110,997        |
| PROCUREMENT                   | 55,390         | 50,334         | 56,604         | 65,462         | 66,023         | 62,543         | 63,646         | 79,110         | 99,696         | 115,308        | 121,329        | 127,049        | 119,411        |
| RDT&E                         | 25,202         | 24,123         | 24,720         | 25,237         | 25,291         | 24,730         | 24,542         | 27,903         | 31,959         | 34,972         | 39,755         | 43,901         | 46,803         |
| MILITARY CONST                | 5,213          | 4,776          | 5,238          | 4,902          | 3,798          | 4,745          | 3,940          | 5,585          | 7,636          | 6,424          | 7,014          | 7,829          | 7,102          |
| FAMILY HOUSING                | 3,626          | 3,186          | 3,366          | 3,212          | 3,200          | 3,385          | 2,854          | 3,466          | 3,607          | 3,938          | 3,837          | 4,008          | 3,778          |
| SPEC FOREIGN CURR             | 8              | 8              | 7              | 9              | 6              | 30             | 13             | 5              | 5              | 6              | 5              | 12             | 3              |
| REV & MGMT FUNDS              |                |                | 360            | 541            | 393            | 212            |                | 904            | 555            | 1,400          | 3,743          | 2,228          | 2,088          |
| <b>TOTAL, CONSTANT \$</b>     | <b>265,226</b> | <b>255,954</b> | <b>264,553</b> | <b>273,911</b> | <b>273,431</b> | <b>270,979</b> | <b>276,350</b> | <b>307,790</b> | <b>342,433</b> | <b>368,030</b> | <b>386,430</b> | <b>399,457</b> | <b>392,365</b> |
| <b>% REAL GROWTH</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | -4.5           | -3.1           | -3.1           | -3.2           | -1.9           | -0.7           | 0.5            | 3.0            | 1.8            | 1.9            | 0.9            | 27.1           | 1.7            |
| RETIRED PAY                   | 6.7            | 6.4            | 5.8            | 5.9            | 3.8            | 3.5            | 3.4            | 3.5            | 2.1            | 0.9            | 0.0            |                |                |
| O&M                           | -3.0           | -1.2           | 2.7            | 2.0            | 1.0            | 0.4            | 6.2            | 7.7            | 6.9            | 5.5            | 4.0            | 7.9            | -2.6           |
| PROCUREMENT                   | -11.2          | -9.1           | 12.5           | 15.6           | 0.9            | -5.3           | 1.8            | 24.3           | 26.0           | 15.7           | 5.2            | 4.7            | -6.0           |
| RDT&E                         | -6.7           | -4.3           | 2.5            | 2.1            | 0.2            | -2.2           | -0.8           | 13.7           | 14.5           | 9.4            | 13.7           | 10.4           | 6.6            |
| MILITARY CONST                | 8.3            | -8.4           | 9.7            | -6.4           | -22.5          | 24.9           | -17.0          | 41.8           | 36.7           | -15.9          | 9.2            | 11.6           | -9.3           |
| FAMILY HOUSING                | 6.5            | -12.1          | 5.6            | -4.6           | -0.4           | 5.8            | -15.7          | 21.4           | 4.1            | 9.2            | -2.6           | 4.5            | -5.7           |
| <b>TOTAL</b>                  | <b>-4.8</b>    | <b>-3.5</b>    | <b>3.4</b>     | <b>3.5</b>     | <b>-0.2</b>    | <b>-0.9</b>    | <b>2.0</b>     | <b>11.4</b>    | <b>11.3</b>    | <b>7.5</b>     | <b>5.0</b>     | <b>3.4</b>     | <b>-1.8</b>    |

Table 6-1 [Continued]  
**DEPARTMENT of DEFENSE TOA by TITLE**  
(\$ in Millions)

| CURRENT DOLLARS        |         |         |         |         |         |         |         |         |         |         |         |         |         |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                        | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
| MILITARY PERSONNEL     | 74,491  | 76,563  | 78,448  | 78,864  | 83,974  | 81,055  | 75,983  | 71,293  | 71,473  | 69,699  | 69,940  | 69,474  | 70,099  |
| O&M                    | 80,312  | 82,720  | 86,623  | 88,431  | 109,764 | 92,145  | 90,767  | 88,985  | 93,714  | 93,232  | 92,859  | 93,472  | 91,369  |
| PROCUREMENT            | 83,230  | 82,101  | 79,412  | 79,695  | 71,392  | 62,031  | 53,811  | 44,171  | 43,211  | 43,709  | 44,269  | 42,606  | 50,714  |
| RDT&E                  | 35,720  | 36,878  | 37,306  | 35,793  | 34,737  | 37,813  | 37,828  | 34,706  | 34,455  | 35,204  | 36,593  | 35,934  | 35,045  |
| MILITARY CONST         | 5,169   | 5,461   | 5,680   | 5,160   | 5,514   | 5,095   | 3,892   | 6,482   | 5,452   | 6,856   | 6,067   | 4,770   | 4,258   |
| FAMILY HOUSING         | 3,132   | 3,253   | 3,350   | 3,165   | 3,386   | 3,707   | 3,832   | 3,566   | 3,728   | 4,315   | 4,249   | 3,812   | 3,966   |
| SPEC FOREIGN CURR      | 4       |         |         |         |         |         |         |         |         |         |         |         |         |
| DEF.-WIDE CONTINGENCY  |         |         |         |         |         |         |         |         |         |         | -4,800  |         | 85      |
| REV & MGMT FUNDS       | 661     | 830     | 722     | 237     | 1,871   | 3,504   | 3,881   | 2,749   | 1,920   | 1,904   | 2,469   | 2,163   | 1,659   |
| TOTAL, CURRENT \$      | 282,718 | 287,806 | 291,540 | 291,344 | 310,638 | 285,350 | 269,993 | 251,953 | 253,954 | 254,919 | 251,648 | 252,231 | 257,195 |
| CONSTANT FY 98 DOLLARS |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL     | 103,451 | 102,290 | 101,480 | 100,515 | 102,330 | 96,006  | 86,255  | 78,966  | 77,290  | 73,647  | 71,830  | 69,474  | 68,133  |
| O&M                    | 112,903 | 112,586 | 112,516 | 110,951 | 127,910 | 106,833 | 102,317 | 97,689  | 101,209 | 98,380  | 95,632  | 93,472  | 89,762  |
| PROCUREMENT            | 109,978 | 104,443 | 97,461  | 94,694  | 82,549  | 70,121  | 59,599  | 47,960  | 45,986  | 45,568  | 45,202  | 42,606  | 49,656  |
| RDT&E                  | 48,390  | 48,101  | 46,712  | 43,122  | 40,406  | 42,859  | 41,972  | 37,738  | 36,728  | 36,754  | 37,389  | 35,934  | 34,329  |
| MILITARY CONST         | 6,926   | 7,018   | 7,021   | 6,161   | 6,400   | 5,779   | 4,324   | 7,050   | 5,811   | 7,155   | 6,198   | 4,770   | 4,169   |
| FAMILY HOUSING         | 4,210   | 4,237   | 4,198   | 3,829   | 3,924   | 4,200   | 4,247   | 3,871   | 3,973   | 4,503   | 4,343   | 3,812   | 3,887   |
| SPEC FOREIGN CURR      | 5       |         |         |         |         |         |         |         |         |         |         |         |         |
| DEF.-WIDE CONTINGENCY  |         |         |         |         |         |         |         |         |         |         | -4,901  |         | 83      |
| REV & MGMT FUNDS       | 897     | 1,095   | 914     | 288     | 2,181   | 3,993   | 4,318   | 3,006   | 2,059   | 1,999   | 2,526   | 2,163   | 1,625   |
| TOTAL, CONSTANT \$     | 386,761 | 379,770 | 370,301 | 359,558 | 365,700 | 329,791 | 303,032 | 276,282 | 273,057 | 268,006 | 258,219 | 252,231 | 251,644 |
| % REAL GROWTH          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL     | 1.2     | -1.1    | -0.8    | -1.0    | 1.8     | -6.2    | -10.2   | -8.5    | -2.1    | -4.7    | -2.5    | -3.3    | -1.9    |
| O&M                    | 1.7     | -0.3    | -0.1    | -1.4    | 15.3    | -16.5   | -4.2    | -4.5    | 3.6     | -2.8    | -2.8    | -2.3    | -4.0    |
| PROCUREMENT            | -7.9    | -5.0    | -6.7    | -2.8    | -12.8   | -15.1   | -15.0   | -19.5   | -4.1    | -0.9    | -0.8    | -5.8    | 16.5    |
| RDT&E                  | 3.4     | -0.6    | -2.9    | -7.7    | -6.3    | 6.1     | -2.1    | -10.1   | -2.7    | 0.1     | 1.7     | -3.9    | -4.5    |
| MILITARY CONST         | -2.5    | 1.3     | 0.0     | -12.3   | 3.9     | -9.7    | -25.2   | 63.1    | -17.6   | 23.1    | -13.4   | -23.0   | -12.6   |
| FAMILY HOUSING         | 11.4    | 0.6     | -0.9    | -8.8    | 2.5     | 7.0     | 1.1     | -8.9    | 2.6     | 13.4    | -3.6    | -12.3   | 2.0     |
| TOTAL                  | -1.4    | -1.8    | -2.5    | -2.9    | 1.7     | -9.8    | -8.1    | -8.8    | -1.2    | -1.9    | -3.7    | -2.3    | -0.2    |

Table 6-2  
**DEPARTMENT of DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                               | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 2,472   | 2,712   | 2,586   | 3,222   | 4,780   | 5,516   | 5,271   | 5,255   | 5,502   | 5,701   | 6,003   | 6,327   | 6,240   |
| TOTAL MILPER ACTIVE           | 3,428   | 3,747   | 4,154   | 6,890   | 9,375   | 10,097  | 9,461   | 9,244   | 9,136   | 9,117   | 8,993   | 9,269   | 9,168   |
| OTHER MIL PERS                | 804     | 854     | 788     | 1,632   | 1,766   | 2,084   | 1,729   | 1,796   | 1,752   | 1,828   | 1,994   | 2,025   | 2,072   |
| RETIRED PAY                   | 175     | 193     | 197     | 324     | 331     | 356     | 386     | 422     | 479     | 511     | 561     | 635     | 693     |
| TOTAL PAY                     | 6,879   | 7,506   | 7,725   | 12,068  | 16,252  | 18,053  | 16,848  | 16,717  | 16,869  | 17,157  | 17,551  | 18,256  | 18,174  |
| O&M, EXCLUDING PAY            | 1,608   | 1,900   | 1,828   | 8,855   | 9,686   | 6,419   | 4,289   | 3,943   | 4,485   | 4,695   | 5,032   | 4,946   | 5,149   |
| PROC, RDT&E & CONST           | 3,416   | 3,798   | 4,784   | 24,250  | 31,251  | 19,811  | 9,292   | 13,130  | 16,711  | 17,872  | 18,541  | 18,992  | 16,934  |
| TOTAL, NON-PAY                | 5,024   | 5,698   | 6,612   | 33,104  | 40,936  | 26,229  | 13,582  | 17,073  | 21,197  | 22,567  | 23,572  | 23,937  | 22,083  |
| TOTAL, CURRENT \$             | 11,903  | 13,204  | 14,337  | 45,173  | 57,188  | 44,283  | 30,429  | 33,790  | 38,065  | 39,724  | 41,124  | 42,193  | 40,257  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 34,152  | 34,649  | 31,568  | 39,872  | 55,378  | 61,538  | 55,946  | 52,620  | 51,715  | 51,502  | 48,191  | 47,802  | 45,848  |
| TOTAL MILPER ACTIVE           | 45,192  | 49,529  | 48,845  | 76,102  | 104,263 | 105,197 | 99,756  | 95,340  | 89,997  | 91,366  | 86,136  | 82,982  | 81,246  |
| OTHER MIL PERS                | 6,023   | 6,278   | 5,498   | 10,758  | 11,917  | 13,947  | 11,716  | 11,628  | 10,778  | 10,568  | 10,439  | 10,358  | 10,536  |
| RETIRED PAY                   | 2,080   | 2,282   | 2,430   | 2,478   | 2,581   | 2,739   | 3,181   | 3,275   | 3,478   | 3,570   | 3,887   | 4,109   | 4,524   |
| TOTAL PAY                     | 87,448  | 92,738  | 88,341  | 129,211 | 174,140 | 183,422 | 170,598 | 162,864 | 155,968 | 157,006 | 148,652 | 145,251 | 142,154 |
| O&M, EXCLUDING PAY            | 10,969  | 12,480  | 11,556  | 53,399  | 59,215  | 39,652  | 25,875  | 22,431  | 24,351  | 24,116  | 25,671  | 24,940  | 26,160  |
| PROC, RDT&E & CONST           | 24,528  | 26,107  | 32,493  | 152,445 | 203,565 | 125,644 | 57,416  | 77,306  | 97,025  | 100,081 | 105,297 | 106,324 | 93,081  |
| TOTAL, NON-PAY                | 35,497  | 38,587  | 44,049  | 205,844 | 262,780 | 165,296 | 83,291  | 99,737  | 121,377 | 124,197 | 130,969 | 131,264 | 119,241 |
| TOTAL, CONSTANT \$            | 122,945 | 131,325 | 132,390 | 335,055 | 436,920 | 348,718 | 253,889 | 262,601 | 277,345 | 281,204 | 279,621 | 276,516 | 261,395 |

Table 6-2 [Continued]  
**DEPARTMENT of DEFENSE TOA by CATEGORY**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 6,616   | 7,034   | 7,295   | 7,502   | 7,833   | 8,500   | 9,654   | 10,578  | 11,301  | 12,204  | 12,504  | 13,222  | 13,574  |
| TOTAL MILPER ACTIVE           | 9,181   | 9,917   | 9,762   | 10,615  | 11,019  | 12,178  | 14,111  | 15,264  | 16,699  | 18,638  | 18,676  | 19,762  | 20,494  |
| OTHER MIL PERS                | 2,176   | 2,240   | 2,279   | 2,368   | 2,411   | 3,277   | 4,125   | 4,697   | 4,686   | 4,340   | 3,949   | 3,385   | 3,145   |
| RETIRED PAY                   | 788     | 896     | 1,015   | 1,211   | 1,386   | 1,592   | 1,831   | 2,093   | 2,443   | 2,853   | 3,389   | 3,889   | 4,392   |
| TOTAL PAY                     | 18,760  | 20,088  | 20,351  | 21,696  | 22,648  | 25,547  | 29,721  | 32,633  | 35,129  | 38,035  | 38,518  | 40,258  | 41,605  |
| O&M, EXCLUDING PAY            | 5,428   | 6,271   | 6,132   | 6,156   | 6,728   | 9,015   | 11,920  | 12,859  | 13,788  | 12,237  | 10,844  | 11,160  | 11,779  |
| PROC, RDT&E & CONST           | 20,454  | 22,075  | 22,936  | 21,694  | 20,184  | 29,968  | 29,949  | 29,474  | 28,836  | 25,240  | 23,483  | 25,049  | 25,541  |
| TOTAL, NON-PAY                | 25,882  | 28,346  | 29,068  | 27,851  | 26,912  | 38,983  | 41,868  | 42,333  | 42,624  | 37,477  | 34,328  | 36,209  | 37,320  |
| TOTAL, CURRENT \$             | 44,643  | 48,434  | 49,420  | 49,547  | 49,560  | 64,531  | 71,590  | 74,965  | 77,752  | 75,512  | 72,846  | 76,467  | 78,925  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 45,153  | 46,896  | 46,888  | 46,259  | 45,584  | 47,763  | 52,218  | 55,338  | 55,596  | 53,774  | 50,705  | 49,524  | 47,932  |
| TOTAL MILPER ACTIVE           | 80,694  | 87,641  | 85,519  | 85,584  | 85,536  | 87,349  | 96,505  | 99,542  | 100,855 | 97,963  | 90,777  | 82,491  | 76,168  |
| OTHER MIL PERS                | 11,013  | 11,409  | 11,493  | 11,432  | 10,996  | 13,820  | 16,604  | 18,355  | 17,876  | 15,943  | 13,984  | 11,517  | 10,029  |
| RETIRED PAY                   | 5,160   | 5,861   | 6,695   | 7,679   | 8,638   | 9,497   | 10,535  | 11,653  | 12,907  | 14,023  | 15,057  | 16,200  | 17,246  |
| TOTAL PAY                     | 142,020 | 151,807 | 150,594 | 150,953 | 150,753 | 158,430 | 175,862 | 184,887 | 187,233 | 181,702 | 170,522 | 159,731 | 151,375 |
| O&M, EXCLUDING PAY            | 27,376  | 31,631  | 30,762  | 30,601  | 33,010  | 42,686  | 54,113  | 56,145  | 58,551  | 49,717  | 42,466  | 41,285  | 40,754  |
| PROC, RDT&E & CONST           | 113,291 | 120,645 | 123,279 | 113,440 | 102,744 | 143,672 | 139,000 | 129,943 | 121,851 | 103,015 | 90,750  | 91,346  | 86,332  |
| TOTAL, NON-PAY                | 140,667 | 152,276 | 154,042 | 144,041 | 135,754 | 186,358 | 193,113 | 186,089 | 180,403 | 152,732 | 133,216 | 132,632 | 127,087 |
| TOTAL, CONSTANT \$            | 282,687 | 304,083 | 304,636 | 294,994 | 286,508 | 344,788 | 368,975 | 370,976 | 367,636 | 334,435 | 303,738 | 292,363 | 278,462 |

Table 6-2 [Continued]  
**DEPARTMENT of DEFENSE TOA by CATEGORY**  
 (\$ in Millions)

|                               | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 14,137  | 15,334  | 16,418  | 17,549  | 18,854  | 20,494  | 22,262  | 23,775  | 26,065  | 27,762  | 29,452  | 31,404  | 32,161  |
| TOTAL MILPER ACTIVE           | 21,013  | 21,573  | 21,885  | 22,598  | 23,815  | 25,084  | 26,854  | 31,067  | 36,930  | 39,090  | 41,367  | 43,967  | 46,220  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         |         |         |         |         |         |         |         | 17,072  | 17,415  |
| OTHER MIL PERS                | 3,090   | 3,312   | 3,544   | 3,350   | 3,369   | 3,566   | 4,211   | 5,679   | 5,899   | 6,548   | 6,810   | 7,040   | 8,061   |
| RETIRED PAY                   | 5,137   | 6,239   | 7,326   | 8,219   | 9,173   | 10,282  | 11,920  | 13,724  | 14,940  | 15,954  | 16,503  |         |         |
| TOTAL PAY                     | 43,378  | 46,457  | 49,173  | 51,716  | 55,211  | 59,426  | 65,246  | 74,245  | 83,835  | 89,354  | 94,132  | 99,483  | 103,857 |
| O&M, EXCLUDING PAY            | 13,019  | 13,979  | 15,792  | 18,150  | 19,895  | 20,189  | 27,219  | 34,957  | 39,834  | 43,425  | 45,477  | 51,114  | 49,248  |
| PROC, RDT&E & CONST           | 25,297  | 25,696  | 30,694  | 37,701  | 41,022  | 45,106  | 49,517  | 66,346  | 86,998  | 102,714 | 115,662 | 125,576 | 125,036 |
| TOTAL, NON-PAY                | 38,315  | 39,674  | 46,485  | 55,852  | 60,917  | 65,295  | 76,736  | 101,303 | 126,832 | 146,139 | 161,139 | 176,690 | 174,283 |
| TOTAL, CURRENT \$             | 81,693  | 86,132  | 95,658  | 107,567 | 116,128 | 124,721 | 141,983 | 175,549 | 210,667 | 235,493 | 255,271 | 276,173 | 278,140 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 45,846  | 46,002  | 45,542  | 44,758  | 44,518  | 45,695  | 46,462  | 45,627  | 48,746  | 49,243  | 50,199  | 51,765  | 51,886  |
| TOTAL MILPER ACTIVE           | 73,173  | 70,527  | 67,974  | 66,462  | 65,485  | 65,160  | 65,110  | 66,060  | 67,551  | 68,397  | 69,037  | 69,753  | 70,300  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         |         |         |         |         |         |         |         | 20,625  | 20,663  |
| OTHER MIL PERS                | 9,159   | 9,275   | 9,400   | 8,424   | 7,964   | 7,785   | 8,176   | 9,402   | 9,265   | 9,903   | 9,989   | 10,050  | 11,220  |
| RETIRED PAY                   | 18,394  | 19,577  | 20,704  | 21,929  | 22,766  | 23,570  | 24,378  | 25,241  | 25,783  | 26,025  | 26,036  |         |         |
| TOTAL PAY                     | 146,571 | 145,381 | 143,619 | 141,574 | 140,733 | 142,210 | 144,126 | 146,330 | 151,345 | 153,569 | 155,262 | 152,193 | 154,069 |
| O&M, EXCLUDING PAY            | 39,941  | 37,500  | 39,850  | 42,287  | 43,002  | 39,221  | 42,845  | 50,675  | 54,176  | 59,554  | 62,515  | 69,630  | 66,666  |
| PROC, RDT&E & CONST           | 78,714  | 73,073  | 81,083  | 90,051  | 89,696  | 89,548  | 89,379  | 110,784 | 136,911 | 154,906 | 168,653 | 177,634 | 171,630 |
| TOTAL, NON-PAY                | 118,655 | 110,572 | 120,933 | 132,338 | 132,697 | 128,769 | 132,224 | 161,460 | 191,087 | 214,461 | 231,168 | 247,264 | 238,296 |
| TOTAL, CONSTANT \$            | 265,226 | 255,954 | 264,553 | 273,911 | 273,431 | 270,979 | 276,350 | 307,790 | 342,433 | 368,030 | 386,430 | 399,457 | 392,365 |

Table 6-2 [Continued]  
**DEPARTMENT of DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 34,095  | 35,851  | 37,612  | 39,806  | 41,139  | 41,779  | 44,168  | 43,580  | 43,559  | 43,031  | 42,525  | 41,752  | 41,567  |
| TOTAL MILPER ACTIVE           | 47,713  | 49,494  | 50,920  | 52,844  | 53,520  | 54,084  | 52,377  | 49,235  | 49,400  | 49,238  | 49,064  | 49,510  | 50,783  |
| TOTAL RETPAY ACCRUAL          | 18,241  | 18,265  | 18,466  | 16,248  | 17,201  | 15,913  | 13,029  | 12,277  | 12,123  | 11,153  | 11,057  | 10,430  | 10,454  |
| OTHER MIL PERS                | 8,537   | 8,804   | 9,062   | 9,773   | 13,254  | 11,058  | 10,577  | 9,780   | 9,950   | 9,308   | 9,819   | 9,533   | 8,862   |
| TOTAL PAY                     | 108,586 | 112,414 | 116,060 | 118,671 | 125,113 | 122,834 | 120,151 | 114,873 | 115,032 | 112,730 | 112,465 | 111,226 | 111,666 |
| O&M, EXCLUDING PAY            | 51,838  | 52,270  | 54,650  | 54,273  | 74,617  | 57,151  | 54,976  | 53,453  | 58,253  | 58,897  | 54,073  | 59,649  | 57,952  |
| PROC, RDT&E & CONST           | 122,294 | 123,122 | 120,830 | 118,401 | 110,908 | 105,365 | 94,866  | 83,627  | 80,669  | 83,292  | 85,110  | 81,357  | 87,577  |
| TOTAL, NON-PAY                | 174,132 | 175,392 | 175,480 | 172,673 | 185,525 | 162,516 | 149,842 | 137,080 | 138,922 | 142,189 | 139,183 | 141,006 | 145,529 |
| TOTAL, CURRENT \$             | 282,718 | 287,806 | 291,540 | 291,344 | 310,638 | 285,350 | 269,993 | 251,953 | 253,954 | 254,919 | 251,648 | 252,231 | 257,195 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 51,786  | 51,204  | 50,549  | 50,993  | 50,687  | 49,414  | 50,315  | 48,418  | 47,228  | 45,563  | 43,715  | 41,752  | 40,752  |
| TOTAL MILPER ACTIVE           | 70,986  | 70,177  | 69,679  | 68,567  | 66,244  | 64,684  | 59,708  | 54,718  | 53,562  | 52,135  | 50,438  | 49,510  | 49,304  |
| TOTAL RETPAY ACCRUAL          | 20,910  | 20,586  | 20,412  | 20,152  | 20,682  | 18,820  | 14,852  | 13,644  | 13,145  | 11,809  | 11,367  | 10,430  | 10,149  |
| OTHER MIL PERS                | 11,555  | 11,527  | 11,389  | 11,796  | 15,404  | 12,503  | 11,694  | 10,604  | 10,583  | 9,703   | 10,025  | 9,533   | 8,679   |
| TOTAL PAY                     | 155,236 | 153,494 | 152,029 | 151,507 | 153,017 | 145,420 | 136,570 | 127,384 | 124,518 | 119,210 | 115,545 | 111,226 | 108,885 |
| O&M, EXCLUDING PAY            | 69,108  | 68,688  | 69,244  | 66,968  | 84,357  | 65,260  | 61,427  | 58,121  | 62,691  | 61,960  | 55,768  | 59,649  | 56,998  |
| PROC, RDT&E & CONST           | 162,417 | 157,589 | 149,029 | 141,083 | 128,325 | 119,111 | 105,035 | 90,777  | 85,848  | 86,836  | 86,906  | 81,357  | 85,760  |
| TOTAL, NON-PAY                | 231,525 | 226,277 | 218,273 | 208,051 | 212,683 | 184,371 | 166,461 | 148,897 | 148,539 | 148,796 | 142,674 | 141,006 | 142,759 |
| TOTAL, CONSTANT \$            | 386,761 | 379,770 | 370,301 | 359,558 | 365,700 | 329,791 | 303,032 | 276,282 | 273,057 | 268,006 | 258,219 | 252,231 | 251,644 |

Table 6-3  
**DEPARTMENT of DEFENSE TOA by SERVICE**  
 (\$ in Millions)

|                               | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | 3,162        | 4,034        | 4,288        | 17,453       | 21,685       | 13,475       | 9,892        | 10,813       | 9,901        | 9,919        | 9,757        | 9,555        | 9,867        |
| NAVY                          | 4,469        | 4,726        | 4,517        | 12,212       | 15,147       | 11,762       | 8,080        | 9,993        | 10,615       | 10,805       | 11,550       | 12,148       | 11,727       |
| AIR FORCE                     | 4,097        | 4,244        | 5,323        | 15,102       | 19,986       | 18,650       | 12,029       | 12,469       | 16,997       | 18,449       | 19,158       | 19,599       | 17,662       |
| DEFENSE-WIDE                  | 175          | 200          | 208          | 405          | 371          | 396          | 428          | 514          | 552          | 551          | 659          | 892          | 1,001        |
| TOTAL, CURRENT \$             | 11,903       | 13,204       | 14,337       | 45,173       | 57,188       | 44,283       | 30,429       | 33,790       | 38,065       | 39,724       | 41,124       | 42,193       | 40,257       |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | 38,057       | 44,192       | 42,193       | 127,559      | 162,676      | 111,305      | 86,600       | 86,807       | 76,095       | 74,811       | 69,941       | 66,031       | 66,537       |
| NAVY                          | 45,445       | 45,860       | 42,487       | 92,796       | 121,051      | 95,363       | 71,392       | 80,263       | 81,860       | 81,632       | 83,362       | 84,311       | 79,454       |
| AIR FORCE                     | 37,359       | 38,929       | 45,168       | 111,702      | 150,308      | 139,013      | 92,420       | 91,693       | 115,470      | 120,941      | 121,914      | 120,784      | 109,355      |
| DEFENSE-WIDE                  | 2,083        | 2,344        | 2,542        | 2,999        | 2,885        | 3,036        | 3,477        | 3,838        | 3,920        | 3,820        | 4,404        | 5,388        | 6,049        |
| TOTAL, CONSTANT \$            | 122,945      | 131,325      | 132,390      | 335,055      | 436,920      | 348,718      | 253,889      | 262,601      | 277,345      | 281,204      | 279,621      | 276,516      | 261,395      |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | -42.9        | 16.1         | -4.5         | 202.3        | 27.5         | -31.6        | -22.2        | 0.2          | -12.3        | -1.7         | -6.5         | -5.6         | 0.8          |
| NAVY                          | -20.4        | 0.9          | -7.4         | 118.4        | 30.4         | -21.2        | -25.1        | 12.4         | 2.0          | -0.3         | 2.1          | 1.1          | -5.8         |
| AIR FORCE                     | 27.3         | 4.2          | 16.0         | 147.3        | 34.6         | -7.5         | -33.5        | -0.8         | 25.9         | 4.7          | 0.8          | -0.9         | -9.5         |
| TOTAL                         | -20.6        | 6.8          | 0.8          | 153.1        | 30.4         | -20.2        | -27.2        | 3.4          | 5.6          | 1.4          | -0.6         | -1.1         | -5.5         |

Table 6-3 [Continued]  
**DEPARTMENT of DEFENSE TOA by SERVICE**  
(\$ in Millions)

| CURRENT DOLLARS        |         |         |         |         |         |         |         |         |         |         |         |         |         |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                        | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
| ARMY                   | 10,528  | 12,467  | 11,826  | 12,275  | 12,219  | 18,510  | 22,369  | 24,962  | 25,769  | 23,963  | 22,280  | 22,094  | 21,480  |
| NAVY                   | 12,820  | 14,592  | 14,657  | 14,450  | 14,856  | 19,185  | 21,190  | 20,781  | 21,552  | 22,462  | 21,691  | 24,041  | 25,324  |
| AIR FORCE              | 20,098  | 19,730  | 20,427  | 19,958  | 19,428  | 23,309  | 24,270  | 24,974  | 25,857  | 23,875  | 23,016  | 23,799  | 24,696  |
| DEFENSE-WIDE           | 1,197   | 1,645   | 2,511   | 2,864   | 3,057   | 3,526   | 3,760   | 4,247   | 4,575   | 5,213   | 5,859   | 6,533   | 7,425   |
| TOTAL, CURRENT \$      | 44,643  | 48,434  | 49,420  | 49,547  | 49,560  | 64,531  | 71,590  | 74,965  | 77,752  | 75,512  | 72,846  | 76,467  | 78,925  |
| CONSTANT FY 98 DOLLARS |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                   | 68,563  | 79,705  | 75,120  | 74,781  | 72,355  | 98,435  | 114,601 | 122,989 | 121,765 | 106,054 | 93,312  | 84,438  | 75,594  |
| NAVY                   | 85,738  | 95,202  | 93,679  | 88,394  | 87,508  | 103,917 | 110,427 | 103,438 | 102,134 | 99,207  | 89,634  | 90,688  | 88,194  |
| AIR FORCE              | 121,239 | 119,569 | 121,550 | 115,831 | 109,762 | 123,590 | 124,262 | 123,053 | 121,464 | 105,484 | 96,203  | 91,406  | 86,967  |
| DEFENSE-WIDE           | 7,147   | 9,607   | 14,287  | 15,988  | 16,881  | 18,846  | 19,684  | 21,496  | 22,273  | 23,689  | 24,588  | 25,831  | 27,706  |
| TOTAL, CONSTANT \$     | 282,687 | 304,083 | 304,636 | 294,994 | 286,508 | 344,788 | 368,975 | 370,976 | 367,636 | 334,435 | 303,738 | 292,363 | 278,462 |
| % REAL GROWTH          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                   | 3.0     | 16.3    | -5.8    | -0.5    | -3.3    | 36.0    | 16.4    | 7.3     | -1.0    | -12.9   | -12.0   | -9.5    | -10.5   |
| NAVY                   | 7.9     | 11.0    | -1.6    | -5.7    | -1.0    | 18.8    | 6.3     | -6.3    | -1.3    | -2.9    | -9.7    | 1.2     | -2.8    |
| AIR FORCE              | 10.9    | -1.4    | 1.7     | -4.7    | -5.2    | 12.6    | 0.5     | -1.0    | -1.3    | -13.2   | -8.8    | -5.0    | -4.9    |
| TOTAL                  | 8.1     | 7.6     | 0.2     | -3.2    | -2.9    | 20.3    | 7.0     | 0.5     | -0.9    | -9.0    | -9.2    | -3.8    | -4.8    |

Table 6-3 [Continued]  
**DEPARTMENT of DEFENSE TOA by SERVICE**  
 (\$ in Millions)

|                               | <u>FY 74</u> | <u>FY 75</u> | <u>FY 76</u> | <u>FY 77</u> | <u>FY 78</u> | <u>FY 79</u> | <u>FY 80</u> | <u>FY 81</u> | <u>FY 82</u> | <u>FY 83</u> | <u>FY 84</u> | <u>FY 85</u> | <u>FY 86</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | 21,548       | 21,644       | 23,759       | 26,703       | 28,950       | 31,497       | 34,572       | 43,177       | 52,099       | 57,359       | 61,516       | 72,760       | 73,770       |
| NAVY                          | 26,934       | 27,962       | 31,360       | 36,353       | 39,504       | 41,694       | 46,984       | 57,050       | 68,034       | 78,951       | 80,553       | 93,124       | 93,259       |
| AIR FORCE                     | 24,772       | 26,024       | 28,395       | 31,145       | 32,877       | 34,873       | 41,556       | 52,370       | 65,017       | 73,440       | 85,304       | 96,499       | 93,932       |
| DEFENSE-WIDE                  | 8,439        | 10,501       | 12,144       | 13,367       | 14,797       | 16,657       | 18,871       | 22,952       | 25,517       | 25,743       | 27,898       | 13,790       | 17,178       |
| TOTAL, CURRENT \$             | 81,693       | 86,132       | 95,658       | 107,567      | 116,128      | 124,721      | 141,983      | 175,549      | 210,667      | 235,493      | 255,271      | 276,173      | 278,140      |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | 70,027       | 65,296       | 67,076       | 69,690       | 69,887       | 70,606       | 71,001       | 79,301       | 87,899       | 92,325       | 95,363       | 106,556      | 105,071      |
| NAVY                          | 86,522       | 82,259       | 85,886       | 91,012       | 91,333       | 88,846       | 89,729       | 98,561       | 109,402      | 122,273      | 121,179      | 134,631      | 131,484      |
| AIR FORCE                     | 79,747       | 76,651       | 78,112       | 78,768       | 76,763       | 74,671       | 78,070       | 88,726       | 101,959      | 111,812      | 126,395      | 137,864      | 131,213      |
| DEFENSE-WIDE                  | 28,931       | 31,749       | 33,478       | 34,441       | 35,447       | 36,856       | 37,550       | 41,201       | 43,172       | 41,619       | 43,492       | 20,406       | 24,597       |
| TOTAL, CONSTANT \$            | 265,226      | 255,954      | 264,553      | 273,911      | 273,431      | 270,979      | 276,350      | 307,790      | 342,433      | 368,030      | 386,430      | 399,457      | 392,365      |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | -7.4         | -6.8         | 2.7          | 3.9          | 0.3          | 1.0          | 0.6          | 11.7         | 10.8         | 5.0          | 3.3          | 11.7         | -1.4         |
| NAVY                          | -1.9         | -4.9         | 4.4          | 6.0          | 0.4          | -2.7         | 1.0          | 9.8          | 11.0         | 11.8         | -0.9         | 11.1         | -2.3         |
| AIR FORCE                     | -8.3         | -3.9         | 1.9          | 0.8          | -2.6         | -2.7         | 4.6          | 13.6         | 14.9         | 9.7          | 13.0         | 9.1          | -4.8         |
| TOTAL                         | -4.8         | -3.5         | 3.4          | 3.5          | -0.2         | -0.9         | 2.0          | 11.4         | 11.3         | 7.5          | 5.0          | 3.4          | -1.8         |

Table 6-3 [Continued]  
**DEPARTMENT of DEFENSE TOA by SERVICE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 75,241  | 76,346  | 78,562  | 79,131  | 92,498  | 74,653  | 66,737  | 63,123  | 63,956  | 64,947  | 62,747  | 60,442  | 62,511  |
| NAVY                          | 95,132  | 102,364 | 98,195  | 98,583  | 101,491 | 90,126  | 85,010  | 78,142  | 78,663  | 79,685  | 79,373  | 79,337  | 80,951  |
| AIR FORCE                     | 93,621  | 90,268  | 94,713  | 93,244  | 91,192  | 83,048  | 79,844  | 75,191  | 73,550  | 74,347  | 72,766  | 75,289  | 76,947  |
| DEFENSE-WIDE                  | 18,723  | 18,827  | 20,069  | 20,386  | 25,458  | 37,524  | 38,402  | 35,497  | 37,785  | 35,940  | 36,762  | 37,164  | 36,786  |
| TOTAL, CURRENT \$             | 282,718 | 287,806 | 291,540 | 291,344 | 310,638 | 285,350 | 269,993 | 251,953 | 253,954 | 254,919 | 251,648 | 252,231 | 257,195 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 104,013 | 101,432 | 100,332 | 98,245  | 109,888 | 86,936  | 75,157  | 69,476  | 68,862  | 68,347  | 64,366  | 60,442  | 61,064  |
| NAVY                          | 129,829 | 134,571 | 124,602 | 121,568 | 119,475 | 104,281 | 95,579  | 85,687  | 84,606  | 83,801  | 81,488  | 79,337  | 79,199  |
| AIR FORCE                     | 127,094 | 118,836 | 119,960 | 114,936 | 106,436 | 95,883  | 89,565  | 82,404  | 79,219  | 78,254  | 74,765  | 75,289  | 75,341  |
| DEFENSE-WIDE                  | 25,825  | 24,931  | 25,408  | 24,809  | 29,901  | 42,692  | 42,731  | 38,714  | 40,370  | 37,604  | 37,600  | 37,164  | 36,041  |
| TOTAL, CONSTANT \$            | 386,761 | 379,770 | 370,301 | 359,558 | 365,700 | 329,791 | 303,032 | 276,282 | 273,057 | 268,006 | 258,219 | 252,231 | 251,644 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -1.0    | -2.5    | -1.1    | -2.1    | 11.9    | -20.9   | -13.6   | -7.6    | -0.9    | -0.8    | -5.8    | -6.1    | 1.0     |
| NAVY                          | -1.3    | 3.7     | -7.4    | -2.4    | -1.7    | -12.7   | -8.4    | -10.4   | -1.3    | -1.0    | -2.8    | -2.7    | -0.2    |
| AIR FORCE                     | -3.1    | -6.5    | 0.9     | -4.2    | -7.4    | -9.9    | -6.6    | -8.0    | -3.9    | -1.2    | -4.5    | 0.7     | 0.1     |
| TOTAL                         | -1.4    | -1.8    | -2.5    | -2.9    | 1.7     | -9.8    | -8.1    | -8.8    | -1.2    | -1.9    | -3.7    | -2.3    | -0.2    |

Table 6-4  
**DEPARTMENT OF DEFENSE TOA by PROGRAM**  
 (\$ in Millions)

| FISCAL<br>YEAR | STRATEGIC<br>FORCES | GENERAL<br>PURPOSE<br>FORCES | INTELL<br>&<br>COMM | AIRLIFT<br>&<br>SEALIFT | GUARD &<br>RESERVE<br>FORCES | RESEARCH<br>&<br>DEVELOPMT | CENTRAL<br>SUPPLY<br>& MAINT | TRNG.<br>MED &<br>OTHER | ADMIN<br>&<br>ASSOC | SUPPORT<br>TO OTHER<br>NATIONS | SPECIAL<br>OPS<br>FORCES | UNDIST | TOTAL   |
|----------------|---------------------|------------------------------|---------------------|-------------------------|------------------------------|----------------------------|------------------------------|-------------------------|---------------------|--------------------------------|--------------------------|--------|---------|
| FY 1962        | 10,641              | 16,625                       | 3,049               | 1,005                   | 1,615                        | 4,066                      | 4,448                        | 5,868                   | 1,058               | 60                             |                          |        | 48,434  |
| FY 1963        | 9,718               | 16,464                       | 3,819               | 1,034                   | 1,551                        | 4,798                      | 4,531                        | 6,325                   | 1,113               | 67                             |                          |        | 49,420  |
| FY 1964        | 8,387               | 16,337                       | 4,292               | 1,177                   | 1,768                        | 4,834                      | 4,638                        | 6,921                   | 1,111               | 81                             |                          |        | 49,547  |
| FY 1965        | 6,241               | 17,472                       | 4,136               | 1,605                   | 1,779                        | 4,647                      | 4,909                        | 7,429                   | 1,186               | 157                            |                          |        | 49,560  |
| FY 1966        | 6,023               | 26,445                       | 4,701               | 2,365                   | 2,114                        | 4,734                      | 6,515                        | 9,158                   | 1,470               | 1,005                          |                          |        | 64,531  |
| FY 1967        | 6,217               | 29,058                       | 5,075               | 2,654                   | 2,452                        | 4,627                      | 7,880                        | 10,624                  | 1,308               | 1,694                          |                          |        | 71,590  |
| FY 1968        | 7,156               | 29,404                       | 5,392               | 2,967                   | 2,177                        | 4,269                      | 8,378                        | 12,150                  | 1,287               | 1,785                          |                          |        | 74,965  |
| FY 1969        | 8,457               | 28,428                       | 5,728               | 2,661                   | 2,134                        | 4,526                      | 9,288                        | 12,778                  | 1,377               | 2,374                          |                          |        | 77,752  |
| FY 1970        | 6,928               | 26,943                       | 5,463               | 2,443                   | 2,546                        | 4,711                      | 9,027                        | 13,665                  | 1,514               | 2,270                          |                          |        | 75,512  |
| FY 1971        | 7,196               | 24,179                       | 5,349               | 1,733                   | 2,678                        | 4,861                      | 8,402                        | 14,444                  | 1,607               | 2,395                          |                          |        | 72,846  |
| FY 1972        | 7,158               | 25,135                       | 5,378               | 1,540                   | 3,255                        | 5,756                      | 8,658                        | 15,199                  | 1,737               | 2,652                          |                          |        | 76,467  |
| FY 1973        | 7,141               | 25,421                       | 5,707               | 1,036                   | 3,877                        | 6,459                      | 8,647                        | 16,241                  | 1,849               | 2,547                          |                          |        | 78,925  |
| FY 1974        | 6,694               | 27,552                       | 5,941               | 882                     | 4,317                        | 6,861                      | 8,582                        | 17,930                  | 1,896               | 1,040                          |                          |        | 81,693  |
| FY 1975        | 7,075               | 27,931                       | 6,280               | 992                     | 4,790                        | 7,698                      | 9,074                        | 19,938                  | 2,103               | 251                            |                          |        | 86,132  |
| FY 1976        | 7,135               | 32,806                       | 6,623               | 1,344                   | 5,374                        | 8,655                      | 9,699                        | 21,499                  | 2,259               | 264                            |                          |        | 95,658  |
| FY 1977        | 9,062               | 37,920                       | 7,343               | 1,615                   | 5,890                        | 9,858                      | 11,071                       | 22,463                  | 2,127               | 218                            |                          |        | 107,567 |
| FY 1978        | 9,149               | 41,874                       | 7,821               | 1,720                   | 6,972                        | 10,137                     | 11,962                       | 23,989                  | 2,244               | 260                            |                          |        | 116,128 |
| FY 1979        | 8,322               | 46,967                       | 7,981               | 1,835                   | 7,035                        | 10,862                     | 12,808                       | 26,067                  | 2,403               | 441                            |                          |        | 124,721 |
| FY 1980        | 10,992              | 52,217                       | 9,049               | 2,267                   | 7,874                        | 11,794                     | 15,305                       | 29,302                  | 2,542               | 641                            |                          |        | 141,983 |
| FY 1981        | 12,290              | 67,807                       | 11,178              | 3,092                   | 9,865                        | 14,169                     | 17,584                       | 35,278                  | 3,353               | 932                            |                          |        | 175,549 |
| FY 1982        | 15,387              | 86,892                       | 13,769              | 4,135                   | 10,330                       | 16,897                     | 18,797                       | 39,872                  | 3,684               | 905                            |                          |        | 210,667 |
| FY 1983        | 19,578              | 95,836                       | 17,482              | 4,438                   | 11,709                       | 18,718                     | 20,767                       | 42,202                  | 4,109               | 654                            |                          |        | 235,493 |
| FY 1984        | 25,938              | 98,278                       | 20,064              | 5,673                   | 11,656                       | 21,424                     | 22,952                       | 43,812                  | 4,826               | 646                            |                          |        | 255,271 |
| FY 1985        | 25,974              | 115,207                      | 24,808              | 6,789                   | 15,423                       | 23,858                     | 24,096                       | 33,601                  | 5,892               | 525                            |                          |        | 276,173 |
| FY 1986        | 24,015              | 113,108                      | 26,211              | 7,612                   | 16,397                       | 25,737                     | 22,903                       | 34,551                  | 7,170               | 437                            |                          |        | 278,140 |
| FY 1987        | 22,343              | 115,906                      | 28,129              | 6,711                   | 15,945                       | 27,238                     | 22,767                       | 36,557                  | 6,250               | 727                            | 154                      |        | 282,718 |
| FY 1988        | 20,122              | 116,401                      | 28,520              | 4,570                   | 16,858                       | 28,772                     | 24,899                       | 37,816                  | 6,785               | 924                            | 2,137                    |        | 287,806 |
| FY 1989        | 21,331              | 112,320                      | 29,590              | 5,424                   | 17,128                       | 28,979                     | 26,389                       | 39,331                  | 6,833               | 1,035                          | 3,180                    |        | 291,540 |
| FY 1990        | 18,435              | 112,504                      | 30,256              | 6,083                   | 17,245                       | 27,593                     | 28,138                       | 40,374                  | 6,669               | 1,007                          | 3,051                    |        | 291,344 |
| FY 1991        | 18,849              | 122,681                      | 30,320              | 5,625                   | 18,013                       | 27,141                     | 31,745                       | 44,208                  | 8,615               | 814                            | 2,626                    |        | 310,638 |
| FY 1992        | 15,441              | 102,171                      | 32,740              | 6,933                   | 20,572                       | 28,202                     | 24,286                       | 44,153                  | 6,440               | 1,069                          | 3,343                    |        | 285,350 |
| FY 1993        | 12,738              | 94,536                       | 31,848              | 7,999                   | 20,086                       | 28,048                     | 20,495                       | 42,708                  | 7,797               | 835                            | 2,903                    |        | 269,993 |
| FY 1994        | 9,177               | 88,557                       | 31,201              | 8,425                   | 20,128                       | 24,363                     | 17,810                       | 41,947                  | 6,376               | 907                            | 3,061                    |        | 251,953 |
| FY 1995        | 7,733               | 89,282                       | 29,093              | 10,434                  | 20,083                       | 25,701                     | 17,235                       | 43,096                  | 7,348               | 830                            | 3,118                    |        | 253,954 |
| FY 1996        | 7,456               | 88,234                       | 30,083              | 10,314                  | 21,085                       | 25,874                     | 16,728                       | 44,181                  | 6,879               | 890                            | 3,197                    |        | 254,919 |
| FY 1997        | 6,235               | 90,118                       | 30,477              | 10,442                  | 20,370                       | 26,081                     | 16,479                       | 44,647                  | 7,536               | 970                            | 3,094                    | -4,800 | 251,648 |
| FY 1998        | 6,900               | 87,863                       | 31,479              | 10,519                  | 19,397                       | 25,117                     | 16,114                       | 43,557                  | 6,878               | 1,064                          | 3,346                    |        | 252,231 |
| FY 1999        | 6,970               | 90,605                       | 31,784              | 10,767                  | 19,663                       | 24,549                     | 16,464                       | 43,960                  | 7,766               | 1,192                          | 3,390                    | 85     | 257,195 |

Table 6-5  
**DEPARTMENT of DEFENSE TOA by PROGRAM**  
 (FY 1998\$ in Millions)

| FISCAL<br>YEAR | STRATEGIC<br>FORCES | GENERAL<br>PURPOSE<br>FORCES | INTELL<br>&<br>COMM | AIRLIFT<br>&<br>SEALIFT | GUARD &<br>RESERVE<br>FORCES | RESEARCH<br>&<br>DEVELOPMENT | CENTRAL<br>SUPPLY<br>& MAINT | TRNG.<br>MED &<br>OTHER | ADMIN<br>&<br>ASSOC | SUPPORT<br>TO OTHER<br>NATIONS | SPECIAL<br>OPS<br>FORCES | UNDIST | TOTAL   |
|----------------|---------------------|------------------------------|---------------------|-------------------------|------------------------------|------------------------------|------------------------------|-------------------------|---------------------|--------------------------------|--------------------------|--------|---------|
| FY 1962        | 65,517              | 105,983                      | 18,279              | 6,473                   | 12,486                       | 21,234                       | 26,260                       | 40,664                  | 6,716               | 472                            |                          |        | 304,083 |
| FY 1963        | 58,513              | 104,203                      | 21,770              | 6,527                   | 12,074                       | 24,638                       | 26,243                       | 43,316                  | 6,827               | 525                            |                          |        | 304,636 |
| FY 1964        | 49,387              | 99,089                       | 24,009              | 7,048                   | 12,879                       | 24,390                       | 26,061                       | 44,953                  | 6,599               | 580                            |                          |        | 294,994 |
| FY 1965        | 35,668              | 102,536                      | 22,910              | 9,040                   | 12,691                       | 23,021                       | 26,527                       | 46,466                  | 6,708               | 941                            |                          |        | 286,508 |
| FY 1966        | 32,503              | 140,193                      | 24,340              | 12,094                  | 13,782                       | 22,403                       | 33,271                       | 53,609                  | 7,743               | 4,850                          |                          |        | 344,788 |
| FY 1967        | 31,941              | 149,041                      | 25,416              | 13,112                  | 14,945                       | 21,164                       | 38,491                       | 60,032                  | 6,674               | 8,160                          |                          |        | 368,975 |
| FY 1968        | 35,025              | 144,099                      | 26,059              | 14,090                  | 13,118                       | 18,915                       | 39,450                       | 65,535                  | 6,362               | 8,324                          |                          |        | 370,976 |
| FY 1969        | 38,920              | 133,985                      | 26,483              | 12,154                  | 12,316                       | 19,266                       | 41,864                       | 65,739                  | 6,504               | 10,406                         |                          |        | 367,636 |
| FY 1970        | 30,010              | 119,222                      | 23,858              | 10,673                  | 13,401                       | 18,994                       | 38,006                       | 64,130                  | 6,634               | 9,508                          |                          |        | 334,435 |
| FY 1971        | 29,381              | 100,702                      | 22,055              | 7,253                   | 13,277                       | 18,574                       | 33,444                       | 62,948                  | 6,594               | 9,508                          |                          |        | 303,738 |
| FY 1972        | 27,539              | 95,422                       | 20,393              | 5,893                   | 14,094                       | 20,732                       | 32,128                       | 60,095                  | 6,550               | 9,515                          |                          |        | 292,363 |
| FY 1973        | 25,221              | 88,674                       | 19,772              | 3,670                   | 15,105                       | 21,817                       | 30,017                       | 59,157                  | 6,424               | 8,606                          |                          |        | 278,462 |
| FY 1974        | 21,552              | 88,916                       | 18,861              | 2,876                   | 15,408                       | 21,182                       | 26,894                       | 60,251                  | 6,010               | 3,276                          |                          |        | 265,226 |
| FY 1975        | 20,648              | 83,353                       | 18,209              | 2,978                   | 15,686                       | 21,655                       | 25,688                       | 60,913                  | 6,090               | 733                            |                          |        | 255,954 |
| FY 1976        | 19,518              | 91,221                       | 17,868              | 3,769                   | 16,190                       | 22,632                       | 25,613                       | 60,902                  | 6,122               | 717                            |                          |        | 264,553 |
| FY 1977        | 22,666              | 96,321                       | 18,149              | 4,218                   | 16,449                       | 23,603                       | 26,886                       | 59,745                  | 5,325               | 549                            |                          |        | 273,911 |
| FY 1978        | 20,892              | 98,157                       | 17,880              | 4,150                   | 17,817                       | 22,481                       | 26,884                       | 59,369                  | 5,199               | 602                            |                          |        | 273,431 |
| FY 1979        | 17,723              | 100,991                      | 16,819              | 4,084                   | 16,826                       | 21,948                       | 26,630                       | 59,870                  | 5,182               | 906                            |                          |        | 270,979 |
| FY 1980        | 20,443              | 101,318                      | 17,197              | 4,377                   | 16,807                       | 21,697                       | 27,711                       | 60,658                  | 4,945               | 1,197                          |                          |        | 276,350 |
| FY 1981        | 20,744              | 118,381                      | 19,280              | 5,316                   | 18,520                       | 23,969                       | 28,981                       | 65,146                  | 5,847               | 1,607                          |                          |        | 307,790 |
| FY 1982        | 24,148              | 140,268                      | 22,189              | 6,505                   | 17,742                       | 27,007                       | 29,400                       | 67,678                  | 6,038               | 1,458                          |                          |        | 342,433 |
| FY 1983        | 29,730              | 148,860                      | 27,107              | 6,811                   | 18,740                       | 28,857                       | 31,729                       | 68,663                  | 6,509               | 1,024                          |                          |        | 368,030 |
| FY 1984        | 38,211              | 147,897                      | 30,106              | 8,454                   | 18,306                       | 31,832                       | 34,428                       | 68,838                  | 7,376               | 980                            |                          |        | 386,430 |
| FY 1985        | 37,089              | 166,639                      | 35,930              | 9,764                   | 21,276                       | 34,331                       | 35,226                       | 49,756                  | 8,669               | 778                            |                          |        | 399,457 |
| FY 1986        | 33,439              | 159,216                      | 37,005              | 10,654                  | 22,397                       | 36,050                       | 32,992                       | 49,774                  | 10,206              | 633                            |                          |        | 392,365 |
| FY 1987        | 30,195              | 157,702                      | 38,387              | 9,115                   | 22,006                       | 36,938                       | 31,700                       | 50,852                  | 8,656               | 1,002                          | 208                      |        | 386,761 |
| FY 1988        | 26,281              | 152,474                      | 37,560              | 6,071                   | 22,404                       | 37,571                       | 33,658                       | 50,702                  | 9,027               | 1,221                          | 2,801                    |        | 379,770 |
| FY 1989        | 26,815              | 142,048                      | 37,404              | 6,898                   | 21,939                       | 36,326                       | 34,111                       | 50,726                  | 8,721               | 1,311                          | 4,004                    |        | 370,301 |
| FY 1990        | 22,610              | 138,322                      | 36,967              | 7,514                   | 21,837                       | 33,295                       | 35,029                       | 50,746                  | 8,258               | 1,235                          | 3,745                    |        | 359,558 |
| FY 1991        | 22,020              | 144,663                      | 35,513              | 6,598                   | 21,293                       | 31,624                       | 37,074                       | 52,692                  | 10,128              | 964                            | 3,130                    |        | 365,700 |
| FY 1992        | 17,822              | 118,294                      | 37,468              | 8,001                   | 24,127                       | 32,019                       | 28,088                       | 51,440                  | 7,446               | 1,235                          | 3,852                    |        | 329,791 |
| FY 1993        | 14,287              | 106,226                      | 35,559              | 8,982                   | 22,738                       | 31,148                       | 23,091                       | 48,066                  | 8,737               | 937                            | 3,260                    |        | 303,032 |
| FY 1994        | 10,066              | 97,198                       | 34,074              | 9,230                   | 22,177                       | 26,514                       | 19,557                       | 46,109                  | 7,000               | 994                            | 3,363                    |        | 276,282 |
| FY 1995        | 8,342               | 96,031                       | 31,175              | 11,231                  | 21,741                       | 27,414                       | 18,601                       | 46,371                  | 7,908               | 893                            | 3,351                    |        | 273,057 |
| FY 1996        | 7,857               | 92,790                       | 31,542              | 10,838                  | 22,287                       | 27,025                       | 17,642                       | 46,486                  | 7,244               | 935                            | 3,360                    |        | 268,006 |
| FY 1997        | 6,421               | 92,450                       | 31,229              | 10,718                  | 20,990                       | 26,653                       | 16,950                       | 45,805                  | 7,739               | 994                            | 3,171                    | -4,901 | 258,219 |
| FY 1998        | 6,900               | 87,863                       | 31,479              | 10,519                  | 19,397                       | 25,117                       | 16,114                       | 43,557                  | 6,878               | 1,064                          | 3,346                    |        | 252,231 |
| FY 1999        | 6,829               | 88,594                       | 31,132              | 10,543                  | 19,243                       | 24,042                       | 16,152                       | 42,939                  | 7,609               | 1,166                          | 3,311                    | 83     | 251,644 |

Table 6-6  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                           | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
|                           | FY 96  | FY 97  | FY 98  | FY 99  | FY 96  | FY 97  | FY 98   | FY 99  | FY 96  | FY 97  | FY 98  | FY 99  |
| MILITARY PERSONNEL        |        |        |        |        |        |        |         |        |        |        |        |        |
| MIL. PERS. ARMY           | 16,869 | 17,242 | 17,262 | 17,655 | 16,869 | 17,242 | 17,262  | 17,655 | 15,822 | 17,185 | 17,328 | 17,592 |
| RETPAY ACRL ARMY          | 3,466  | 3,407  | 3,267  | 3,308  | 3,466  | 3,407  | 3,267   | 3,308  | 3,466  | 3,407  | 3,267  | 3,308  |
| MIL. PERS. NAVY           | 14,297 | 14,237 | 13,986 | 13,902 | 14,297 | 14,237 | 13,986  | 13,902 | 13,845 | 14,212 | 13,971 | 13,875 |
| RETPAY ACRL NAVY          | 2,803  | 2,734  | 2,525  | 2,486  | 2,803  | 2,734  | 2,525   | 2,486  | 2,803  | 2,734  | 2,525  | 2,486  |
| MIL. PERS. M.C.           | 4,719  | 5,013  | 5,141  | 5,298  | 4,755  | 5,013  | 5,141   | 5,298  | 4,544  | 5,048  | 5,119  | 5,279  |
| RETPAY ACRL M.C.          | 1,025  | 1,049  | 1,010  | 1,032  | 1,025  | 1,049  | 1,010   | 1,032  | 1,025  | 1,049  | 1,010  | 1,032  |
| MIL. PERS. A.F.           | 14,282 | 14,129 | 14,427 | 14,447 | 14,288 | 14,129 | 14,427  | 14,447 | 13,423 | 14,241 | 14,405 | 14,411 |
| RETPAY ACRL A.F.          | 2,918  | 2,924  | 2,740  | 2,738  | 2,918  | 2,924  | 2,740   | 2,738  | 2,918  | 2,924  | 2,740  | 2,738  |
| RES. PERS. ARMY           | 1,924  | 1,872  | 1,840  | 1,877  | 1,926  | 1,872  | 1,840   | 1,877  | 1,753  | 1,926  | 1,815  | 1,860  |
| RETPAY ACRL ARMY          | 203    | 199    | 185    | 187    | 203    | 199    | 185     | 187    | 203    | 199    | 185    | 187    |
| RES. PERS. NAVY           | 1,221  | 1,242  | 1,225  | 1,246  | 1,221  | 1,242  | 1,225   | 1,246  | 1,105  | 1,264  | 1,195  | 1,213  |
| RETPAY ACRL NAVY          | 164    | 162    | 150    | 151    | 164    | 162    | 150     | 151    | 164    | 162    | 150    | 151    |
| RES. PERS. M.C.           | 351    | 352    | 347    | 356    | 351    | 352    | 347     | 356    | 330    | 352    | 340    | 348    |
| RETPAY ACRL M.C.          | 34     | 36     | 34     | 34     | 34     | 36     | 34      | 34     | 34     | 36     | 34     | 34     |
| RES. PERS. A.F.           | 720    | 734    | 768    | 802    | 743    | 734    | 768     | 802    | 698    | 720    | 749    | 784    |
| RETPAY ACRL A.F.          | 47     | 49     | 47     | 50     | 47     | 49     | 47      | 50     | 47     | 49     | 47     | 50     |
| NAT'L GUARD PERS. A.      | 2,993  | 2,909  | 2,871  | 2,861  | 2,997  | 2,909  | 2,871   | 2,861  | 2,840  | 2,916  | 2,826  | 2,834  |
| RETPAY ACRL NG A          | 356    | 354    | 330    | 323    | 356    | 354    | 330     | 323    | 356    | 354    | 330    | 323    |
| NAT'L GUARD PERS. AF      | 1,171  | 1,152  | 1,178  | 1,201  | 1,174  | 1,152  | 1,178   | 1,201  | 1,156  | 1,151  | 1,167  | 1,189  |
| RETPAY ACRL NG AF         | 139    | 143    | 141    | 144    | 139    | 143    | 141     | 144    | 139    | 143    | 141    | 144    |
| TOT MILPER ACTIVE         | 58,546 | 58,883 | 59,044 | 59,645 | 58,622 | 58,883 | 59,044  | 59,645 | 55,516 | 59,015 | 58,917 | 59,386 |
| TOT RETPAY ACCRUAL        | 11,153 | 11,057 | 10,430 | 10,454 | 11,153 | 11,057 | 10,430  | 10,454 | 11,153 | 11,057 | 10,430 | 10,454 |
| ARMY TOTAL                | 25,811 | 25,983 | 25,754 | 26,212 | 25,817 | 25,983 | 25,754  | 26,212 | 24,439 | 25,987 | 25,752 | 26,104 |
| NAVY TOTAL                | 24,612 | 24,825 | 24,418 | 24,507 | 24,649 | 24,825 | 24,418  | 24,507 | 23,849 | 24,856 | 24,345 | 24,420 |
| AIR FORCE TOTAL           | 19,276 | 19,132 | 19,301 | 19,380 | 19,309 | 19,132 | 19,301  | 19,380 | 18,381 | 19,228 | 19,250 | 19,315 |
| TOTAL--MILITARY PERSONNEL | 69,699 | 69,940 | 69,474 | 70,099 | 69,775 | 69,940 | 69,474  | 70,099 | 66,669 | 70,072 | 69,347 | 69,839 |

**Table 6-6 [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                           | TOA    |        |        | B/A    |        |        | OUTLAYS |        |  |
|---------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--|
|                           | FY 96  | FY 97  | FY 98  | FY 99  | FY 96  | FY 97  | FY 98   | FY 99  |  |
| OPERATION AND MAINTENANCE |        |        |        |        |        |        |         |        |  |
| OPER. AND MAINT. .A.      | 20,246 | 17,473 | 17,215 | 16,891 | 20,278 | 17,450 | 17,215  | 16,891 |  |
| OPER. AND MAINT. .N.      | 21,676 | 20,520 | 21,581 | 21,518 | 21,668 | 20,520 | 21,581  | 21,518 |  |
| OPER. AND MAINT. .M.C     | 2,489  | 2,294  | 2,305  | 2,404  | 2,491  | 2,294  | 2,305   | 2,404  |  |
| OPER. AND MAINT. .A.F.    | 19,126 | 17,151 | 18,911 | 18,628 | 19,228 | 17,084 | 18,911  | 18,628 |  |
| OPER. AND MAINT. .D.A.    | 10,227 | 10,070 | 10,404 | 10,543 | 10,267 | 10,070 | 10,404  | 10,543 |  |
| O&M, ARMY RESERVE         | 1,118  | 1,118  | 1,193  | 1,210  | 1,118  | 1,118  | 1,193   | 1,210  |  |
| O&M, NAVY RESERVE         | 839    | 885    | 835    | 858    | 839    | 835    | 835     | 858    |  |
| O&M, MC RESERVE           | 103    | 109    | 110    | 115    | 103    | 109    | 110     | 115    |  |
| O&M, AF RESERVE           | 1,509  | 1,495  | 1,624  | 1,631  | 1,517  | 1,495  | 1,624   | 1,631  |  |
| O&M, ARMY NAT'L GUAR      | 2,444  | 2,252  | 2,259  | 2,367  | 2,448  | 2,252  | 2,259   | 2,367  |  |
| O&M, AIR NAT'L GUARD      | 2,769  | 2,713  | 2,991  | 2,982  | 2,774  | 2,713  | 2,991   | 2,982  |  |
| INSPECTOR GENERAL         | 139    | 139    | 138    | 135    | 139    | 139    | 138     | 135    |  |
| RIFLE PRACTICE, ARMY      |        |        |        |        |        |        |         |        |  |
| DRUG INTERDICTION         |        | 807    | 653    | 652    |        | 807    | 653     | 652    |  |
| COURT OF MIL. APPEALS     | 6      | 6      | 7      | 7      | 7      | 6      | 7       | 7      |  |
| GOODWILL GAMES            |        |        |        |        |        |        |         |        |  |
| ENVIRON. REST. FUND, A    |        | 339    | 377    | 386    |        | 339    | 377     | 386    |  |
| ENVIRON. REST. FUND, N    |        | 288    | 278    | 288    |        | 288    | 278     | 288    |  |
| ENVIRON. REST. FUND, AF   |        | 394    | 379    | 387    |        | 394    | 379     | 387    |  |
| ENVIRON. REST. FUND, DE   |        | 38     | 28     | 26     | 1      | 37     | 28      | 26     |  |
| ENV. REST., FORMERLY      |        | 256    | 202    | 202    |        | 256    | 202     | 202    |  |
| QUTY LIFE ENHANC, D       |        | 599    |        |        |        | 599    |         |        |  |
| OVERSEAS CONTO OPS        |        | 3,145  | 1,468  |        | 92     | 3,145  | 1,468   | 92     |  |
| DEF BUREAUSHARING         |        |        |        |        | 46     | 92     |         | 92     |  |
| OPPLAN 34A-35 P.O.W.      |        | 20     |        |        | 27     | 20     |         |        |  |
| CURRENCY FLUCTUATION      | 18     |        |        |        |        |        |         |        |  |
| SUMMER OLYMPICS           |        |        |        |        |        |        |         |        |  |
| 1995 SPECIAL OLYMPIC      |        | 12     |        |        |        | 12     |         |        |  |
| INTERNATIONAL SPORTS      |        | 90     |        |        |        | 90     |         |        |  |
| WEAPONS OF MASS DEST      |        | 49     |        |        |        | 49     |         |        |  |
| HUMANITARIAN ASST, DE     | 36     |        | 80     | 51     | 45     |        | 80      | 51     |  |
| FSU THREAT REDUCTION      | 305    | 328    | 382    | 345    | 295    | 328    | 382     | 345    |  |
| OVERSEAS MIL FAC INV      |        |        |        |        |        | 26     | 30      | 25     |  |
| NSC ARMY                  |        |        |        |        |        |        |         |        |  |
| PAYMENT TO KAHLO IS F     | 28     | 55     | 10     |        | 25     | 10     | 10      |        |  |
| 50 ANNUAL WWII            |        |        |        |        |        |        |         |        |  |
| KAHO IS CONVIN            |        |        |        |        | 25     | 10     | 10      |        |  |
| REST ROCKY MTN ARSNL      |        |        |        |        | 14     | 8      | 5       |        |  |
| LEASE REAL PROPERTY       |        |        |        |        | 27     | 23     | 23      |        |  |
| WORLD CUP 1994            |        |        |        |        |        |        |         |        |  |
| WORLD UNIV. GAMES         |        |        |        |        |        |        |         |        |  |
| REINVC ECON GRWTH         |        |        |        |        |        |        |         |        |  |
| DEFENSE HEALTH PROG.      |        |        |        |        |        |        |         |        |  |
| REAL PROPERTY MT DEF      |        |        |        |        |        |        |         |        |  |
| DISP REAL PROPERTY...     |        |        |        |        |        |        |         |        |  |
| CLAIMS - MT PINATUBO      |        |        |        |        |        |        |         |        |  |
|                           | 10,154 | 10,212 | 10,041 | 9,743  | 10,180 | 10,212 | 10,041  | 9,743  |  |
|                           |        |        |        |        | 14     | 35     | 42      | 14     |  |
|                           |        |        |        |        | -11    |        |         |        |  |
| ARMY TOTAL                | 23,807 | 21,182 | 21,045 | 20,853 | 23,858 | 21,167 | 21,050  | 20,858 |  |
| NAVY TOTAL                | 25,135 | 24,152 | 25,119 | 25,183 | 25,151 | 24,117 | 25,129  | 25,183 |  |
| AIR FORCE TOTAL           | 23,405 | 21,753 | 23,905 | 23,629 | 23,519 | 21,686 | 23,905  | 23,629 |  |
| DOD WIDE TOTAL            | 20,884 | 25,772 | 23,402 | 21,704 | 21,130 | 25,946 | 23,589  | 21,856 |  |
| TOTAL--O & M              | 93,232 | 92,859 | 93,472 | 91,369 | 93,658 | 92,916 | 93,673  | 91,526 |  |

Table 6-6 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

| PROCUREMENT                            | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|
|  | FY 96  | FY 97  | FY 98  | FY 96  | FY 97  | FY 98  | FY 96   | FY 97  | FY 98  | FY 99  |
| AIRCRAFT PROC., ARMY                   | 1,540  | 1,346  | 1,162  | 1,540  | 1,346  | 1,162  | 1,435   | 1,286  | 1,315  | 1,218  |
| MISSILE PROC., ARMY                    | 839    | 1,038  | 1,178  | 839    | 1,038  | 1,178  | 919     | 1,017  | 938    | 1,121  |
| PROC. WPNS&TRAC. VEH. A                | 1,455  | 1,468  | 1,066  | 1,487  | 1,468  | 1,066  | 1,211   | 1,364  | 1,333  | 1,230  |
| PROC. AMMUNITION, ARMY                 | 1,053  | 1,126  | 891    | 1,047  | 1,122  | 891    | 875     | 1,209  | 954    | 972    |
| OTHER PROC., ARMY                      | 2,699  | 3,177  | 2,455  | 2,676  | 3,177  | 2,455  | 2,841   | 2,737  | 2,771  | 2,701  |
| AIRCRAFT PROC., NAVY                   | 4,455  | 6,873  | 6,086  | 4,420  | 6,859  | 6,086  | 5,034   | 5,044  | 5,420  | 6,306  |
| WEAPONS PROC., NAVY                    | 1,541  | 1,358  | 1,136  | 1,464  | 1,358  | 1,136  | 2,632   | 2,066  | 1,615  | 1,442  |
| SHIPS & CONVERSION, N                  | 6,548  | 5,492  | 7,438  | 6,577  | 5,492  | 7,438  | 7,348   | 7,012  | 6,693  | 6,443  |
| PROC. AMMUNITION, NMC                  | 392    | 284    | 337    | 396    | 269    | 337    | 190     | 295    | 323    | 405    |
| OTHER PROCUREMENT, N                   | 2,427  | 2,892  | 2,826  | 2,400  | 2,882  | 2,826  | 3,593   | 2,862  | 2,749  | 3,090  |
| PROC., MARINE CORPS                    | 442    | 580    | 374    | 442    | 580    | 374    | 454     | 580    | 519    | 507    |
| AIRCRAFT PROC., A.F.                   | 7,149  | 6,485  | 5,818  | 7,055  | 6,473  | 5,818  | 7,861   | 6,986  | 6,496  | 6,794  |
| MISSILE PROC., A.F.                    | 2,743  | 2,269  | 2,558  | 2,293  | 2,217  | 2,558  | 3,235   | 3,189  | 2,694  | 2,610  |
| PROC. AMMUNITION, A.F.                 | 336    | 316    | 404    | 334    | 316    | 404    | 168     | 223    | 288    | 354    |
| OTHER PROC., A.F.                      | 6,513  | 6,026  | 6,561  | 5,877  | 6,000  | 6,561  | 7,201   | 6,235  | 5,828  | 6,174  |
| PROC. DEF. AGENCIES                    | 2,153  | 2,063  | 1,695  | 2,157  | 2,063  | 1,695  | 2,019   | 2,015  | 1,858  | 2,111  |
| EQUIP. PROC., NG & RES                 | 767    | 717    |        | 767    | 717    |        | 1,363   | 788    | 622    | 376    |
| DEF. PROD. PURCHASES                   |        |        |        | -8     |        |        | 47      | 35     | 16     | 7      |
| COASTAL DEF AUGMENT                    |        |        |        |        |        |        |         |        |        |        |
| DOD CHEM DEMIL PRG                     | 656    | 758    | 621    | 656    | 758    | 621    | 499     | 629    | 703    | 781    |
| DEF LOAN GUAR., PRG                    |        | 1      | 1      |        | 1      | 1      |         |        |        | 1      |
| ARMY TOTAL                             | 7,586  | 8,156  | 6,752  | 7,590  | 8,151  | 6,752  | 7,281   | 7,613  | 7,311  | 7,241  |
| NAVY TOTAL                             | 15,805 | 17,479 | 18,197 | 15,698 | 17,441 | 18,197 | 19,239  | 17,860 | 17,319 | 18,194 |
| AIR FORCE TOTAL                        | 16,742 | 15,096 | 15,341 | 15,558 | 15,006 | 15,341 | 18,465  | 16,633 | 15,307 | 15,931 |
| DOD WIDE TOTAL                         | 3,577  | 3,539  | 2,316  | 3,573  | 3,539  | 2,317  | 3,928   | 3,467  | 3,199  | 3,275  |
| TOTAL--PROCUREMENT                     | 43,709 | 44,269 | 42,606 | 42,420 | 44,137 | 42,607 | 48,912  | 45,573 | 43,136 | 44,641 |
| RESEARCH DEVELOPMENT TEST & EVALUATION |        |        |        |        |        |        |         |        |        |        |
| RDT&E, ARMY                            | 4,757  | 4,931  | 4,511  | 4,699  | 4,931  | 4,511  | 4,925   | 5,081  | 4,641  | 4,509  |
| RDT&E, NAVY                            | 8,472  | 7,856  | 7,611  | 8,443  | 7,851  | 7,611  | 9,404   | 7,791  | 7,238  | 7,592  |
| RDT&E, AIR FORCE                       | 12,513 | 14,069 | 14,451 | 12,427 | 14,069 | 14,451 | 13,056  | 13,474 | 13,372 | 13,886 |
| RDT&E, DEF. AGENCIES                   | 9,192  | 9,438  | 9,070  | 9,133  | 9,438  | 9,070  | 8,901   | 9,413  | 9,098  | 8,877  |
| DIR OF T&E, DEF.                       | 247    | 276    | 268    | 247    | 276    | 268    | 257     | 252    | 272    | 265    |
| DIR OF OPER, T&E, DEF                  | 23     | 24     | 23     | 23     | 24     | 23     | 18      | 35     | 24     | 23     |
| ARMY TOTAL                             | 4,757  | 4,931  | 4,511  | 4,699  | 4,931  | 4,511  | 4,925   | 5,081  | 4,641  | 4,509  |
| NAVY TOTAL                             | 8,472  | 7,856  | 7,611  | 8,443  | 7,851  | 7,611  | 9,404   | 7,791  | 7,238  | 7,592  |
| AIR FORCE TOTAL                        | 12,513 | 14,069 | 14,451 | 12,427 | 14,069 | 14,451 | 13,056  | 13,474 | 13,372 | 13,886 |
| DOD WIDE TOTAL                         | 9,462  | 9,738  | 9,361  | 9,403  | 9,738  | 9,361  | 9,176   | 9,700  | 9,395  | 9,165  |
| TOTAL--RDT&E                           | 35,204 | 36,593 | 35,934 | 34,972 | 36,589 | 35,934 | 36,561  | 36,046 | 34,646 | 35,152 |

Table 6-6 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|                              | TOA   |       |       | B/A   |       |       | OUTLAYS |       |  |
|------------------------------|-------|-------|-------|-------|-------|-------|---------|-------|--|
|                              | FY 96 | FY 97 | FY 98 | FY 99 | FY 96 | FY 97 | FY 98   | FY 99 |  |
| <b>MILITARY CONSTRUCTION</b> |       |       |       |       |       |       |         |       |  |
| MIL.CON., ARMY               | 625   | 566   | 595   | 697   | 622   | 564   | 595     | 697   |  |
| MIL.CON., NAVY               | 550   | 707   | 540   | 475   | 546   | 696   | 540     | 475   |  |
| MIL.CON., AIR FORCE          | 562   | 754   | 520   | 465   | 572   | 752   | 496     | 465   |  |
| MIL.CON., DEF.AGEN.          | 617   | 763   | 674   | 709   | 596   | 756   | 674     | 709   |  |
| MIL.CON.ARMY NAT'L.G         | 137   | 78    | 45    | 34    | 137   | 78    | 45      | 34    |  |
| MIL.CON.AIR NAT'L.G.         | 171   | 190   | 60    | 32    | 165   | 190   | 60      | 32    |  |
| MIL.CON.ARMY RESERVE         | 65    | 56    | 47    | 66    | 73    | 56    | 39      | 66    |  |
| MIL.CON.NAVAL RES.           | 19    | 38    | 14    | 15    | 19    | 38    | 14      | 15    |  |
| MIL.CON.A.F.RES.             | 36    | 53    | 15    | 12    | 36    | 53    | 15      | 12    |  |
| FOREIGN CURR FLUCT           |       |       |       |       | 35    |       |         |       |  |
| NATO INFRASTRUCTURE          | 175   | 183   | 200   | 200   | 199   | 172   | 176     | 189   |  |
| BASE CLOSURE - 90, A         | 701   | 426   | 400   | 524   | 695   | 426   | 400     | 524   |  |
| BASE CLOSURE - 90, N         | 2,496 | 1,375 | 991   | 605   | 2,496 | 1,201 | 991     | 605   |  |
| BASE CLOSURE - 90, F         | 512   | 585   | 613   | 353   | 512   | 585   | 613     | 353   |  |
| BASE CLOSURE - 90, D         | 189   | 296   | 57    | 69    | 189   | 296   | 57      | 69    |  |
| ARMY TOTAL                   | 1,528 | 1,125 | 1,088 | 1,321 | 1,527 | 1,123 | 1,080   | 1,321 |  |
| NAVY TOTAL                   | 3,065 | 2,119 | 1,545 | 1,096 | 3,061 | 1,934 | 1,545   | 1,096 |  |
| AIR FORCE TOTAL              | 1,282 | 1,581 | 1,207 | 863   | 1,285 | 1,579 | 1,183   | 863   |  |
| DOD WIDE TOTAL               | 981   | 1,242 | 931   | 978   | 1,019 | 1,224 | 908     | 967   |  |
| TOTAL--MILITARY CONST        | 6,856 | 6,067 | 4,770 | 4,258 | 6,893 | 5,860 | 4,715   | 4,247 |  |
| <b>FAMILY HOUSING</b>        |       |       |       |       |       |       |         |       |  |
| HOME ASSIST.FUND,DEF         | 118   | 163   | 143   | 132   | 76    | 36    | 143     | 40    |  |
| FAM.HOUS.INVEST.A            | 119   | 159   | 143   | 138   | 118   | 159   | 143     | 138   |  |
| FAM.HOUS.DBT PAYMT,A         | 1,339 | 1,212 | 1,149 | 1,118 | 1,312 | 1,212 | 1,149   | 1,118 |  |
| FAM.HOUS.INVEST.N            | 527   | 500   | 279   | 290   | 525   | 500   | 279     | 290   |  |
| FAM.HOUS.DBT PAYMT,N         | 1,046 | 1,015 | 977   | 982   | 1,048 | 1,015 | 977     | 982   |  |
| FAM.HOUS.INVEST.A.F.         | 295   | 318   | 253   | 251   | 294   | 318   | 253     | 251   |  |
| FAM.HOUS.DEBT PAY,AF         | 835   | 817   | 830   | 841   | 829   | 817   | 830     | 841   |  |
| FAM.HOUS.INVEST.D.A.         | 4     | 4     | 5     | 1     | 4     | 4     | 5       | 1     |  |
| FAM.HOUS.DEBT D.A.           | 30    | 31    | 33    | 34    | 30    | 31    | 33      | 34    |  |
| DOD FAM HSG IMPRV FD         | 3     | 25    | 33    | 180   | 22    | 25    | 33      | 180   |  |
| UNACCOMP HSG IMPRV FD        |       | 5     |       |       |       | 5     |         |       |  |
| ARMY TOTAL                   | 1,458 | 1,371 | 1,292 | 1,256 | 1,430 | 1,371 | 1,292   | 1,256 |  |
| NAVY TOTAL                   | 1,572 | 1,515 | 1,285 | 1,272 | 1,573 | 1,515 | 1,255   | 1,272 |  |
| AIR FORCE TOTAL              | 1,130 | 1,135 | 1,083 | 1,093 | 1,124 | 1,135 | 1,083   | 1,093 |  |
| DOD WIDE TOTAL               | 155   | 228   | 181   | 346   | 132   | 101   | 38      | 255   |  |
| TOTAL--FAMILY HOUSING        | 4,315 | 4,249 | 3,812 | 3,966 | 4,260 | 4,122 | 3,668   | 3,875 |  |

Table 6-6 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|   | TOA   |       |       | B/A   |       |       | OUTLAYS |       |       |       |
|---|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|
|   | FY 96 | FY 97 | FY 98 | FY 96 | FY 97 | FY 98 | FY 96   | FY 97 | FY 98 | FY 99 |
| <b>DEFENSE-WIDE CONTINGENCY</b>           |       |       |       |       |       |       |         |       |       |       |
| OTHER LEGISLATION                         |       |       |       |       |       |       |         |       |       |       |
| DOD SAVINGS PROPOSAL                      |       |       |       |       |       |       |         |       |       |       |
| GEN TRANSFER AUTH                         |       |       |       |       |       |       |         |       |       |       |
|   |       |       |       |       |       |       |         |       |       |       |
| DOD WIDE TOTAL                            |       |       |       |       |       |       |         |       |       |       |
| TOTAL--CONTINGENCY                        |       |       |       |       |       |       |         |       |       |       |
| <b>REVOLVING &amp; MANAGEMENT FUNDS</b>   |       |       |       |       |       |       |         |       |       |       |
| N DEF STKPLE FND, DE                      |       |       |       |       |       |       |         |       |       |       |
| PENT RES MNT REV FD                       |       |       |       |       |       |       |         |       |       |       |
| ARMY WORKING FUND                         |       |       |       |       |       |       |         |       |       |       |
| BUILDINGS MAINT FUND                      |       |       |       |       |       |       |         |       |       |       |
| WM LANGER FND - DEF                       |       |       |       |       |       |       |         |       |       |       |
| EMER. RESP. FUND                          |       |       |       |       |       |       |         |       |       |       |
| EMER. RESP. FUND                          | 2     | 23    |       |       |       |       |         |       |       |       |
| NAVY MNG'T FUND                           |       |       |       |       |       |       |         |       |       |       |
| DOD WORDING CAP FUND                      | 879   | 947   | 33    |       |       |       |         |       |       |       |
| MIL COMMSRY REV FUND                      |       |       | 939   |       |       |       |         |       |       |       |
| NAT DEF SEALIFT                           | 1,024 | 1,427 | 1,191 |       |       |       |         |       |       |       |
| RES INSURANCE FUND                        |       | 72    | 690   |       |       |       |         |       |       |       |
|   |       |       |       |       |       |       |         |       |       |       |
| ARMY TOTAL                                |       |       |       |       |       |       |         |       |       |       |
| NAVY TOTAL                                | 1,024 | 1,427 | 690   |       |       |       |         |       |       |       |
| DOD WIDE TOTAL                            | 880   | 1,042 | 969   |       |       |       |         |       |       |       |
| TOTAL--REV & MGT FUNDS                    | 1,904 | 2,469 | 1,659 |       |       |       |         |       |       |       |
| <b>DEDUCTIONS FOR OFFSETTING RECEIPTS</b> |       |       |       |       |       |       |         |       |       |       |
| OFFSETTING REC., ARMY                     |       |       |       |       |       |       |         |       |       |       |
| OFFSETTING REC., NAVY                     |       |       |       |       |       |       |         |       |       |       |
| OFFSETTING REC., A. F.                    |       |       |       |       |       |       |         |       |       |       |
| OFFSETTING REC., D. A.                    |       |       |       |       |       |       |         |       |       |       |
| ROCKY MT ARSEN REC.                       |       |       |       |       |       |       |         |       |       |       |
| DEF COOP RECEIPTS                         |       |       |       |       |       |       |         |       |       |       |
| INT - DEF COOP RCPTS                      |       |       |       |       |       |       |         |       |       |       |
| OFF RCPT DEF BURDSHR                      |       |       |       |       |       |       |         |       |       |       |
| DISP REAL PROP RCPTS                      |       |       |       |       |       |       |         |       |       |       |
| LEASE REAL PROP RCPT                      |       |       |       |       |       |       |         |       |       |       |
| OVERSEAS FACIL RCPTS                      |       |       |       |       |       |       |         |       |       |       |
| NSC FEES                                  |       |       |       |       |       |       |         |       |       |       |
| ROYAL FOR WWII RCPTS                      |       |       |       |       |       |       |         |       |       |       |
| KAHQ IS CONVIN RCPTS                      |       |       |       |       |       |       |         |       |       |       |
| OFF RCPTS LOAN GUAR.                      |       |       |       |       |       |       |         |       |       |       |
|   |       |       |       |       |       |       |         |       |       |       |
| ARMY TOTAL                                |       |       |       |       |       |       |         |       |       |       |
| NAVY TOTAL                                |       |       |       |       |       |       |         |       |       |       |
| AIR FORCE TOTAL                           |       |       |       |       |       |       |         |       |       |       |
| DOD WIDE TOTAL                            |       |       |       |       |       |       |         |       |       |       |
| TOTAL--OFFSETTING RECEIPTS                |       |       |       |       |       |       |         |       |       |       |

Table 6-6 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|  | TOA   |       |       | B/A   |       |       | OUTLAYS |       |       |       |
|--|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|
|  | FY 96 | FY 97 | FY 98 | FY 96 | FY 97 | FY 98 | FY 96   | FY 97 | FY 98 | FY 99 |
| <b>TRUST FUNDS</b>                             |       |       |       |       |       |       |         |       |       |       |
| ARMY GIFT FUND (T)                             |       |       |       |       |       |       |         |       |       |       |
| NSC GIFT FUND (T)                              |       |       |       |       |       |       |         |       |       |       |
| USNA GIFT FUND (T)                             |       |       |       | 4     | 1     | 1     | 4       |       |       |       |
| USNA MUSEUM FUND (T)                           |       |       |       | 1     |       |       | 1       |       |       |       |
| NAVY GIFT FUND (T)                             |       |       |       | 20    | 22    | 22    | 19      | 22    | 22    | 22    |
| SHIPS STORES PROF(T)                           |       |       |       |       |       |       |         |       |       |       |
| NAVAL REC & HIST (T)                           |       |       |       | 24    | 37    | 37    | 88      | 37    | 37    | 37    |
| FOR NAT EMP SEP FND                            |       |       |       |       |       |       |         |       |       |       |
| AF GIFT FUND (T)                               |       |       |       | 266   | 209   | 158   | 148     | 167   | 171   | 174   |
| VOL SEP TRUST FUND                             |       |       |       |       |       |       | 16      | -1    | -1    | -1    |
| MIDSHIPMAN STORE(Tr)                           |       |       |       |       |       |       |         | 26    |       |       |
| COM SUR COLL TR DE                             |       |       |       |       |       |       |         |       |       |       |
| AF CADET FUND (TR)                             |       |       |       | 8     | 5     | 2     | 6       | 4     | 3     | 6     |
| AINSWORTH LIBRARY                              |       |       |       |       |       |       |         |       |       |       |
| NAT SECUR EDUC TRUST                           |       |       |       |       |       |       |         |       |       |       |
| FISHER HOUSES TRUST                            |       |       |       |       |       |       |         |       |       |       |
| ARMY TOTAL                                     |       |       |       |       |       |       |         |       |       |       |
| NAVY TOTAL                                     |       |       |       | 25    | 24    | 24    | 23      | 22    | 22    | 22    |
| AIR FORCE TOTAL                                |       |       |       | 297   | 251   | 197   | 258     | 234   | 211   | 217   |
| DOD WIDE TOTAL                                 |       |       |       | 323   | 276   | 222   | 281     | 257   | 234   | 240   |
| <b>TOTAL--TRUST FUNDS</b>                      |       |       |       |       |       |       |         |       |       |       |
| <b>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</b> |       |       |       |       |       |       |         |       |       |       |
| INTERFUND TRANS, FNE                           |       |       |       | -24   | -37   | -37   | -24     | -37   | -37   | -37   |
| INTERFUND TRANS, DEF                           |       |       |       | 17    |       |       | 17      |       |       |       |
| INTERFUND TRANS, VSI                           |       |       |       | -264  | -146  | -92   | -264    | -146  | -92   | -88   |
| NAVY   |       |       |       | -20   | -22   | -22   | -20     | -22   | -22   | -22   |
| NAVY TOTAL                                     |       |       |       | -20   | -22   | -22   | -20     | -22   | -22   | -22   |
| DOD WIDE TOTAL                                 |       |       |       | -271  | -183  | -129  | -271    | -183  | -129  | -125  |
| <b>TOTAL--INTRAGOVERNMENT RECEIPTS</b>         |       |       |       |       |       |       |         |       |       |       |
|  |       |       |       | -291  | -205  | -151  | -291    | -205  | -151  | -147  |

Table 6-6 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

| SUMMARY BY SERVICE        | TOA     |         |         | B/A     |         |         | OUTLAYS |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                           | FY 96   | FY 97   | FY 98   | FY 99   | FY 96   | FY 97   | FY 98   | FY 99   | FY 96   | FY 97   | FY 98   | FY 99   |
| ARMY TOTAL                | 64,947  | 62,747  | 60,442  | 62,511  | 64,505  | 62,386  | 60,112  | 62,176  | 61,183  | 63,104  | 60,794  | 60,943  |
| NAVY TOTAL                | 79,685  | 79,373  | 79,337  | 80,951  | 79,966  | 78,893  | 79,129  | 80,743  | 79,587  | 78,736  | 77,499  | 78,886  |
| AIR FORCE TOTAL           | 74,347  | 72,766  | 75,289  | 76,947  | 72,992  | 72,358  | 75,017  | 76,699  | 75,378  | 73,312  | 73,214  | 74,513  |
| DOD WIDE TOTAL            | 35,940  | 36,762  | 37,164  | 36,786  | 36,955  | 36,358  | 36,441  | 36,698  | 37,109  | 39,145  | 35,981  | 34,911  |
| GRAND TOTAL--DEPT.OF DEF  | 254,919 | 251,648 | 252,231 | 257,195 | 254,417 | 249,994 | 250,700 | 256,316 | 253,258 | 254,298 | 247,488 | 249,253 |
| RECAP BY FUNCTIONAL TITLE |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL        | 69,699  | 69,940  | 69,474  | 70,099  | 69,775  | 69,940  | 69,474  | 70,099  | 66,669  | 70,072  | 69,347  | 69,839  |
| OPER.AND MAINTENANCE      | 93,232  | 92,859  | 93,472  | 91,369  | 93,658  | 92,916  | 93,673  | 91,526  | 88,654  | 92,146  | 92,579  | 91,639  |
| PROCUREMENT               | 43,709  | 44,269  | 42,606  | 50,714  | 42,420  | 44,137  | 42,607  | 50,715  | 48,912  | 45,573  | 43,136  | 44,641  |
| RES.DEVELOP,TEST&EVL      | 35,204  | 36,593  | 35,934  | 35,045  | 34,972  | 36,589  | 35,934  | 35,045  | 36,561  | 36,046  | 34,646  | 35,152  |
| MILITARY CONST.           | 6,856   | 6,067   | 4,770   | 4,258   | 6,893   | 5,860   | 4,715   | 4,247   | 6,684   | 6,569   | 5,594   | 5,171   |
| FAMILY HOUSING            | 4,315   | 4,249   | 3,812   | 3,966   | 4,260   | 4,122   | 3,668   | 3,875   | 3,829   | 4,352   | 3,927   | 3,883   |
| DEF.WIDE CONTINGENCY      |         | -4,800  |         | 85      |         | -4,800  |         | 85      |         | -2,002  | -1,095  | -634    |
| REVOL.&MNGT FUNDS         | 1,904   | 2,469   | 2,163   | 1,659   | 3,061   | 2,270   | 1,667   | 1,707   | 2,613   | 2,600   | 381     | 529     |
| DED.FOR OFFSET,REC.       |         |         |         |         | -654    | -1,111  | -1,110  | -1,061  | -654    | -1,111  | -1,110  | -1,061  |
| TRUST&TRUST REV.FNDS      |         |         |         |         | 323     | 276     | 222     | 226     | 281     | 257     | 234     | 240     |
| DED.INTRAGOV'T RCPT       |         |         |         |         | -291    | -205    | -151    | -147    | -291    | -205    | -151    | -147    |
| GRAND TOTAL--DOD          | 254,919 | 251,648 | 252,231 | 257,195 | 254,417 | 249,994 | 250,700 | 256,316 | 253,258 | 254,298 | 247,488 | 249,253 |

Table 6-7  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 1998 \$ in Millions)

| MILITARY PERSONNEL        | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
|                           | FY 96  | FY 97  | FY 98  | FY 99  | FY 96  | FY 97  | FY 98   | FY 99  | FY 96  | FY 97  | FY 98  | FY 99  |
| MIL. PERS. ARMY           | 17,821 | 17,705 | 17,262 | 17,163 | 17,821 | 17,705 | 17,262  | 17,163 | 16,729 | 17,648 | 17,328 | 17,101 |
| RET PAY ACRL ARMY         | 3,670  | 3,502  | 3,267  | 3,211  | 3,670  | 3,502  | 3,267   | 3,211  | 3,670  | 3,502  | 3,267  | 3,211  |
| MIL. PERS. NAVY           | 15,097 | 14,617 | 13,986 | 13,516 | 15,097 | 14,617 | 13,986  | 13,516 | 14,626 | 14,591 | 13,971 | 13,491 |
| RET PAY ACRL NAVY         | 2,967  | 2,810  | 2,525  | 2,414  | 2,967  | 2,810  | 2,525   | 2,414  | 2,967  | 2,810  | 2,525  | 2,414  |
| MIL. PERS. M.C.           | 4,987  | 5,148  | 5,141  | 5,150  | 5,035  | 5,148  | 5,141   | 5,150  | 4,805  | 5,185  | 5,119  | 5,132  |
| RET PAY ACRL M.C.         | 1,085  | 1,078  | 1,010  | 1,002  | 1,085  | 1,078  | 1,010   | 1,002  | 1,085  | 1,078  | 1,010  | 1,002  |
| MIL. PERS. A.F.           | 15,088 | 14,511 | 14,427 | 14,041 | 15,094 | 14,511 | 14,427  | 14,041 | 14,192 | 14,625 | 14,405 | 14,006 |
| RET PAY ACRL A.F.         | 3,090  | 3,006  | 2,740  | 2,658  | 3,090  | 3,006  | 2,740   | 2,658  | 3,090  | 3,006  | 2,740  | 2,658  |
| RES. PERS. ARMY           | 2,029  | 1,921  | 1,840  | 1,826  | 2,031  | 1,921  | 1,840   | 1,826  | 1,850  | 1,976  | 1,815  | 1,810  |
| RET PAY ACRL ARMY         | 215    | 205    | 185    | 182    | 215    | 205    | 185     | 182    | 215    | 205    | 185    | 182    |
| RES. PERS. NAVY           | 1,288  | 1,275  | 1,225  | 1,212  | 1,288  | 1,275  | 1,225   | 1,212  | 1,167  | 1,297  | 1,195  | 1,180  |
| RET PAY ACRL NAVY         | 173    | 167    | 150    | 147    | 173    | 167    | 150     | 147    | 173    | 167    | 150    | 147    |
| RES. PERS. M.C.           | 370    | 362    | 347    | 347    | 371    | 362    | 347     | 347    | 349    | 361    | 340    | 338    |
| RET PAY ACRL M.C.         | 36     | 37     | 34     | 33     | 36     | 37     | 34      | 33     | 36     | 37     | 34     | 33     |
| RES. PERS. A.F.           | 759    | 753    | 768    | 781    | 783    | 753    | 768     | 781    | 737    | 738    | 749    | 763    |
| RET PAY ACRL A.F.         | 50     | 50     | 47     | 48     | 50     | 50     | 47      | 48     | 50     | 50     | 47     | 48     |
| NAT'L GUARD PERS. A.      | 3,162  | 2,988  | 2,871  | 2,780  | 3,166  | 2,988  | 2,871   | 2,780  | 3,002  | 2,994  | 2,826  | 2,754  |
| RET PAY ACRL NG A         | 377    | 364    | 330    | 314    | 377    | 364    | 330     | 314    | 377    | 364    | 330    | 314    |
| NAT'L GUARD PERS. AF      | 1,237  | 1,183  | 1,178  | 1,167  | 1,241  | 1,183  | 1,178   | 1,167  | 1,222  | 1,182  | 1,167  | 1,155  |
| RET PAY ACRL NG A.F.      | 147    | 147    | 141    | 139    | 147    | 147    | 141     | 139    | 147    | 147    | 141    | 139    |
| TOT MILPER ACTIVE         | 61,838 | 60,463 | 59,044 | 57,984 | 61,918 | 60,463 | 59,044  | 57,984 | 58,680 | 60,598 | 58,917 | 57,730 |
| TOT RETPAY ACRRUAL        | 11,809 | 11,367 | 10,430 | 10,149 | 11,809 | 11,367 | 10,430  | 10,149 | 11,809 | 11,367 | 10,430 | 10,149 |
| ARMY TOTAL                | 27,273 | 26,685 | 25,754 | 25,477 | 27,279 | 26,685 | 25,754  | 25,477 | 25,842 | 26,689 | 25,752 | 25,372 |
| NAVY TOTAL                | 26,004 | 25,494 | 24,418 | 23,822 | 26,043 | 25,494 | 24,418  | 23,822 | 25,209 | 25,526 | 24,345 | 23,737 |
| AIR FORCE TOTAL           | 20,370 | 19,651 | 19,301 | 18,834 | 20,405 | 19,651 | 19,301  | 18,834 | 19,437 | 19,750 | 19,250 | 18,770 |
| TOTAL--MILITARY PERSONNEL | 73,647 | 71,830 | 69,474 | 68,133 | 73,727 | 71,830 | 69,474  | 68,133 | 70,489 | 71,964 | 69,347 | 67,879 |

Table 6-7 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (FY 1998 \$ in Millions)

|                           | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
|                           | FY 96  | FY 97  | FY 98  | FY 99  | FY 96  | FY 97  | FY 98   | FY 99  | FY 96  | FY 97  | FY 98  | FY 99  |
| OPERATION AND MAINTENANCE |        |        |        |        |        |        |         |        |        |        |        |        |
| OPER. AND MAINT., A.      | 21,307 | 17,943 | 17,215 | 16,568 | 21,341 | 17,920 | 17,215  | 16,568 | 20,119 | 18,701 | 17,201 | 16,788 |
| OPER. AND MAINT., N.      | 22,925 | 21,212 | 21,581 | 21,168 | 22,917 | 21,212 | 21,581  | 21,168 | 20,395 | 21,339 | 21,405 | 21,055 |
| OPER. AND MAINT., M.C     | 2,612  | 2,351  | 2,305  | 2,357  | 2,614  | 2,351  | 2,305   | 2,357  | 2,325  | 2,485  | 2,286  | 2,305  |
| OPER. AND MAINT., A.F.    | 20,283 | 17,764 | 18,911 | 18,335 | 20,390 | 17,695 | 18,911  | 18,335 | 20,229 | 18,192 | 18,350 | 18,181 |
| OPER. AND MAINT., D.A.    | 10,745 | 10,324 | 10,404 | 10,335 | 10,788 | 10,323 | 10,404  | 10,335 | 10,423 | 10,464 | 10,319 | 10,291 |
| O&M, ARMY RESERVE         | 1,176  | 1,149  | 1,193  | 1,187  | 1,177  | 1,149  | 1,193   | 1,187  | 1,140  | 1,188  | 1,151  | 1,162  |
| O&M, NAVY RESERVE         | 897    | 924    | 835    | 849    | 897    | 924    | 835     | 849    | 851    | 895    | 827    | 820    |
| O&M, MC RESERVE           | 107    | 112    | 110    | 113    | 107    | 112    | 110     | 113    | 93     | 115    | 111    | 112    |
| O&M, AF RESERVE           | 1,613  | 1,559  | 1,624  | 1,610  | 1,620  | 1,559  | 1,624   | 1,610  | 1,603  | 1,546  | 1,576  | 1,580  |
| O&M, ARMY NAT'L GUAR      | 2,577  | 2,317  | 2,259  | 2,323  | 2,581  | 2,317  | 2,259   | 2,323  | 2,395  | 2,372  | 2,245  | 2,259  |
| O&M, AIR NAT'L GUARD      | 2,962  | 2,830  | 2,991  | 2,944  | 2,966  | 2,830  | 2,991   | 2,944  | 2,907  | 2,848  | 2,901  | 2,898  |
| INSPECTOR GENERAL         | 146    | 143    | 138    | 132    | 147    | 143    | 138     | 132    | 143    | 136    | 132    | 129    |
| RIFLE PRACTICE, ARMY      |        |        |        |        |        |        |         |        | 4      | 1      |        |        |
| DRUG INTERDICTION         | 824    | 653    | 639    | 639    | 824    | 653    | 639     | 639    | 6      | 283    | 574    | 595    |
| COURT OF MIL. APPEALS     | 6      | 7      | 7      | 7      | 7      | 7      | 7       | 7      | 6      | 6      | 7      | 6      |
| GOODWILL GAMES            |        |        |        |        |        |        |         |        |        |        |        |        |
| ENVIRON. REST. FUND, A    | 346    | 377    | 377    | 378    |        | 346    | 377     | 378    |        | 76     | 235    | 322    |
| ENVIRON. REST. FUND, N    | 294    | 294    | 278    | 282    |        | 294    | 278     | 282    |        | 65     | 190    | 246    |
| ENVIRON. REST. FUND, AF   | 402    | 402    | 379    | 379    |        | 402    | 379     | 379    |        | 88     | 260    | 335    |
| ENVIRON. REST. FUND, DE   | 39     | 39     | 28     | 25     | 1      | 37     | 28      | 25     | -1     | 9      | 23     | 26     |
| ENV. REST., FORMERLY      | 262    | 262    | 202    | 198    |        | 262    | 202     | 198    |        | 58     | 160    | 188    |
| OLTY LIFE ENHANC, D       | 612    | 612    |        |        |        | 612    |         |        |        | 98     | 300    | 117    |
| OVERSEAS CONTOG OPS       | 3,211  | 1,468  |        |        | 96     | 3,211  | 1,468   |        | 96     | 2,392  | 1,719  | 388    |
| DEF BURDENSARING          |        |        |        |        | 20     | 94     | 92      | 90     |        | 94     | 92     | 90     |
| OPPLAN 34A-35 P.O.W.      |        |        |        |        | 48     | 20     |         |        |        | 5      | 5      | 5      |
| CURRENCY FLUCTUATION      | 19     |        |        |        | 28     |        |         |        | 19     | -1     | -1     |        |
| SUMMER OLYMPICS           |        |        |        |        |        |        |         |        | 1      | 6      | 4      | 1      |
| 1995 SPECIAL OLYMPIC      |        | 12     |        |        |        | 12     |         |        |        | 3      | 31     | 31     |
| INTERNATIONAL SPORTS      |        | 92     |        |        |        | 92     |         |        |        | 70     | 58     | 63     |
| WEAPONS OF MASS DEST      | 38     | 50     | 80     | 50     | 47     | 50     | 80      | 50     | 48     | 396    | 365    | 361    |
| HUMANITARIAN ASST, DE     | 318    | 334    | 382    | 338    | 308    | 334    | 382     | 338    | 288    | 33     | 32     | 31     |
| FSU THREAT REDUCTION      |        |        |        |        |        | 26     | 30      | 24     | 7      |        |        |        |
| OVERSEAS MIL FAC INV      |        |        |        |        | 26     | 10     | 10      |        | 34     | 10     | 10     |        |
| NSC ARMY                  | 29     | 56     | 10     |        | 26     | 10     | 10      |        |        |        |        |        |
| PAYMENT TO KAHLO IS F     |        |        |        |        |        |        |         |        |        |        |        |        |
| 50 ANNUAL WWII            |        |        |        |        | 26     | 10     | 10      |        | 24     | 21     | 6      | 8      |
| KAHO IS CONVIN            |        |        |        |        | 14     | 8      | 5       | 5      | 5      | 8      | 5      | 5      |
| REST ROCKY MTN ARSNL      |        |        |        |        | 28     | 24     | 23      | 22     | 20     | 23     | 21     | 21     |
| LEASE REAL PROPERTY       |        |        |        |        |        |        |         |        |        |        |        |        |
| WORLD CUP 1994            |        |        |        |        |        |        |         |        |        |        |        |        |
| WORLD UNIV. GAMES         |        |        |        |        |        |        |         |        |        |        |        |        |
| REINVC ECON GRWTH         |        |        |        |        |        |        |         |        | -2     | 72     |        |        |
| DEFENSE HEALTH PROG.      |        |        |        |        |        |        |         |        | 5      |        |        |        |
| REAL PROPERTY MT DEF      | 10,620 | 10,444 | 10,041 | 9,546  | 10,648 | 10,444 | 10,041  | 9,546  | 10,315 | 10,743 | 9,914  | 9,575  |
| DISP REAL PROPERTY        |        |        |        |        | 15     | 36     | 42      | 13     | 106    | 45     | 34     |        |
| CLAIMS - MT PINATUBO      |        |        |        |        | -11    |        |         |        | 8      | 17     | 29     | 31     |
|                           |        |        |        |        |        |        |         |        | 2      | 1      |        |        |
| ARMY TOTAL                | 25,061 | 21,755 | 21,045 | 20,456 | 25,113 | 21,740 | 21,050  | 20,461 | 23,663 | 22,346 | 20,838 | 20,536 |
| NAVY TOTAL                | 26,570 | 24,950 | 25,119 | 24,768 | 26,587 | 24,914 | 25,129  | 24,768 | 23,721 | 24,930 | 24,836 | 24,546 |
| AIR FORCE TOTAL           | 24,857 | 22,554 | 23,905 | 23,269 | 24,796 | 22,485 | 23,905  | 23,269 | 22,739 | 22,674 | 23,089 | 22,994 |
| DOD WIDE TOTAL            | 21,892 | 26,373 | 23,402 | 21,269 | 22,149 | 26,551 | 23,589  | 21,419 | 21,485 | 24,954 | 23,816 | 21,950 |
| TOTAL--O & M              | 98,380 | 95,632 | 93,472 | 89,762 | 98,825 | 95,690 | 93,673  | 89,917 | 93,608 | 94,904 | 92,579 | 90,027 |

Table 6-7 [Continued]

**DOD TOA, BA, & OUTLAYS by ACCOUNT**

(FY 1998 \$ in Millions)

| PROCUREMENT                            | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|
|  | FY 96  | FY 97  | FY 98  | FY 96  | FY 97  | FY 98  | FY 96   | FY 97  | FY 98  | FY 99  |
| AIRCRAFT PROC., ARMY                   | 1,605  | 1,374  | 1,162  | 1,605  | 1,374  | 1,162  | 1,496   | 1,313  | 1,315  | 1,193  |
| MISSILE PROC. ARMY                     | 875    | 1,060  | 1,178  | 875    | 1,060  | 1,178  | 958     | 1,038  | 1,098  | 1,098  |
| PROC WPN&TRAC. VEH. A                  | 1,516  | 1,499  | 1,066  | 1,551  | 1,499  | 1,066  | 1,262   | 1,393  | 1,333  | 1,204  |
| PROC. AMMUNITION, ARMY                 | 1,098  | 1,150  | 891    | 1,092  | 1,145  | 891    | 912     | 1,235  | 954    | 952    |
| OTHER PROC., ARMY                      | 2,813  | 3,244  | 2,455  | 2,790  | 3,244  | 2,455  | 2,961   | 2,771  | 2,771  | 2,645  |
| AIRCRAFT PROC., NAVY                   | 4,644  | 7,017  | 6,086  | 4,607  | 7,003  | 6,086  | 5,247   | 5,150  | 5,420  | 6,177  |
| WEAPONS PROC., NAVY                    | 1,606  | 1,387  | 1,136  | 1,526  | 1,387  | 1,136  | 2,733   | 2,109  | 1,615  | 1,413  |
| SHIPS & CONVERSION, N                  | 6,829  | 5,610  | 7,438  | 6,860  | 5,610  | 7,438  | 7,659   | 7,159  | 6,933  | 6,310  |
| PROC. AMMUNITION, N&MC                 | 409    | 290    | 337    | 413    | 275    | 337    | 198     | 301    | 333    | 397    |
| OTHER PROCUREMENT, N                   | 2,530  | 2,953  | 2,826  | 2,502  | 2,943  | 2,826  | 3,745   | 2,922  | 2,749  | 3,026  |
| PROC., MARINE CORPS                    | 461    | 592    | 374    | 461    | 592    | 374    | 473     | 592    | 519    | 497    |
| AIRCRAFT PROC., A.F.                   | 7,453  | 6,521  | 5,818  | 7,354  | 6,609  | 5,818  | 8,195   | 7,133  | 6,496  | 6,654  |
| MISSILE PROC., A.F.                    | 2,860  | 2,317  | 2,558  | 2,390  | 2,264  | 2,558  | 3,372   | 3,256  | 2,694  | 2,556  |
| PROC. AMMUNITION, A.F.                 | 350    | 323    | 404    | 348    | 323    | 404    | 175     | 227    | 288    | 346    |
| OTHER PROC., A.F.                      | 6,790  | 6,153  | 6,561  | 6,126  | 6,126  | 6,561  | 7,507   | 6,366  | 5,838  | 6,047  |
| PROC. DEF. AGENCIES                    | 2,245  | 2,106  | 1,695  | 2,249  | 2,106  | 1,695  | 2,105   | 2,057  | 1,858  | 2,067  |
| EQUIP. PROC., NG & RES                 | 800    | 732    |        | 800    | 732    |        | 1,420   | 805    | 622    | 368    |
| DEF. PROD. PURCHASES                   |        |        |        | -8     |        |        | 49      | 35     | 16     | 7      |
| COASTAL DEF AUGMENT                    |        |        |        |        |        |        |         |        |        |        |
| DOD CHEM DEMIL. PRG                    | 684    | 774    | 621    | 684    | 774    | 621    | 520     | 642    | 703    | 765    |
| DEF LOAN GUAR., PRG                    |        | 1      | 1      |        | 1      | 1      |         |        |        | 1      |
| ARMY TOTAL                             | 7,908  | 8,327  | 6,752  | 7,913  | 8,323  | 6,752  | 7,590   | 7,773  | 7,311  | 7,093  |
| NAVY TOTAL                             | 16,479 | 17,849 | 18,197 | 16,368 | 17,810 | 18,197 | 20,056  | 18,235 | 17,319 | 17,819 |
| AIR FORCE TOTAL                        | 17,452 | 15,413 | 15,341 | 16,218 | 15,321 | 15,341 | 19,248  | 16,982 | 15,307 | 15,603 |
| DOD WIDE TOTAL                         | 3,729  | 3,612  | 2316   | 3,725  | 3,613  | 2,317  | 4,095   | 3,540  | 3,199  | 3,207  |
| TOTAL--PROCUREMENT                     | 45,568 | 45,202 | 42,606 | 44,224 | 45,067 | 42,607 | 50,988  | 46,530 | 43,136 | 43,723 |
| RESEARCH DEVELOPMENT TEST & EVALUATION |        |        |        |        |        |        |         |        |        |        |
| RDT&E, ARMY                            | 4,986  | 5,048  | 4,511  | 4,925  | 5,048  | 4,511  | 5,161   | 5,201  | 4,641  | 4,419  |
| RDT&E, NAVY                            | 8,843  | 8,025  | 7,611  | 8,813  | 8,021  | 7,611  | 9,835   | 7,959  | 7,238  | 7,436  |
| RDT&E, AIR FORCE                       | 13,058 | 14,371 | 14,451 | 12,969 | 14,371 | 14,451 | 13,624  | 13,764 | 13,602 | 13,602 |
| RDT&E, DEF. AGENCIES                   | 9,586  | 9,638  | 9,070  | 9,524  | 9,638  | 9,070  | 9,283   | 9,613  | 9,098  | 8,694  |
| DIR OF T&E, DEF.                       | 258    | 282    | 268    | 258    | 282    | 268    | 267     | 257    | 272    | 253    |
| DIR OF OPER, T&E, DEF                  | 24     | 25     | 23     | 24     | 25     | 23     | 19      | 35     | 24     | 23     |
| ARMY TOTAL                             | 4,986  | 5,048  | 4,511  | 4,925  | 5,048  | 4,511  | 5,161   | 5,201  | 4,641  | 4,419  |
| NAVY TOTAL                             | 8,843  | 8,025  | 7,611  | 8,813  | 8,021  | 7,611  | 9,835   | 7,959  | 7,238  | 7,436  |
| AIR FORCE TOTAL                        | 13,058 | 14,371 | 14,451 | 12,969 | 14,371 | 14,451 | 13,624  | 13,764 | 13,372 | 13,602 |
| DOD WIDE TOTAL                         | 9,867  | 9,944  | 9,361  | 9,805  | 9,944  | 9,361  | 9,569   | 9,905  | 9,395  | 8,976  |
| TOTAL--RDT&E                           | 36,754 | 37,389 | 35,934 | 36,512 | 37,384 | 35,934 | 38,169  | 36,829 | 34,646 | 34,434 |

Table 6-7 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (FY 1998 \$ in Millions)

|                              | TOA   |       |       | B/A   |       |       | OUTLAYS |       |       |
|------------------------------|-------|-------|-------|-------|-------|-------|---------|-------|-------|
|                              | FY 96 | FY 97 | FY 98 | FY 99 | FY 96 | FY 97 | FY 98   | FY 99 |       |
| <b>MILITARY CONSTRUCTION</b> |       |       |       |       |       |       |         |       |       |
| MIL. CON., ARMY              | 657   | 580   | 595   | 683   | 654   | 578   | 595     | 683   | 604   |
| MIL. CON., NAVY              | 576   | 723   | 540   | 466   | 572   | 712   | 540     | 466   | 562   |
| MIL. CON., AIR FORCE         | 586   | 770   | 520   | 456   | 596   | 768   | 496     | 456   | 559   |
| MIL. CON., DEF. AGEN.        | 644   | 779   | 674   | 694   | 621   | 771   | 674     | 694   | 656   |
| MIL. CON. ARMY NAT'L.G       | 143   | 80    | 45    | 33    | 143   | 80    | 45      | 33    | 102   |
| MIL. CON. AIR NAT'L.G.       | 179   | 194   | 60    | 31    | 172   | 194   | 60      | 31    | 195   |
| MIL. CON. ARMY RESERVE       | 68    | 57    | 47    | 65    | 76    | 57    | 39      | 65    | 58    |
| MIL. CON. NAVAL RES.         | 20    | 38    | 14    | 15    | 20    | 38    | 14      | 15    | 27    |
| MIL. CON. A.F. RES.          | 38    | 54    | 15    | 12    | 38    | 54    | 15      | 12    | 28    |
| FOREIGN CURR FLUCT           |       |       |       |       | 37    |       |         |       |       |
| NATO INFRASTRUCTURE          | 183   | 187   | 200   | 196   | 207   | 176   | 176     | 185   | 167   |
| BASE CLOSURE                 |       |       |       |       |       |       |         |       |       |
| BASE CLOSURE - 90, A         | 730   | 435   | 400   | 513   | 724   | 435   | 400     | 513   | 30    |
| BASE CLOSURE - 90, N         | 2,602 | 1,404 | 991   | 592   | 2,602 | 1,226 | 991     | 592   | 449   |
| BASE CLOSURE - 90, F         | 534   | 597   | 613   | 346   | 534   | 597   | 613     | 346   | 1,035 |
| BASE CLOSURE - 90, D         | 197   | 302   | 57    | 68    | 197   | 302   | 57      | 68    | 482   |
| ARMY TOTAL                   | 1,598 | 1,151 | 1,088 | 1,294 | 1,597 | 1,149 | 1,080   | 1,294 | 205   |
| NAVY TOTAL                   | 3,198 | 2,165 | 1,545 | 1,073 | 3,194 | 1,976 | 1,545   | 1,073 | 1,213 |
| AIR FORCE TOTAL              | 1,336 | 1,615 | 1,207 | 845   | 1,340 | 1,612 | 1,183   | 845   | 1,621 |
| DOD WIDE TOTAL               | 1,024 | 1,268 | 931   | 958   | 1,062 | 1,249 | 908     | 947   | 1,174 |
| TOTAL--MILITARY CONST        | 7,155 | 6,198 | 4,770 | 4,169 | 7,193 | 5,987 | 4,715   | 4,159 | 1,057 |
| <b>FAMILY HOUSING</b>        |       |       |       |       |       |       |         |       |       |
| HOME ASSIST. FUND, DEF       | 123   | 167   | 143   | 129   | 79    | 37    |         | 39    | 38    |
| FAM. HOUS. INVEST. A.        | 124   | 162   | 143   | 135   | 123   | 162   | 143     | 135   | 127   |
| FAM. HOUS. DEBT PAYMT, A     | 1,398 | 1,240 | 1,149 | 1,096 | 1,370 | 1,240 | 1,149   | 1,096 | 1,103 |
| FAM. HOUS. INVEST, N         | 549   | 510   | 279   | 284   | 547   | 510   | 279     | 284   | 362   |
| FAM. HOUS. DEBT PAYMT, N     | 1,091 | 1,037 | 977   | 962   | 1,094 | 1,037 | 977     | 962   | 962   |
| FAM. HOUS. INVEST, A.F.      | 307   | 325   | 253   | 246   | 307   | 325   | 253     | 246   | 254   |
| FAM. HOUS. DEBT PAY, AF      | 873   | 836   | 830   | 825   | 866   | 836   | 830     | 825   | 807   |
| FAM. HOUS. INVEST, D.A.      | 4     | 4     | 5     | 1     | 4     | 4     | 5       | 1     | 2     |
| FAM. HOUS. DEBT, D.A.        | 31    | 32    | 33    | 34    | 32    | 32    | 33      | 34    | 32    |
| DOD FAM HSG IMPRV FD         | 3     | 26    | 176   | 176   | 23    | 26    | 176     | 176   | 117   |
| UNACCOMP HSG IMPRV FD        |       | 5     |       |       |       | 5     |         |       | 1     |
| ARMY TOTAL                   | 1,522 | 1,401 | 1,292 | 1,231 | 1,493 | 1,401 | 1,292   | 1,231 | 1,229 |
| NAVY TOTAL                   | 1,640 | 1,548 | 1,255 | 1,246 | 1,641 | 1,548 | 1,255   | 1,246 | 1,325 |
| AIR FORCE TOTAL              | 1,180 | 1,160 | 1,083 | 1,071 | 1,173 | 1,160 | 1,083   | 1,071 | 1,061 |
| DOD WIDE TOTAL               | 161   | 233   | 181   | 339   | 138   | 104   | 38      | 250   | 190   |
| TOTAL--FAMILY HOUSING        | 4,503 | 4,343 | 3,812 | 3,887 | 4,445 | 4,213 | 3,668   | 3,797 | 3,805 |

Table 6-7 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 1998 \$ in Millions)

|   | TOA   |        |       | B/A   |       |        | OUTLAYS |        |        |
|---|-------|--------|-------|-------|-------|--------|---------|--------|--------|
|   | FY 96 | FY 97  | FY 98 | FY 99 | FY 96 | FY 97  | FY 98   | FY 99  |        |
| <b>DEFENSE-WIDE CONTINGENCY</b>         |       |        |       |       |       |        |         |        |        |
| OTHER LEGISLATION                       |       |        |       |       |       |        |         |        |        |
| DOD SAVINGS PROPOSAL                    |       |        |       |       |       |        |         |        |        |
| GEN TRANSFER AUTH                       |       |        |       |       |       |        |         |        |        |
|   |       | -4,901 |       | 83    |       | -4,901 |         | -2,330 | -1,315 |
|   |       |        |       |       |       |        |         | 286    | 220    |
|   |       |        |       |       |       |        |         |        | 98     |
| DOD WIDE TOTAL                          |       | -4,901 |       | 83    |       | -4,901 |         | -2,044 | -1,095 |
| TOTAL--CONTINGENCY                      |       | -4,901 |       | 83    |       | -4,901 |         | -2,044 | -1,095 |
|   |       |        |       |       |       |        |         |        | -621   |
|   |       |        |       |       |       |        |         |        | -621   |
| <b>REVOLVING &amp; MANAGEMENT FUNDS</b> |       |        |       |       |       |        |         |        |        |
| N DEF STKPLE FND, DE                    |       |        |       |       |       |        |         |        |        |
| PENT RES MNT REV FD                     |       |        |       |       |       |        |         |        |        |
| ARMY WORKING FUND                       |       |        |       |       |       |        |         |        |        |
| BUILDINGS MAINT FUND                    |       |        |       |       |       |        |         |        |        |
| WM LANGER FND - DEF                     |       |        |       |       |       |        |         |        |        |
| EMER. RESP. FUND                        |       |        |       |       |       |        |         |        |        |
| EMER. RESP. FUND                        |       |        |       |       |       |        |         |        |        |
| NAVY MNG'T FUND                         |       |        |       |       |       |        |         |        |        |
| DOD WORKING CAP FUND                    |       |        |       |       |       |        |         |        |        |
| MIL COMMSRY REV FUND                    |       |        |       |       |       |        |         |        |        |
| NAT DEF SEALIFT                         |       |        |       |       |       |        |         |        |        |
| RES INSURANCE FUND                      |       |        |       |       |       |        |         |        |        |
|   |       | 2      | 24    |       |       |        |         |        |        |
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Table 6-7 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 1998 \$ in Millions)

| TRUST FUNDS                             | TOA   |       |       | B/A   |       |       | OUTLAYS |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|
|   | FY 96 | FY 97 | FY 98 | FY 99 | FY 96 | FY 97 | FY 98   | FY 99 | FY 96 | FY 97 | FY 98 | FY 99 |
| ARMY GIFT FUND (T)                      |       |       |       |       |       |       |         |       |       |       |       |       |
| NSC GIFT FUND (T)                       |       |       |       |       |       |       |         |       |       |       |       |       |
| USNA GIFT FUND (T)                      |       |       |       |       |       |       |         |       |       |       |       |       |
| USNA MUSEUM FUND (T)                    |       |       |       |       |       |       |         |       |       |       |       |       |
| NAVY GIFT FUND (T)                      |       |       |       |       |       |       |         |       |       |       |       |       |
| SHIPS STORES PROF(T)                    |       |       |       |       |       |       |         |       |       |       |       |       |
| NAVAL REC & HIST (T)                    |       |       |       |       |       |       |         |       |       |       |       |       |
| FOR NAT EMP SEP FND                     |       |       |       |       |       |       |         |       |       |       |       |       |
| AF GIFT FUND (T)                        |       |       |       |       |       |       |         |       |       |       |       |       |
| VOL SEP TRUST FUND                      |       |       |       |       |       |       |         |       |       |       |       |       |
| MIDSHIPMAN STORE(TR)                    |       |       |       |       |       |       |         |       |       |       |       |       |
| COM SUR COLL TR DE                      |       |       |       |       |       |       |         |       |       |       |       |       |
| AF CADET FUND (TR)                      |       |       |       |       |       |       |         |       |       |       |       |       |
| AINSWORTH LIBRARY                       |       |       |       |       |       |       |         |       |       |       |       |       |
| NAT SECUR EDUC TRUST                    |       |       |       |       |       |       |         |       |       |       |       |       |
| FISHER HOUSES TRUST                     |       |       |       |       |       |       |         |       |       |       |       |       |
| ARMY TOTAL                              |       |       |       |       |       |       |         |       |       |       |       |       |
| NAVY TOTAL                              |       |       |       |       |       |       |         |       |       |       |       |       |
| AIR FORCE TOTAL                         |       |       |       |       |       |       |         |       |       |       |       |       |
| DOD WIDE TOTAL                          |       |       |       |       |       |       |         |       |       |       |       |       |
| TOTAL--TRUST FUNDS                      |       |       |       |       |       |       |         |       |       |       |       |       |
| DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS |       |       |       |       |       |       |         |       |       |       |       |       |
| INTERFUND TRANS, FNE                    |       |       |       |       |       |       |         |       |       |       |       |       |
| INTERFUND TRANS, DEF                    |       |       |       |       |       |       |         |       |       |       |       |       |
| INTERFUND TRANS, VSI                    |       |       |       |       |       |       |         |       |       |       |       |       |
| NAVY                                    |       |       |       |       |       |       |         |       |       |       |       |       |
| NAVY TOTAL                              |       |       |       |       |       |       |         |       |       |       |       |       |
| DOD WIDE TOTAL                          |       |       |       |       |       |       |         |       |       |       |       |       |
| TOTAL--INTRAGOVERNMENT RECEIPTS         |       |       |       |       |       |       |         |       |       |       |       |       |

Table 6-7 [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 1998 \$ in Millions)

| SUMMARY BY SERVICE        | TOA     |         |         | B/A     |         |         | OUTLAYS |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                           | FY 96   | FY 97   | FY 98   | FY 99   | FY 96   | FY 97   | FY 98   | FY 99   | FY 96   | FY 97   | FY 98   | FY 99   |
| ARMY TOTAL                | 68,347  | 64,366  | 60,442  | 61,064  | 67,886  | 63,997  | 60,112  | 60,735  | 64,423  | 64,731  | 60,794  | 59,529  |
| NAVY TOTAL                | 83,801  | 81,488  | 79,337  | 79,199  | 84,095  | 80,998  | 79,129  | 78,996  | 83,696  | 80,835  | 77,499  | 77,186  |
| AIR FORCE TOTAL           | 78,254  | 74,765  | 75,289  | 75,341  | 76,841  | 74,348  | 75,017  | 75,098  | 79,329  | 75,322  | 73,214  | 72,961  |
| DOD WIDE TOTAL            | 37,604  | 37,600  | 37,164  | 36,041  | 38,661  | 37,188  | 36,441  | 35,955  | 38,823  | 40,034  | 35,981  | 34,206  |
| GRAND TOTAL--DOD          | 268,006 | 258,219 | 252,231 | 251,644 | 267,483 | 256,531 | 250,700 | 250,784 | 266,271 | 260,921 | 247,488 | 243,883 |
| RECAP BY FUNCTIONAL TITLE |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL        | 73,647  | 71,830  | 69,474  | 68,133  | 73,727  | 71,830  | 69,474  | 68,133  | 70,489  | 71,964  | 69,347  | 67,879  |
| OPER. AND MAINTENANCE     | 98,380  | 95,632  | 93,472  | 89,762  | 98,825  | 95,690  | 93,673  | 89,917  | 93,608  | 94,904  | 92,579  | 90,027  |
| PROCUREMENT               | 45,568  | 45,202  | 42,606  | 49,656  | 44,224  | 45,067  | 42,607  | 49,656  | 50,988  | 46,530  | 43,136  | 43,723  |
| RES. DEVELOP. TEST&EVL    | 36,754  | 37,389  | 35,934  | 34,329  | 36,512  | 37,384  | 35,934  | 34,329  | 38,169  | 36,829  | 34,646  | 34,434  |
| MILITARY CONST.           | 7,155   | 6,198   | 4,770   | 4,169   | 7,193   | 5,987   | 4,715   | 4,159   | 6,975   | 6,711   | 5,594   | 5,065   |
| FAMILY HOUSING            | 4,503   | 4,343   | 3,812   | 3,887   | 4,445   | 4,213   | 3,668   | 3,797   | 3,996   | 4,448   | 3,927   | 3,805   |
| DEF. WIDE CONTINGENCY     |         | -4,901  |         | 83      |         | -4,901  |         | 83      |         | -2,044  | -1,095  | -621    |
| REVOL. &MNGT FUNDS        | 1,999   | 2,526   | 2,163   | 1,625   | 3,205   | 2,323   | 1,667   | 1,672   | 2,737   | 2,659   | 381     | 519     |
| DED. FOR OFFSET REC.      |         |         |         |         | -682    | -1,134  | -1,110  | -1,039  | -682    | -1,134  | -1,110  | -1,039  |
| TRUST&TRUST REV. FNDS     |         |         |         |         | 337     | 281     | 222     | 222     | 293     | 263     | 234     | 235     |
| DED. INTRAGOV'T RCPT      |         |         |         |         | -303    | -209    | -151    | -144    | -303    | -209    | -151    | -144    |
| GRAND TOTAL--DOD          | 268,006 | 258,219 | 252,231 | 251,644 | 267,483 | 256,531 | 250,700 | 250,784 | 266,271 | 260,921 | 247,488 | 243,883 |

Table 6-8  
**DEPARTMENT of DEFENSE BA by TITLE**  
 (\$ in Millions)

| CURRENT DOLLARS        |         |         |         |         |         |         |         |         |         |         |         |         |         |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                        | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
| MILITARY PERSONNEL     | 4,301   | 4,507   | 4,891   | 8,709   | 11,152  | 12,130  | 11,559  | 11,140  | 11,058  | 11,038  | 10,415  | 10,823  | 10,881  |
| RETIRED PAY            | 175     | 193     | 180     | 342     | 345     | 357     | 387     | 424     | 495     | 515     | 567     | 640     | 715     |
| O&M                    | 3,858   | 4,191   | 4,332   | 12,116  | 12,948  | 10,628  | 10,295  | 8,036   | 9,009   | 9,526   | 10,108  | 10,276  | 10,317  |
| PROCUREMENT            | 3,695   | 1,745   | 3,728   | 22,257  | 29,367  | 20,766  | 9,648   | 6,762   | 8,016   | 9,405   | 9,477   | 12,709  | 11,596  |
| RDT&E                  | 461     | 242     | 610     | 1,254   | 1,755   | 2,233   | 2,290   | 2,335   | 3,340   | 4,220   | 3,964   | 5,278   | 5,725   |
| MILITARY CONST         | 253     | 127     | 388     | 2,471   | 4,037   | 2,336   | 313     | 896     | 1,269   | 1,475   | 2,086   | 1,384   | 1,364   |
| FAMILY HOUSING         |         |         |         |         |         |         |         | 75      |         | 75      | 55      | 57      | 30      |
| REV & MGMT FUNDS       |         |         | 168     | 574     | 775     | 360     | 100     | 1,119   |         |         | 75      |         |         |
| TRUST & RECEIPTS       | -943    | -572    | -212    | -189    | -183    | -206    | -273    | -362    | -396    | -339    | 224     | 234     | 279     |
| TOTAL, CURRENT \$      | 11,800  | 10,433  | 14,086  | 47,534  | 60,196  | 48,603  | 34,319  | 30,425  | 32,791  | 35,916  | 36,971  | 41,402  | 40,907  |
| CONSTANT FY 98 DOLLARS |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL     | 51,732  | 55,117  | 53,986  | 88,097  | 116,256 | 118,796 | 113,975 | 107,617 | 101,822 | 102,472 | 93,577  | 90,933  | 89,955  |
| RETIRED PAY            | 2,080   | 2,282   | 2,220   | 2,615   | 2,694   | 2,743   | 3,186   | 3,286   | 3,595   | 3,600   | 3,929   | 4,145   | 4,668   |
| O&M                    | 42,193  | 43,055  | 41,402  | 90,914  | 100,902 | 87,949  | 82,173  | 65,215  | 67,718  | 68,098  | 66,579  | 65,162  | 64,225  |
| PROCUREMENT            | 27,939  | 12,518  | 25,973  | 141,618 | 197,077 | 136,077 | 63,489  | 45,227  | 52,928  | 58,833  | 59,839  | 76,173  | 67,469  |
| RDT&E                  | 3,553   | 1,813   | 4,291   | 8,632   | 11,829  | 14,768  | 14,742  | 14,413  | 18,948  | 22,631  | 20,892  | 27,063  | 28,997  |
| MILITARY CONST         | 1,614   | 811     | 2,361   | 14,927  | 24,280  | 13,964  | 2,098   | 5,150   | 6,880   | 7,763   | 10,686  | 7,163   | 6,984   |
| FAMILY HOUSING         |         |         |         |         |         |         |         | 416     | 3       | 376     | 271     | 274     | 146     |
| REV & MGMT FUNDS       |         |         | 1,043   | 3,243   | 4,538   | 2,080   | 588     | 6,107   |         |         | 366     |         |         |
| TRUST & RECEIPTS       | -6,028  | -3,447  | -1,313  | -1,070  | -1,072  | -1,190  | -1,609  | -2,001  | -2,103  | -1,673  | 1,093   | 1,115   | 1,340   |
| TOTAL, CONSTANT \$     | 123,084 | 112,150 | 129,964 | 348,975 | 456,503 | 375,186 | 278,643 | 245,511 | 249,790 | 262,100 | 257,231 | 272,029 | 263,786 |
| % REAL GROWTH          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL     | -29.4   | 6.5     | -2.1    | 63.2    | 32.0    | 2.2     | -4.1    | -5.6    | -5.4    | 0.6     | -8.7    | -2.8    | -1.1    |
| RETIRED PAY            | 17.9    | 9.7     | -2.7    | 17.8    | 3.0     | 1.8     | 16.1    | 3.1     | 9.4     | 0.1     | 9.1     | 5.5     | 12.6    |
| O&M                    | -22.5   | 2.0     | -3.9    | 119.6   | 11.0    | -12.8   | -6.6    | -20.6   | 3.8     | 0.6     | -2.2    | -2.1    | -1.4    |
| PROCUREMENT            | 531.4   | -55.2   | 107.5   | 445.2   | 39.2    | -31.0   | -53.4   | -28.8   | 17.0    | 11.2    | 1.7     | 27.3    | -11.4   |
| RDT&E                  | 3.9     | -49.0   | 136.7   | 101.1   | 37.0    | 24.9    | -0.2    | -2.2    | 31.5    | 19.4    | -7.7    | 29.5    | 7.1     |
| MILITARY CONST         | -10.1   | -49.8   | 191.1   | 532.3   | 62.7    | -42.5   | -85.0   | 145.4   | 33.6    | 12.8    | 37.6    | -33.0   | -2.5    |
| FAMILY HOUSING         |         |         |         |         |         |         |         |         | -99.4   | 13719.5 | -27.8   | 1.0     | -46.7   |
| TOTAL                  | -3.0    | -8.9    | 15.9    | 168.5   | 30.8    | -17.8   | -25.7   | -11.9   | 1.7     | 4.9     | -1.9    | 5.8     | -3.0    |

Table 6-8 [Continued]  
**DEPARTMENT of DEFENSE BA by TITLE**  
 (\$ in Millions)

|                               | FY 61          | FY 62          | FY 63          | FY 64          | FY 65          | FY 66          | FY 67          | FY 68          | FY 69          | FY 70          | FY 71          | FY 72          | FY 73          |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 10,989         | 11,790         | 11,713         | 12,655         | 13,257         | 15,473         | 18,377         | 20,023         | 21,427         | 22,995         | 22,643         | 22,964         | 23,727         |
| RETIRED PAY                   | 790            | 920            | 1,026          | 1,228          | 1,399          | 1,600          | 1,839          | 2,095          | 2,450          | 2,858          | 3,391          | 3,901          | 4,442          |
| O&M                           | 10,702         | 11,503         | 11,496         | 11,705         | 12,603         | 15,339         | 19,434         | 20,950         | 22,349         | 21,529         | 20,434         | 20,792         | 21,731         |
| PROCUREMENT                   | 11,716         | 15,746         | 16,647         | 15,645         | 13,836         | 20,013         | 22,871         | 23,408         | 20,543         | 17,867         | 15,702         | 17,777         | 17,473         |
| RDT&E                         | 6,033          | 6,402          | 6,993          | 6,984          | 6,483          | 6,746          | 7,172          | 7,285          | 7,629          | 7,406          | 7,066          | 7,519          | 7,960          |
| MILITARY CONST                | 1,061          | 787            | 1,204          | 949            | 1,049          | 2,566          | 1,098          | 1,543          | 1,168          | 960            | 1,322          | 1,287          | 1,356          |
| FAMILY HOUSING                | 30             | 440            | 590            | 644            | 631            | 666            | 507            | 612            | 512            | 604            | 717            | 860            | 967            |
| SPEC FOREIGN CURR             |                |                |                |                |                |                | 7              | 11             |                |                | 3              | 12             | 3              |
| REV & MGMT FUNDS              |                | 325            | 1              |                |                | 1,383          | 1,014          | 516            | 961            | 5              |                |                |                |
| TRUST & RECEIPTS              | 65             | 101            | -109           | -183           | -200           | -231           | -136           | -150           | -125           | -134           | -113           | -100           | -97            |
| DEDUCT, INTRAGOV'T RECPT      |                |                |                |                |                |                | -7             | -7             | -8             | -7             | -6             | -6             | -8             |
| <b>TOTAL, CURRENT \$</b>      | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  | <b>72,177</b>  | <b>76,286</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  |
| <b>CONSTANT FY 98 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 89,848         | 97,176         | 95,354         | 95,430         | 95,741         | 101,245        | 113,677        | 118,139        | 118,893        | 113,966        | 104,825        | 93,385         | 86,478         |
| RETIRED PAY                   | 5,171          | 6,019          | 6,767          | 7,785          | 8,721          | 9,543          | 10,580         | 11,661         | 12,944         | 14,046         | 15,066         | 16,251         | 17,440         |
| O&M                           | 63,543         | 67,376         | 66,015         | 65,557         | 67,726         | 78,826         | 95,064         | 98,984         | 100,967        | 90,871         | 81,530         | 77,371         | 75,900         |
| PROCUREMENT                   | 70,368         | 93,113         | 95,878         | 85,407         | 73,664         | 98,617         | 108,105        | 105,870        | 88,669         | 74,942         | 62,257         | 65,926         | 59,766         |
| RDT&E                         | 30,201         | 31,995         | 34,620         | 34,190         | 31,011         | 31,221         | 32,075         | 31,546         | 31,821         | 29,365         | 26,625         | 26,906         | 26,819         |
| MILITARY CONST                | 5,427          | 4,014          | 5,952          | 4,613          | 4,918          | 11,440         | 4,794          | 6,459          | 4,720          | 3,700          | 4,779          | 4,353          | 4,217          |
| FAMILY HOUSING                | 143            | 2,224          | 2,926          | 3,155          | 3,049          | 3,114          | 2,311          | 2,686          | 2,191          | 2,442          | 2,739          | 3,139          | 3,382          |
| SPEC FOREIGN CURR             |                |                |                |                |                |                | 32             | 47             |                |                | 10             | 44             | 12             |
| REV & MGMT FUNDS              |                | 1,547          | 4              |                |                | 6,264          | 4,433          | 2,184          | 3,940          | 18             |                |                |                |
| TRUST & RECEIPTS              | 306            | 481            | -518           | -866           | -936           | -1,046         | -593           | -634           | -514           | -527           | -427           | -363           | -339           |
| DEDUCT, INTRAGOV'T RECPT      |                |                |                |                |                |                | -31            | -30            | -33            | -27            | -23            | -22            | -28            |
| <b>TOTAL, CONSTANT \$</b>     | <b>265,007</b> | <b>303,946</b> | <b>306,998</b> | <b>295,272</b> | <b>283,895</b> | <b>339,223</b> | <b>370,447</b> | <b>376,913</b> | <b>363,598</b> | <b>328,796</b> | <b>297,381</b> | <b>286,990</b> | <b>273,647</b> |
| <b>% REAL GROWTH</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | -0.1           | 8.2            | -1.9           | 0.1            | 0.3            | 5.7            | 12.3           | 3.9            | 0.6            | -4.2           | -8.0           | -10.9          | -7.4           |
| RETIRED PAY                   | 10.8           | 16.4           | 12.4           | 15.1           | 12.0           | 9.4            | 10.9           | 10.2           | 11.0           | 8.5            | 7.3            | 7.9            | 7.3            |
| O&M                           | -1.1           | 6.0            | -2.0           | -0.7           | 3.3            | 16.4           | 20.6           | 4.1            | 2.0            | -10.0          | -10.3          | -5.1           | -1.9           |
| PROCUREMENT                   | 4.3            | 32.3           | 3.0            | -10.9          | -13.8          | 33.9           | 9.6            | -2.1           | -16.3          | -15.5          | -16.9          | 5.9            | -9.4           |
| RDT&E                         | 4.2            | 5.9            | 8.2            | -1.3           | -9.3           | 0.7            | 2.7            | -1.7           | 0.9            | -7.7           | -9.3           | 1.1            | -0.3           |
| MILITARY CONST                | -22.3          | -26.0          | 48.3           | -22.5          | 6.6            | 132.6          | -58.1          | 34.7           | -26.9          | -21.6          | 29.2           | -8.9           | -3.1           |
| FAMILY HOUSING                | -2.2           | 1456.5         | 31.6           | 7.8            | -3.4           | 2.1            | -25.8          | 16.2           | -18.4          | 11.4           | 12.2           | 14.6           | 7.7            |
| <b>TOTAL</b>                  | <b>0.5</b>     | <b>14.7</b>    | <b>1.0</b>     | <b>-3.8</b>    | <b>-3.9</b>    | <b>19.5</b>    | <b>9.2</b>     | <b>1.7</b>     | <b>-3.5</b>    | <b>-9.6</b>    | <b>-9.6</b>    | <b>-3.5</b>    | <b>-4.7</b>    |

Table 6-8 [Continued]  
**DEPARTMENT of DEFENSE BA by TITLE**  
(\$ in Millions)

|                               | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 24,167  | 24,963  | 25,430  | 26,118  | 27,246  | 28,703  | 31,014  | 36,909  | 42,875  | 45,688  | 48,363  | 67,773  | 67,794  |
| RETIRED PAY                   | 5,151   | 6,251   | 7,326   | 8,238   | 9,180   | 10,283  | 11,965  | 13,840  | 14,986  | 16,155  | 16,503  |         |         |
| O&M                           | 23,955  | 26,107  | 28,731  | 32,108  | 34,732  | 38,023  | 46,365  | 55,548  | 62,466  | 66,540  | 70,950  | 77,803  | 74,888  |
| PROCUREMENT                   | 17,028  | 16,698  | 20,991  | 27,922  | 29,529  | 31,428  | 35,283  | 48,025  | 64,462  | 80,355  | 86,161  | 96,842  | 92,506  |
| RDT&E                         | 8,176   | 8,572   | 9,451   | 10,439  | 11,371  | 12,437  | 13,561  | 16,609  | 20,060  | 22,798  | 26,867  | 31,327  | 33,609  |
| MILITARY CONST                | 1,563   | 1,927   | 2,360   | 2,204   | 1,641   | 2,319   | 2,293   | 3,398   | 4,916   | 4,512   | 4,510   | 5,517   | 5,281   |
| FAMILY HOUSING                | 1,099   | 1,157   | 1,229   | 1,258   | 1,346   | 1,563   | 1,526   | 2,004   | 2,203   | 2,712   | 2,669   | 2,890   | 2,803   |
| SPEC FOREIGN CURR             | 3       | 2       | 3       | 4       | 2       | 14      | 7       | 3       | 3       | 4       | 3       | 9       | 2       |
| REV & MGMT FUNDS              |         | 158     | 135     | 220     | 423     | 726     | 1,336   | 2,677   | 2,494   | 1,075   | 2,774   | 5,088   | 5,235   |
| TRUST & RECEIPTS              | -146    | -168    | -139    | -163    | -137    | -481    | -715    | -634    | -697    | -342    | -628    | -426    | -707    |
| DEDUCT, INTRAGOV'T RECPT      | -7      | -7      | -7      | -9      | -11     | -11     | -12     | -15     | -17     | -23     | -22     | -21     | -22     |
| TOTAL, CURRENT \$             | 80,991  | 85,661  | 95,508  | 108,338 | 115,322 | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 82,520  | 80,020  | 77,374  | 75,315  | 73,595  | 73,059  | 73,188  | 75,731  | 76,888  | 78,375  | 79,299  | 99,991  | 96,753  |
| RETIRED PAY                   | 18,443  | 19,616  | 20,704  | 21,981  | 22,782  | 23,572  | 24,470  | 25,453  | 25,062  | 26,353  | 26,036  |         |         |
| O&M                           | 75,348  | 74,013  | 75,868  | 77,962  | 78,137  | 79,144  | 83,254  | 90,632  | 97,099  | 101,329 | 106,456 | 114,237 | 108,988 |
| PROCUREMENT                   | 54,126  | 48,625  | 56,630  | 67,527  | 65,080  | 62,746  | 63,972  | 80,452  | 101,539 | 120,895 | 125,340 | 136,663 | 126,519 |
| RDT&E                         | 25,131  | 23,959  | 24,543  | 24,893  | 25,004  | 24,878  | 24,666  | 27,868  | 31,912  | 34,986  | 39,757  | 44,975  | 46,996  |
| MILITARY CONST                | 4,417   | 5,034   | 5,753   | 4,889   | 3,359   | 4,347   | 4,004   | 5,576   | 7,741   | 6,888   | 6,671   | 7,898   | 7,338   |
| FAMILY HOUSING                | 3,611   | 3,341   | 3,299   | 3,116   | 3,109   | 3,297   | 2,804   | 3,359   | 3,430   | 4,069   | 3,894   | 4,098   | 3,876   |
| SPEC FOREIGN CURR             | 9       | 6       | 7       | 9       | 6       | 30      | 13      | 5       | 5       | 6       | 5       | 12      | 3       |
| REV & MGMT FUNDS              |         | 453     | 360     | 541     | 973     | 1,529   | 2,544   | 4,612   | 3,992   | 1,655   | 4,113   | 7,297   | 7,303   |
| TRUST & RECEIPTS              | -480    | -480    | -372    | -401    | -314    | -1,013  | -1,363  | -1,092  | -1,115  | -526    | -931    | -611    | -986    |
| DEDUCT, INTRAGOV'T RECPT      | -22     | -19     | -19     | -22     | -25     | -23     | -23     | -26     | -28     | -35     | -33     | -30     | -30     |
| TOTAL, CONSTANT \$            | 263,104 | 254,568 | 264,146 | 275,811 | 271,706 | 271,568 | 277,531 | 312,570 | 347,326 | 373,995 | 390,608 | 414,530 | 396,760 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -4.6    | -3.0    | -3.3    | -2.7    | -2.3    | -0.7    | 0.2     | 3.5     | 1.5     | 1.9     | 1.2     | 26.1    | -3.2    |
| RETIRED PAY                   | 5.8     | 6.4     | 5.5     | 6.2     | 3.6     | 3.5     | 3.8     | 4.0     | 1.6     | 1.9     | -1.2    |         |         |
| O&M                           | -0.7    | -1.8    | 2.5     | 2.8     | 0.2     | 1.3     | 5.2     | 8.9     | 7.1     | 4.4     | 5.1     | 7.3     | -4.6    |
| PROCUREMENT                   | -9.4    | -10.2   | 16.5    | 19.2    | -3.6    | -3.6    | 2.0     | 25.8    | 26.2    | 19.1    | 3.7     | 9.0     | -7.4    |
| RDT&E                         | -6.3    | -4.7    | 2.4     | 1.4     | 0.4     | -0.5    | -0.9    | 13.0    | 14.5    | 9.6     | 13.6    | 13.1    | 4.5     |
| MILITARY CONST                | 4.7     | 14.0    | 14.3    | -15.0   | -31.3   | 29.4    | -7.9    | 39.2    | 38.8    | -11.0   | -3.2    | 18.4    | -7.1    |
| FAMILY HOUSING                | 6.8     | -7.5    | -1.3    | -5.5    | -0.2    | 6.1     | -15.0   | 19.8    | 2.1     | 18.6    | -4.3    | 5.2     | -5.4    |
| TOTAL                         | -3.9    | -3.3    | 3.8     | 4.4     | -1.5    | -0.1    | 2.2     | 12.6    | 11.1    | 7.7     | 4.4     | 6.1     | -4.3    |

Table 6-8 [Continued]  
**DEPARTMENT of DEFENSE BA by TITLE**  
 (\$ in Millions)

|                               | FY 87          | FY 88          | FY 89          | FY 90          | FY 91          | FY 92          | FY 93          | FY 94          | FY 95          | FY 96          | FY 97          | FY 98          | FY 99          |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 74,010         | 76,584         | 78,477         | 78,876         | 84,213         | 81,221         | 75,974         | 71,365         | 71,557         | 69,775         | 69,940         | 69,474         | 70,099         |
| O&M                           | 79,607         | 81,629         | 86,221         | 88,309         | 117,234        | 93,791         | 89,172         | 88,341         | 93,751         | 93,658         | 92,916         | 93,673         | 91,526         |
| PROCUREMENT                   | 80,234         | 80,053         | 79,390         | 81,376         | 71,740         | 62,952         | 52,789         | 44,141         | 43,572         | 42,420         | 44,137         | 42,607         | 50,715         |
| RDT&E                         | 35,644         | 36,521         | 37,530         | 36,459         | 36,193         | 36,623         | 37,974         | 34,567         | 34,522         | 34,972         | 36,589         | 35,934         | 35,045         |
| MILITARY CONST                | 5,093          | 5,349          | 5,738          | 5,130          | 5,188          | 5,254          | 4,554          | 6,009          | 5,426          | 6,893          | 5,860          | 4,715          | 4,247          |
| FAMILY HOUSING                | 3,075          | 3,199          | 3,276          | 3,143          | 3,296          | 3,738          | 3,941          | 3,501          | 3,393          | 4,260          | 4,122          | 3,668          | 3,875          |
| SPEC FOREIGN CURR             | 4              |                |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY         |                |                |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS              | 2,612          | 1,246          | 897            | 566            | 2,701          | 4,587          | 4,503          | 4,354          | 5,260          | 3,061          | 2,270          | 1,667          | 1,707          |
| TRUST & RECEIPTS              | -781           | -801           | -668           | -832           | -44,329        | -5,733         | -435           | -809           | -1,648         | -331           | -835           | -888           | -835           |
| DEDUCT, INTRAGOV'T RECPT      | -28            | -26            | -25            | -27            | -29            | -550           | -1,069         | -104           | -180           | -291           | -205           | -151           | -147           |
| <b>TOTAL, CURRENT \$</b>      | <b>279,469</b> | <b>283,755</b> | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,652</b> | <b>254,417</b> | <b>249,994</b> | <b>250,700</b> | <b>256,316</b> |
| <b>CONSTANT FY 98 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 102,800        | 102,317        | 101,517        | 100,529        | 102,608        | 96,195         | 86,245         | 79,045         | 77,378         | 73,727         | 71,830         | 69,474         | 68,133         |
| O&M                           | 111,953        | 111,168        | 112,021        | 110,816        | 136,617        | 108,698        | 100,553        | 96,990         | 101,249        | 98,825         | 95,690         | 93,673         | 89,917         |
| PROCUREMENT                   | 106,055        | 101,849        | 97,454         | 96,695         | 82,951         | 71,165         | 58,464         | 47,929         | 46,370         | 44,224         | 45,067         | 42,607         | 49,656         |
| RDT&E                         | 48,288         | 47,639         | 46,992         | 43,922         | 42,095         | 41,514         | 42,134         | 37,587         | 36,800         | 36,512         | 37,384         | 35,934         | 34,329         |
| MILITARY CONST                | 6,827          | 6,878          | 7,095          | 6,126          | 6,025          | 5,958          | 5,057          | 6,537          | 5,784          | 7,193          | 5,987          | 4,715          | 4,159          |
| FAMILY HOUSING                | 4,133          | 4,168          | 4,106          | 3,801          | 3,820          | 4,235          | 4,367          | 3,799          | 3,616          | 4,445          | 4,213          | 3,668          | 3,797          |
| SPEC FOREIGN CURR             | 5              |                |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY         |                |                |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS              | 3,547          | 1,643          | 1,135          | 688            | 3,149          | 5,218          | 5,005          | 4,745          | 5,609          | 3,205          | 2,323          | 1,667          | 1,672          |
| TRUST & RECEIPTS              | -1,061         | -1,056         | -845           | -1,012         | -51,671        | -6,488         | -481           | -877           | -1,752         | -345           | -853           | -888           | -818           |
| DEDUCT, INTRAGOV'T RECPT      | -38            | -34            | -32            | -33            | -34            | -623           | -1,182         | -113           | -192           | -303           | -209           | -151           | -144           |
| <b>TOTAL, CONSTANT \$</b>     | <b>382,510</b> | <b>374,571</b> | <b>369,443</b> | <b>361,532</b> | <b>325,560</b> | <b>325,872</b> | <b>300,164</b> | <b>275,641</b> | <b>274,863</b> | <b>267,483</b> | <b>256,531</b> | <b>250,700</b> | <b>250,784</b> |
| <b>% REAL GROWTH</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 6.3            | -0.5           | -0.8           | -1.0           | 2.1            | -6.3           | -10.4          | -8.4           | -2.1           | -4.7           | -2.6           | -3.3           | -1.9           |
| O&M                           | 2.7            | -0.7           | 0.8            | -1.1           | 23.3           | -20.4          | -7.5           | -3.6           | 4.4            | -2.4           | -3.2           | -2.1           | -4.0           |
| PROCUREMENT                   | -16.2          | -4.0           | -4.3           | -0.8           | -14.2          | -14.2          | -17.9          | -18.0          | -3.3           | -4.6           | 1.9            | -5.5           | 16.5           |
| RDT&E                         | 2.8            | -1.4           | -1.4           | -6.5           | -4.2           | -1.4           | 1.5            | -10.8          | -2.1           | -0.8           | 2.4            | -3.9           | -4.5           |
| MILITARY CONST                | -7.0           | 0.7            | 3.2            | -13.7          | -1.7           | -1.1           | -15.1          | 29.3           | -11.5          | 24.4           | -16.8          | -21.3          | -11.8          |
| FAMILY HOUSING                | 6.6            | 0.8            | -1.5           | -7.4           | 0.5            | 10.9           | 3.1            | -13.0          | -4.8           | 22.9           | -5.2           | -12.9          | 3.5            |
| <b>TOTAL</b>                  | <b>-3.6</b>    | <b>-2.1</b>    | <b>-1.4</b>    | <b>-2.2</b>    | <b>-10.0</b>   | <b>0.1</b>     | <b>-7.9</b>    | <b>-8.2</b>    | <b>-0.3</b>    | <b>-2.7</b>    | <b>-4.1</b>    | <b>-2.3</b>    | <b>0.0</b>     |

Table 6-9  
**DEPARTMENT of DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                               | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| CIVILIAN PAYROLL              | 2,472        | 2,712        | 2,586        | 3,222        | 4,780        | 5,516        | 5,271        | 5,255        | 5,502        | 5,701        | 6,003        | 6,327        | 6,240        |
| TOTAL MILPER ACTIVE           | 3,428        | 3,747        | 4,154        | 6,890        | 9,375        | 10,097       | 9,461        | 9,244        | 9,136        | 9,117        | 8,993        | 9,269        | 9,168        |
| OTHER MIL PERS                | 873          | 760          | 737          | 1,819        | 1,777        | 2,032        | 2,098        | 1,896        | 1,922        | 1,921        | 1,421        | 1,554        | 1,713        |
| RETIRED PAY                   | 175          | 193          | 180          | 342          | 345          | 357          | 387          | 424          | 495          | 515          | 567          | 640          | 715          |
| TOTAL PAY                     | 6,948        | 7,412        | 7,657        | 12,274       | 16,278       | 18,003       | 17,217       | 16,818       | 17,055       | 17,254       | 16,985       | 17,791       | 17,837       |
| O+M, EXCLUDING PAY            | 1,585        | 1,655        | 1,955        | 9,295        | 8,973        | 6,164        | 5,906        | 3,603        | 4,274        | 4,678        | 5,040        | 5,024        | 5,135        |
| PROC, RDT+E + CONST           | 3,267        | 1,366        | 4,474        | 25,965       | 34,945       | 24,437       | 11,196       | 10,004       | 11,462       | 13,983       | 14,945       | 18,587       | 17,935       |
| TOTAL, NON-PAY                | 4,852        | 3,021        | 6,429        | 35,260       | 43,919       | 30,600       | 17,102       | 13,607       | 15,736       | 18,661       | 19,986       | 23,611       | 23,070       |
| TOTAL, CURRENT \$             | 11,800       | 10,433       | 14,086       | 47,534       | 60,196       | 48,603       | 34,319       | 30,425       | 32,791       | 35,916       | 36,971       | 41,402       | 40,907       |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| CIVILIAN PAYROLL              | 34,152       | 34,649       | 31,568       | 39,872       | 55,378       | 61,538       | 55,946       | 52,620       | 51,715       | 51,502       | 48,191       | 47,802       | 45,848       |
| TOTAL MILPER ACTIVE           | 45,192       | 49,529       | 48,845       | 76,102       | 104,263      | 105,197      | 99,756       | 95,340       | 89,997       | 91,366       | 86,136       | 82,982       | 81,246       |
| OTHER MIL PERS                | 6,541        | 5,588        | 5,141        | 11,995       | 11,993       | 13,598       | 14,218       | 12,277       | 11,825       | 11,106       | 7,441        | 7,950        | 8,709        |
| RETIRED PAY                   | 2,080        | 2,282        | 2,220        | 2,615        | 2,694        | 2,743        | 3,186        | 3,286        | 3,595        | 3,600        | 3,929        | 4,145        | 4,668        |
| TOTAL PAY                     | 87,965       | 92,048       | 87,775       | 130,584      | 174,328      | 183,077      | 173,107      | 163,524      | 157,132      | 157,574      | 145,697      | 142,879      | 140,471      |
| O+M, EXCLUDING PAY            | 10,790       | 10,654       | 12,385       | 56,010       | 54,853       | 38,138       | 35,592       | 20,485       | 23,214       | 24,008       | 25,727       | 25,323       | 26,084       |
| PROC, RDT+E + CONST           | 24,329       | 9,447        | 29,805       | 162,380      | 227,322      | 153,971      | 69,944       | 61,502       | 69,444       | 80,518       | 85,807       | 103,827      | 97,231       |
| TOTAL, NON-PAY                | 35,119       | 20,101       | 42,189       | 218,391      | 282,175      | 192,109      | 105,536      | 81,987       | 92,658       | 104,526      | 111,534      | 129,149      | 123,315      |
| TOTAL, CONSTANT \$            | 123,084      | 112,150      | 129,964      | 348,975      | 456,503      | 375,186      | 278,643      | 245,511      | 249,790      | 262,100      | 257,231      | 272,029      | 263,786      |

Table 6-9 [Continued]  
**DEPARTMENT of DEFENSE BA by CATEGORY**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 6,616   | 7,034   | 7,295   | 7,502   | 7,833   | 8,500   | 9,654   | 10,578  | 11,301  | 12,204  | 12,504  | 13,222  | 13,574  |
| TOTAL MILPER ACTIVE           | 9,181   | 9,917   | 9,762   | 10,615  | 11,019  | 12,178  | 14,111  | 15,264  | 16,699  | 18,638  | 18,676  | 19,762  | 20,494  |
| OTHER MIL PERS                | 1,808   | 1,873   | 1,951   | 2,040   | 2,237   | 3,295   | 4,267   | 4,759   | 4,728   | 4,356   | 3,967   | 3,202   | 3,233   |
| RETIRED PAY                   | 790     | 920     | 1,026   | 1,228   | 1,399   | 1,600   | 1,839   | 2,095   | 2,450   | 2,858   | 3,391   | 3,901   | 4,442   |
| TOTAL PAY                     | 18,395  | 19,744  | 20,033  | 21,385  | 22,489  | 25,573  | 29,870  | 32,696  | 35,178  | 38,056  | 38,538  | 40,087  | 41,743  |
| O+M, EXCLUDING PAY            | 5,380   | 6,213   | 6,195   | 6,210   | 6,824   | 9,029   | 12,059  | 12,858  | 13,846  | 12,261  | 10,872  | 10,731  | 11,356  |
| PROC, RDT+E + CONST           | 17,610  | 22,057  | 23,332  | 22,032  | 19,746  | 28,953  | 30,247  | 30,788  | 27,881  | 23,766  | 21,749  | 24,188  | 24,456  |
| TOTAL, NON-PAY                | 22,991  | 28,270  | 29,527  | 28,243  | 26,570  | 37,982  | 42,307  | 43,646  | 41,727  | 36,027  | 32,621  | 34,919  | 35,812  |
| TOTAL, CURRENT \$             | 41,386  | 48,014  | 49,560  | 49,627  | 49,058  | 63,555  | 72,177  | 76,342  | 76,905  | 74,083  | 71,159  | 75,006  | 77,555  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 45,153  | 46,896  | 46,888  | 46,259  | 45,584  | 47,763  | 52,218  | 55,338  | 55,596  | 53,774  | 50,705  | 49,524  | 47,932  |
| TOTAL MILPER ACTIVE           | 80,694  | 87,641  | 85,519  | 85,584  | 85,536  | 87,349  | 96,505  | 99,542  | 100,855 | 97,963  | 90,777  | 82,491  | 76,168  |
| OTHER MIL PERS                | 9,154   | 9,535   | 9,834   | 9,846   | 10,206  | 13,895  | 17,173  | 18,598  | 18,038  | 16,003  | 14,048  | 10,894  | 10,309  |
| RETIRED PAY                   | 5,171   | 6,019   | 6,767   | 7,785   | 8,721   | 9,543   | 10,580  | 11,661  | 12,944  | 14,046  | 15,066  | 16,251  | 17,440  |
| TOTAL PAY                     | 140,172 | 150,091 | 149,008 | 149,474 | 150,047 | 158,550 | 176,475 | 185,138 | 187,432 | 181,786 | 170,595 | 159,160 | 151,850 |
| O+M, EXCLUDING PAY            | 27,166  | 31,396  | 31,076  | 30,863  | 33,468  | 42,740  | 54,744  | 56,138  | 58,808  | 49,813  | 42,585  | 39,603  | 39,228  |
| PROC, RDT+E + CONST           | 97,670  | 122,459 | 126,914 | 114,934 | 100,380 | 137,933 | 139,227 | 135,874 | 117,357 | 97,196  | 84,201  | 88,226  | 82,569  |
| TOTAL, NON-PAY                | 124,835 | 153,855 | 157,990 | 145,798 | 133,848 | 180,673 | 193,971 | 192,013 | 176,165 | 147,010 | 126,786 | 127,830 | 121,797 |
| TOTAL, CONSTANT \$            | 265,007 | 303,946 | 306,998 | 295,272 | 283,895 | 339,223 | 370,447 | 377,151 | 363,598 | 328,796 | 297,381 | 286,990 | 273,647 |

Table 6-9 [Continued]  
**DEPARTMENT of DEFENSE BA by CATEGORY**  
 (\$ in Millions)

|                               | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 14,137  | 15,334  | 16,418  | 17,549  | 18,854  | 20,494  | 22,262  | 23,775  | 26,065  | 27,762  | 29,452  | 31,404  | 32,161  |
| TOTAL MILPER ACTIVE           | 21,013  | 21,573  | 21,885  | 22,598  | 23,815  | 25,084  | 26,854  | 31,067  | 36,930  | 39,090  | 41,367  | 43,967  | 46,220  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         |         |         |         |         |         |         |         | 17,072  | 17,415  |
| OTHER MIL PERS                | 3,154   | 3,391   | 3,544   | 3,520   | 3,430   | 3,619   | 4,160   | 5,841   | 5,945   | 6,597   | 6,996   | 6,734   | 4,160   |
| RETIRE PAY                    | 5,151   | 6,251   | 7,326   | 8,238   | 9,180   | 10,283  | 11,965  | 13,840  | 14,986  | 16,155  | 16,503  |         |         |
| TOTAL PAY                     | 43,455  | 46,548  | 49,173  | 51,905  | 55,279  | 59,479  | 65,241  | 74,524  | 83,927  | 89,604  | 94,318  | 99,177  | 99,956  |
| O+M, EXCLUDING PAY            | 13,107  | 13,986  | 15,649  | 18,208  | 19,686  | 20,309  | 26,952  | 35,196  | 40,176  | 43,296  | 46,041  | 51,342  | 47,872  |
| PROC, RDT+E + CONST           | 24,429  | 25,127  | 30,686  | 38,224  | 40,357  | 45,216  | 50,428  | 68,645  | 89,649  | 106,573 | 117,792 | 136,283 | 133,563 |
| TOTAL, NON-PAY                | 37,535  | 39,113  | 46,335  | 56,432  | 60,043  | 65,525  | 77,380  | 103,841 | 129,825 | 149,869 | 163,833 | 187,625 | 181,434 |
| TOTAL, CURRENT \$             | 80,991  | 85,661  | 95,508  | 108,338 | 115,322 | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 45,846  | 46,002  | 45,542  | 44,758  | 44,518  | 45,695  | 46,462  | 45,627  | 48,746  | 49,243  | 50,199  | 51,765  | 51,886  |
| TOTAL MILPER ACTIVE           | 73,173  | 70,527  | 67,974  | 66,462  | 65,485  | 65,160  | 65,110  | 66,060  | 67,551  | 68,397  | 69,037  | 69,753  | 70,300  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         |         |         |         |         |         |         |         | 20,625  | 20,663  |
| OTHER MIL PERS                | 9,348   | 9,494   | 9,400   | 8,853   | 8,109   | 7,899   | 8,079   | 9,671   | 9,338   | 9,978   | 10,262  | 9,613   | 5,790   |
| RETIRE PAY                    | 18,443  | 19,616  | 20,704  | 21,981  | 22,782  | 23,572  | 24,470  | 25,453  | 25,862  | 26,353  | 26,036  |         |         |
| TOTAL PAY                     | 146,809 | 145,639 | 143,619 | 142,054 | 140,895 | 142,327 | 144,121 | 146,812 | 151,497 | 153,971 | 155,535 | 151,756 | 148,639 |
| O+M, EXCLUDING PAY            | 40,215  | 37,520  | 39,470  | 42,421  | 42,542  | 39,460  | 42,358  | 51,086  | 54,723  | 59,359  | 63,344  | 69,955  | 64,755  |
| PROC, RDT+E + CONST           | 76,081  | 71,409  | 81,057  | 91,335  | 88,269  | 89,782  | 91,052  | 114,671 | 141,106 | 160,665 | 171,729 | 192,820 | 183,366 |
| TOTAL, NON-PAY                | 116,295 | 108,929 | 120,527 | 133,757 | 130,811 | 129,242 | 133,411 | 165,758 | 195,830 | 220,024 | 235,073 | 262,774 | 248,121 |
| TOTAL, CONSTANT \$            | 263,104 | 254,568 | 264,146 | 275,811 | 271,706 | 271,568 | 277,531 | 312,570 | 347,326 | 373,995 | 390,608 | 414,530 | 396,760 |

Table 6-9 [Continued]  
**DEPARTMENT of DEFENSE BA by CATEGORY**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 34,095  | 35,851  | 37,612  | 39,806  | 41,139  | 41,779  | 44,168  | 43,580  | 43,559  | 43,031  | 42,525  | 41,752  | 41,567  |
| TOTAL MILPER ACTIVE           | 47,713  | 49,494  | 50,920  | 52,844  | 53,520  | 54,084  | 52,377  | 49,235  | 49,400  | 49,238  | 49,064  | 49,510  | 50,783  |
| TOTAL RETPAY ACCRUAL          | 18,241  | 18,271  | 18,466  | 16,248  | 17,201  | 15,913  | 13,029  | 12,277  | 12,123  | 11,153  | 11,057  | 10,430  | 10,454  |
| OTHER MIL PERS                | 8,056   | 8,819   | 9,091   | 9,784   | 13,493  | 11,225  | 10,569  | 9,852   | 10,033  | 9,384   | 9,819   | 9,533   | 8,862   |
| TOTAL PAY                     | 108,105 | 112,436 | 116,089 | 118,682 | 125,353 | 123,001 | 120,142 | 114,945 | 115,115 | 112,807 | 112,465 | 111,226 | 111,666 |
| O+M, EXCLUDING PAY            | 51,076  | 51,125  | 54,176  | 54,129  | 81,996  | 58,828  | 53,491  | 52,743  | 57,954  | 59,268  | 54,003  | 59,707  | 58,018  |
| PROC, RDT+E + CONST           | 120,288 | 120,194 | 120,572 | 120,187 | 68,859  | 100,054 | 93,769  | 83,676  | 82,583  | 82,342  | 83,527  | 79,767  | 86,632  |
| TOTAL, NON-PAY                | 171,364 | 171,319 | 174,748 | 174,316 | 150,856 | 158,882 | 147,260 | 136,418 | 140,537 | 141,610 | 137,530 | 139,474 | 144,650 |
| TOTAL, CURRENT \$             | 279,469 | 283,755 | 290,837 | 292,999 | 276,208 | 281,883 | 267,402 | 251,364 | 255,652 | 254,417 | 249,994 | 250,700 | 256,316 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 51,786  | 51,204  | 50,549  | 50,993  | 50,687  | 49,414  | 50,315  | 48,418  | 47,228  | 45,563  | 43,715  | 41,752  | 40,752  |
| TOTAL MILPER ACTIVE           | 70,986  | 70,177  | 69,679  | 68,567  | 66,244  | 64,684  | 59,708  | 54,718  | 53,562  | 52,135  | 50,438  | 49,510  | 49,304  |
| TOTAL RETPAY ACCRUAL          | 20,910  | 20,594  | 20,412  | 20,152  | 20,682  | 18,820  | 14,852  | 13,644  | 13,145  | 11,809  | 11,367  | 10,430  | 10,149  |
| OTHER MIL PERS                | 10,904  | 11,546  | 11,426  | 11,810  | 15,682  | 12,691  | 11,685  | 10,682  | 10,671  | 9,783   | 10,025  | 9,533   | 8,679   |
| TOTAL PAY                     | 154,586 | 153,521 | 152,066 | 151,522 | 153,295 | 145,609 | 136,560 | 127,463 | 124,607 | 119,290 | 115,545 | 111,226 | 108,885 |
| O+M, EXCLUDING PAY            | 68,081  | 67,201  | 68,657  | 66,806  | 92,961  | 67,160  | 59,783  | 57,350  | 62,373  | 62,347  | 55,696  | 59,707  | 57,063  |
| PROC, RDT+E + CONST           | 159,844 | 153,850 | 148,721 | 143,205 | 79,304  | 113,103 | 103,820 | 90,828  | 87,883  | 85,846  | 85,289  | 79,767  | 84,835  |
| TOTAL, NON-PAY                | 227,924 | 221,050 | 217,378 | 210,011 | 172,265 | 180,263 | 163,603 | 148,178 | 150,256 | 148,193 | 140,986 | 139,474 | 141,899 |
| TOTAL, CONSTANT \$            | 382,510 | 374,571 | 369,443 | 361,532 | 325,560 | 325,872 | 300,164 | 275,641 | 274,863 | 267,483 | 256,531 | 250,700 | 250,784 |

Table 6-10  
**DEPARTMENT of DEFENSE BA by SERVICE**  
(\$ in Millions)

|                               | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 2,840   | 4,011   | 4,279   | 19,520  | 21,279  | 15,077  | 12,847  | 7,646   | 7,333   | 7,577   | 7,808   | 9,502   | 9,748   |
| NAVY                          | 4,212   | 3,719   | 4,253   | 12,431  | 16,170  | 12,684  | 9,389   | 10,182  | 9,518   | 10,106  | 10,617  | 11,971  | 11,352  |
| AIR FORCE                     | 4,573   | 2,503   | 5,363   | 15,139  | 22,315  | 20,427  | 11,542  | 12,026  | 15,374  | 17,567  | 17,803  | 18,864  | 18,581  |
| DEFENSE-WIDE                  | 175     | 200     | 191     | 444     | 433     | 415     | 541     | 572     | 565     | 666     | 743     | 1,066   | 1,225   |
| TOTAL, CURRENT \$             | 11,800  | 10,433  | 14,086  | 47,534  | 60,196  | 48,603  | 34,319  | 30,425  | 32,791  | 35,916  | 36,971  | 41,402  | 40,907  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 35,993  | 44,102  | 42,119  | 139,488 | 160,189 | 120,451 | 104,233 | 69,492  | 62,649  | 63,220  | 60,281  | 65,670  | 65,901  |
| NAVY                          | 43,911  | 39,063  | 40,249  | 94,608  | 128,062 | 101,111 | 80,265  | 82,513  | 76,446  | 78,373  | 78,765  | 83,545  | 76,034  |
| AIR FORCE                     | 41,099  | 26,641  | 45,263  | 111,622 | 164,975 | 150,482 | 90,001  | 89,346  | 106,677 | 116,112 | 113,356 | 116,581 | 114,678 |
| DEFENSE-WIDE                  | 2,081   | 2,344   | 2,332   | 3,256   | 3,276   | 3,142   | 4,143   | 4,160   | 4,018   | 4,395   | 4,829   | 6,233   | 7,174   |
| TOTAL, CONSTANT \$            | 123,084 | 112,150 | 129,964 | 348,975 | 456,503 | 375,186 | 278,643 | 245,511 | 249,790 | 262,100 | 257,231 | 272,029 | 263,786 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -34.3   | 22.5    | -4.5    | 231.2   | 14.8    | -24.8   | -13.5   | -33.3   | -9.9    | 0.9     | -4.7    | 8.9     | 0.4     |
| NAVY                          | 2.8     | -11.1   | 3.0     | 135.1   | 35.4    | -21.1   | -20.6   | 2.8     | -7.4    | 2.5     | 0.5     | 6.1     | -9.0    |
| AIR FORCE                     | 48.5    | -35.2   | 69.9    | 146.6   | 47.8    | -8.8    | -40.2   | -0.7    | 19.4    | 8.8     | -2.4    | 2.8     | -1.6    |
| TOTAL                         | -3.0    | -8.9    | 15.9    | 168.5   | 30.8    | -17.8   | -25.7   | -11.9   | 1.7     | 4.9     | -1.9    | 5.8     | -3.0    |

Table 6-10 [Continued]  
**DEPARTMENT of DEFENSE BA by SERVICE**

(\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 9,928   | 11,951  | 11,608  | 12,474  | 11,955  | 17,629  | 22,997  | 25,407  | 25,143  | 23,610  | 21,495  | 21,582  | 21,048  |
| NAVY                          | 12,450  | 14,845  | 15,255  | 14,845  | 14,785  | 18,581  | 20,773  | 21,122  | 21,278  | 21,932  | 21,321  | 23,602  | 25,097  |
| AIR FORCE                     | 17,903  | 19,424  | 20,147  | 19,393  | 19,149  | 22,589  | 24,203  | 25,364  | 25,722  | 23,356  | 22,481  | 23,245  | 23,934  |
| DEFENSE-WIDE                  | 1,105   | 1,794   | 2,551   | 2,914   | 3,169   | 4,755   | 4,203   | 4,450   | 4,762   | 5,185   | 5,864   | 6,577   | 7,475   |
| TOTAL, CURRENT \$             | 41,386  | 48,014  | 49,560  | 49,627  | 49,058  | 63,555  | 72,177  | 76,342  | 76,905  | 74,083  | 71,159  | 75,006  | 77,555  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 65,631  | 77,119  | 74,013  | 75,708  | 71,123  | 94,457  | 117,319 | 124,857 | 119,192 | 104,673 | 90,333  | 82,606  | 74,111  |
| NAVY                          | 83,734  | 98,709  | 98,365  | 90,448  | 86,914  | 100,355 | 107,648 | 105,142 | 100,833 | 97,257  | 88,324  | 89,095  | 87,386  |
| AIR FORCE                     | 108,933 | 117,764 | 120,122 | 112,863 | 108,431 | 120,010 | 123,845 | 124,799 | 120,527 | 103,279 | 94,127  | 89,293  | 84,253  |
| DEFENSE-WIDE                  | 6,710   | 10,354  | 14,498  | 16,254  | 17,427  | 24,402  | 21,633  | 22,353  | 23,045  | 23,586  | 24,597  | 25,996  | 27,897  |
| TOTAL, CONSTANT \$            | 265,007 | 303,946 | 306,998 | 295,272 | 283,895 | 339,223 | 370,447 | 377,151 | 363,598 | 328,796 | 297,381 | 286,990 | 273,647 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -0.4    | 17.5    | -4.0    | 2.3     | -6.1    | 32.8    | 24.2    | 6.4     | -4.5    | -12.2   | -13.7   | -8.6    | -10.3   |
| NAVY                          | 10.1    | 17.9    | -0.4    | -8.1    | -3.9    | 15.5    | 7.3     | -2.3    | -4.1    | -3.6    | -9.2    | 0.9     | -1.9    |
| AIR FORCE                     | -5.0    | 8.1     | 2.0     | -6.1    | -3.9    | 10.7    | 3.2     | 0.8     | -3.4    | -14.3   | -8.9    | -5.1    | -5.7    |
| TOTAL                         | 0.5     | 14.7    | 1.0     | -3.8    | -3.9    | 19.5    | 9.2     | 1.8     | -3.6    | -9.6    | -9.6    | -3.5    | -4.7    |

Table 6-10 [Continued]  
**DEPARTMENT of DEFENSE BA by SERVICE**  
 (\$ in Millions)

|                               | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 21,262  | 21,299  | 23,644  | 26,667  | 28,434  | 31,341  | 34,380  | 43,252  | 52,254  | 57,529  | 62,181  | 74,270  | 73,128  |
| NAVY                          | 26,679  | 27,808  | 31,302  | 36,378  | 39,499  | 42,103  | 47,225  | 58,011  | 69,569  | 81,854  | 82,088  | 99,015  | 96,113  |
| AIR FORCE                     | 24,670  | 25,967  | 28,444  | 31,969  | 32,595  | 34,943  | 41,720  | 53,144  | 64,821  | 74,074  | 86,108  | 99,420  | 94,870  |
| DEFENSE-WIDE                  | 8,380   | 10,586  | 12,118  | 13,325  | 14,794  | 16,617  | 19,296  | 23,958  | 27,107  | 26,017  | 27,773  | 14,096  | 17,279  |
| TOTAL, CURRENT \$             | 80,991  | 85,661  | 95,508  | 108,338 | 115,322 | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 69,187  | 64,312  | 66,774  | 69,605  | 68,779  | 70,281  | 70,635  | 79,424  | 88,141  | 92,579  | 96,326  | 108,693 | 104,160 |
| NAVY                          | 85,724  | 81,811  | 85,716  | 91,050  | 91,328  | 89,674  | 90,147  | 100,156 | 111,820 | 126,601 | 123,412 | 143,013 | 135,398 |
| AIR FORCE                     | 79,444  | 76,452  | 78,247  | 80,817  | 76,154  | 74,812  | 78,378  | 90,045  | 101,646 | 112,760 | 127,560 | 141,981 | 132,463 |
| DEFENSE-WIDE                  | 28,749  | 31,993  | 33,409  | 34,339  | 35,444  | 36,802  | 38,371  | 42,944  | 45,720  | 42,055  | 43,309  | 20,843  | 24,740  |
| TOTAL, CONSTANT \$            | 263,104 | 254,568 | 264,146 | 275,811 | 271,706 | 271,568 | 277,531 | 312,570 | 347,326 | 373,995 | 390,608 | 414,530 | 396,760 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -6.7    | -7.1    | 3.8     | 4.2     | -1.2    | 2.2     | 0.5     | 12.4    | 11.0    | 5.0     | 4.0     | 12.8    | -4.2    |
| NAVY                          | -1.9    | -4.6    | 4.8     | 6.2     | 0.3     | -1.8    | 0.5     | 11.1    | 11.6    | 13.2    | -2.5    | 15.9    | -5.3    |
| AIR FORCE                     | -5.7    | -3.8    | 2.3     | 3.3     | -5.8    | -1.8    | 4.8     | 14.9    | 12.9    | 10.9    | 13.1    | 11.3    | -6.7    |
| TOTAL                         | -3.9    | -3.3    | 3.8     | 4.4     | -1.5    | -0.1    | 2.2     | 12.6    | 11.1    | 7.7     | 4.4     | 6.1     | -4.3    |

Table 6-10 [Continued]  
**DEPARTMENT of DEFENSE BA by SERVICE**  
(\$ in Millions)

|                               | <u>FY 87</u> | <u>FY 88</u> | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> | <u>FY 97</u> | <u>FY 98</u> | <u>FY 99</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | 73,984       | 75,813       | 78,079       | 78,479       | 91,825       | 73,636       | 64,803       | 62,470       | 63,268       | 64,505       | 62,386       | 60,112       | 62,176       |
| NAVY                          | 93,500       | 100,281      | 97,675       | 99,977       | 103,470      | 90,311       | 83,198       | 78,055       | 76,873       | 79,966       | 78,893       | 79,129       | 80,743       |
| AIR FORCE                     | 91,624       | 88,324       | 94,685       | 92,890       | 91,257       | 82,340       | 79,146       | 74,575       | 73,932       | 72,992       | 72,358       | 75,017       | 76,699       |
| DEFENSE-WIDE                  | 20,363       | 19,336       | 20,399       | 21,652       | -10,343      | 35,596       | 40,255       | 36,263       | 41,580       | 36,955       | 36,358       | 36,441       | 36,698       |
| TOTAL, CURRENT \$             | 279,469      | 283,755      | 290,837      | 292,999      | 276,208      | 281,883      | 267,402      | 251,364      | 255,652      | 254,417      | 249,994      | 250,700      | 256,316      |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | 102,318      | 100,734      | 99,719       | 97,455       | 109,109      | 85,787       | 73,018       | 68,767       | 68,131       | 67,886       | 63,997       | 60,112       | 60,735       |
| NAVY                          | 127,713      | 131,892      | 123,981      | 123,222      | 121,766      | 104,493      | 93,571       | 85,595       | 82,702       | 84,095       | 80,998       | 79,129       | 78,996       |
| AIR FORCE                     | 124,428      | 116,345      | 119,915      | 114,504      | 106,515      | 95,083       | 88,794       | 81,736       | 79,626       | 76,841       | 74,348       | 75,017       | 75,098       |
| DEFENSE-WIDE                  | 28,050       | 25,600       | 25,829       | 26,352       | -11,830      | 40,511       | 44,780       | 39,543       | 44,405       | 38,661       | 37,188       | 36,441       | 35,955       |
| TOTAL, CONSTANT \$            | 382,510      | 374,571      | 369,443      | 361,532      | 325,560      | 325,872      | 300,164      | 275,641      | 274,863      | 267,483      | 256,531      | 250,700      | 250,784      |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| ARMY                          | -1.8         | -1.6         | -1.0         | -2.3         | 12.0         | -21.4        | -14.9        | -5.8         | -0.9         | -0.4         | -5.7         | -6.1         | 1.0          |
| NAVY                          | -5.7         | 3.3          | -6.0         | -0.6         | -1.2         | -14.2        | -10.5        | -8.5         | -3.4         | 1.7          | -3.7         | -2.3         | -0.2         |
| AIR FORCE                     | -6.1         | -6.5         | 3.1          | -4.5         | -7.0         | -10.7        | -6.6         | -8.0         | -2.6         | -3.5         | -3.3         | 0.9          | 0.1          |
| TOTAL                         | -3.6         | -2.1         | -1.4         | -2.2         | -10.0        | 0.1          | -7.9         | -8.2         | -0.3         | -2.7         | -4.1         | -2.3         | 0.0          |

Table 6-11  
**DEPARTMENT of DEFENSE OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 4,433   | 4,493   | 4,902   | 7,293   | 11,394  | 11,823  | 11,272  | 10,986  | 11,112  | 10,903  | 11,057  | 11,160  | 11,044  |
| RETIRED PAY                   | 175     | 193     | 195     | 324     | 329     | 357     | 386     | 419     | 477     | 511     | 562     | 641     | 694     |
| O&M                           | 3,975   | 4,361   | 4,045   | 7,182   | 12,289  | 10,826  | 9,836   | 8,031   | 8,794   | 9,587   | 9,761   | 10,378  | 10,223  |
| PROCUREMENT                   | 1,850   | 2,356   | 2,389   | 3,813   | 11,270  | 16,665  | 15,204  | 12,518  | 10,910  | 11,815  | 12,208  | 12,622  | 12,734  |
| RDT&E                         | 413     | 292     | 413     | 867     | 1,490   | 1,953   | 2,178   | 2,400   | 3,080   | 3,961   | 4,270   | 4,652   | 5,310   |
| MILITARY CONST                | 181     | 183     | 166     | 472     | 1,830   | 1,944   | 1,698   | 1,678   | 2,054   | 1,959   | 1,753   | 1,948   | 1,626   |
| FAMILY HOUSING                |         |         |         |         |         |         |         | 4       | 43      | 21      | 41      | 16      | 22      |
| REV & MGMT FUNDS              | 67      | -65     | -224    | -191    | 296     | 47      | -245    | -504    | -679    | -320    | -681    | -185    | -438    |
| TRUST & RECEIPTS              | -943    | -572    | -212    | -189    | -183    | -206    | -273    | -362    | -396    | -339    | 224     | 234     | 279     |
| TOTAL, CURRENT \$             | 10,151  | 11,241  | 11,674  | 19,572  | 38,716  | 43,410  | 40,056  | 35,169  | 35,396  | 38,098  | 39,194  | 41,467  | 41,494  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 52,695  | 55,052  | 54,194  | 78,704  | 117,891 | 116,532 | 112,127 | 106,755 | 102,235 | 102,108 | 96,971  | 92,601  | 90,737  |
| RETIRED PAY                   | 2,080   | 2,282   | 2,400   | 2,481   | 2,573   | 2,747   | 3,178   | 3,249   | 3,465   | 3,574   | 3,892   | 4,153   | 4,533   |
| O&M                           | 42,948  | 44,203  | 39,756  | 59,455  | 96,321  | 88,613  | 80,300  | 65,411  | 67,094  | 68,399  | 64,647  | 65,353  | 63,635  |
| PROCUREMENT                   | 14,387  | 16,943  | 17,592  | 26,137  | 75,445  | 109,202 | 103,526 | 81,721  | 68,026  | 68,313  | 69,892  | 72,126  | 74,002  |
| RDT&E                         | 3,286   | 2,090   | 3,161   | 6,248   | 10,218  | 13,007  | 14,416  | 14,966  | 17,993  | 21,227  | 22,323  | 23,662  | 26,833  |
| MILITARY CONST                | 1,187   | 1,130   | 1,053   | 2,780   | 11,082  | 11,687  | 10,349  | 9,659   | 11,299  | 10,038  | 8,883   | 9,624   | 8,087   |
| FAMILY HOUSING                |         |         |         |         |         |         |         | 25      | 234     | 108     | 204     | 77      | 110     |
| REV & MGMT FUNDS              | 428     | -392    | -1,386  | -1,078  | 1,732   | 273     | -1,443  | -2,787  | -3,605  | -1,578  | -3,324  | -881    | -2,107  |
| TRUST & RECEIPTS              | -6,028  | -3,447  | -1,313  | -1,070  | -1,072  | -1,190  | -1,609  | -2,001  | -2,103  | -1,673  | 1,093   | 1,115   | 1,340   |
| TOTAL, CONSTANT \$            | 110,984 | 117,862 | 115,456 | 173,657 | 314,189 | 340,870 | 320,845 | 276,998 | 264,637 | 270,516 | 264,581 | 267,829 | 267,170 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -28.6   | 4.5     | -1.6    | 45.2    | 49.8    | -1.2    | -3.8    | -4.8    | -4.2    | -0.1    | -5.0    | -4.5    | -2.0    |
| RETIRED PAY                   | 17.9    | 9.7     | 5.2     | 3.4     | 3.7     | 6.8     | 15.7    | 2.2     | 6.7     | 3.1     | 8.9     | 6.7     | 9.1     |
| O&M                           | -22.4   | 2.9     | -10.1   | 49.6    | 62.0    | -8.0    | -9.4    | -18.6   | 2.6     | 1.9     | -5.5    | 1.1     | -2.6    |
| PROCUREMENT                   | -28.8   | 17.8    | 3.8     | 48.6    | 188.7   | 44.7    | -5.2    | -21.1   | -16.8   | 0.4     | 2.3     | 3.2     | 2.6     |
| RDT&E                         | -15.2   | -36.4   | 51.2    | 97.6    | 63.5    | 27.3    | 10.8    | 3.8     | 20.2    | 18.0    | 5.2     | 6.0     | 13.4    |
| MILITARY CONST                | -61.3   | -4.8    | -6.8    | 164.1   | 298.6   | 5.5     | -11.5   | -6.7    | 17.0    | -11.2   | -11.5   | 8.3     | -16.0   |
| FAMILY HOUSING                |         |         |         |         |         |         |         |         | 819.1   | -53.8   | 89.2    | -62.4   | 42.7    |
| TOTAL                         | -25.9   | 6.2     | -2.1    | 50.4    | 80.9    | 8.5     | -5.9    | -13.7   | -4.5    | 2.2     | -2.2    | 1.2     | -0.3    |

Table 6-11 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 11,299  | 12,138  | 11,985  | 12,986  | 13,387  | 15,162  | 17,956  | 19,859  | 21,374  | 23,031  | 22,633  | 23,036  | 23,246  |
| RETIRED PAY                   | 786     | 894     | 1,015   | 1,209   | 1,384   | 1,591   | 1,830   | 2,095   | 2,444   | 2,849   | 3,386   | 3,885   | 4,390   |
| O&M                           | 10,611  | 11,338  | 11,845  | 11,932  | 12,349  | 14,710  | 19,000  | 20,578  | 22,227  | 21,609  | 20,941  | 21,675  | 21,069  |
| PROCUREMENT                   | 13,095  | 14,532  | 16,660  | 15,351  | 11,839  | 14,339  | 19,012  | 23,283  | 23,988  | 21,584  | 18,858  | 17,131  | 15,654  |
| RDT&E                         | 6,131   | 6,319   | 6,376   | 7,021   | 6,236   | 6,259   | 7,160   | 7,747   | 7,457   | 7,166   | 7,303   | 7,881   | 8,157   |
| MILITARY CONST                | 1,605   | 1,191   | 1,144   | 1,026   | 1,007   | 1,334   | 1,536   | 1,281   | 1,389   | 1,168   | 1,095   | 1,108   | 1,119   |
| FAMILY HOUSING                | 39      | 440     | 427     | 580     | 619     | 647     | 482     | 495     | 572     | 614     | 598     | 688     | 729     |
| SPEC FOREIGN CURR             |         |         |         |         |         |         |         | 2       | 1       | 1       | 2       | 3       | 4       |
| REV & MGMT FUNDS              | -339    | -127    | -1,401  | -452    | -741    | 282     | 512     | 2,090   | -1,535  | -807    | -219    | -223    | -1,030  |
| TRUST & RECEIPTS              | 65      | 101     | -109    | -183    | -200    | -231    | -123    | -157    | -123    | -139    | -119    | -101    | -107    |
| DEDUCT, INTRAGOV'T RECPT      |         |         |         |         |         |         | -7      | -7      | -8      | -7      | -6      | -6      | -8      |
| TOTAL, CURRENT \$             | 43,292  | 46,826  | 47,941  | 49,470  | 45,880  | 54,093  | 67,357  | 77,266  | 77,785  | 77,070  | 74,472  | 75,076  | 73,223  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 91,305  | 98,858  | 96,813  | 97,132  | 96,609  | 100,078 | 112,052 | 117,487 | 118,801 | 114,200 | 104,847 | 93,790  | 85,135  |
| RETIRED PAY                   | 5,148   | 5,852   | 6,694   | 7,668   | 8,629   | 9,489   | 10,529  | 11,660  | 12,913  | 14,003  | 15,042  | 16,182  | 17,238  |
| O&M                           | 62,573  | 66,213  | 67,591  | 66,668  | 66,646  | 76,154  | 93,442  | 97,738  | 101,024 | 91,831  | 84,021  | 81,588  | 75,868  |
| PROCUREMENT                   | 74,552  | 83,095  | 95,308  | 86,511  | 65,693  | 74,759  | 93,049  | 108,315 | 108,601 | 93,925  | 78,453  | 68,031  | 59,949  |
| RDT&E                         | 30,091  | 31,243  | 31,390  | 34,295  | 30,118  | 29,310  | 32,299  | 33,777  | 31,518  | 28,950  | 27,911  | 28,793  | 28,516  |
| MILITARY CONST                | 7,790   | 5,853   | 5,588   | 4,991   | 4,826   | 6,147   | 6,817   | 5,526   | 5,786   | 4,673   | 4,168   | 4,041   | 3,909   |
| FAMILY HOUSING                | 183     | 2,224   | 2,148   | 2,851   | 2,990   | 3,031   | 2,199   | 2,193   | 2,438   | 2,482   | 2,289   | 2,515   | 2,550   |
| SPEC FOREIGN CURR             |         |         |         |         |         |         |         | 7       | 5       | 4       | 7       | 10      | 15      |
| REV & MGMT FUNDS              | -1,594  | -606    | -6,655  | -2,141  | -3,466  | 1,277   | 2,239   | 8,840   | -6,294  | -3,184  | -825    | -812    | -3,594  |
| TRUST & RECEIPTS              | 306     | 481     | -518    | -866    | -936    | -1,046  | -540    | -665    | -505    | -547    | -448    | -367    | -374    |
| DEDUCT, INTRAGOV'T RECPT      |         |         |         |         |         |         | -31     | -30     | -33     | -27     | -23     | -22     | -28     |
| TOTAL, CONSTANT \$            | 270,353 | 293,213 | 298,361 | 297,109 | 271,109 | 299,198 | 352,056 | 384,848 | 374,254 | 346,211 | 315,442 | 293,749 | 269,185 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 0.6     | 8.3     | -2.1    | 0.3     | -0.5    | 3.6     | 12.0    | 4.9     | 1.1     | -3.9    | -8.2    | -10.6   | -9.2    |
| RETIRED PAY                   | 13.6    | 13.7    | 14.4    | 14.5    | 12.5    | 10.0    | 11.0    | 10.7    | 10.7    | 8.4     | 7.4     | 7.6     | 6.5     |
| O&M                           | -1.7    | 5.8     | 2.1     | -1.4    | 0.0     | 14.3    | 22.7    | 4.6     | 3.4     | -9.1    | -8.5    | -2.9    | -7.0    |
| PROCUREMENT                   | 0.7     | 11.5    | 14.7    | -9.2    | -24.1   | 13.8    | 24.5    | 16.4    | 0.3     | -13.5   | -16.5   | -13.3   | -11.9   |
| RDT&E                         | 12.1    | 3.8     | 0.5     | 9.3     | -12.2   | -2.7    | 10.2    | 4.6     | -6.7    | -8.5    | -3.3    | 3.2     | -1.0    |
| MILITARY CONST                | -3.7    | -24.9   | -4.5    | -10.7   | -3.3    | 27.4    | 10.9    | -18.9   | 4.7     | -19.2   | -10.8   | -3.1    | -3.3    |
| FAMILY HOUSING                | 67.1    | 1114.4  | -3.4    | 32.7    | 4.9     | 1.4     | -27.4   | -0.3    | 11.2    | 1.8     | -7.8    | 9.9     | 1.4     |
| TOTAL                         | 1.2     | 8.5     | 1.8     | -0.4    | -8.8    | 10.4    | 17.7    | 9.3     | -2.8    | -7.5    | -8.9    | -6.9    | -8.4    |

Table 6-11 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 74          | FY 75          | FY 76          | FY 77          | FY 78          | FY 79          | FY 80          | FY 81          | FY 82          | FY 83          | FY 84          | FY 85          | FY 86          |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 23,728         | 24,968         | 25,064         | 25,715         | 27,075         | 28,407         | 30,842         | 36,409         | 42,341         | 45,523         | 47,655         | 67,842         | 71,511         |
| RETIRED PAY                   | 5,128          | 6,242          | 7,296          | 8,216          | 9,171          | 10,279         | 11,920         | 13,729         | 14,938         | 15,945         | 16,471         |                |                |
| O&M                           | 22,478         | 26,297         | 27,837         | 30,587         | 33,578         | 36,424         | 44,770         | 51,864         | 59,674         | 64,915         | 67,369         | 72,348         | 75,259         |
| PROCUREMENT                   | 15,241         | 16,042         | 15,964         | 18,178         | 19,976         | 25,404         | 29,021         | 34,819         | 42,993         | 53,652         | 61,879         | 70,381         | 76,517         |
| RDT&E                         | 8,582          | 8,866          | 8,923          | 9,795          | 10,508         | 11,152         | 13,127         | 15,278         | 17,729         | 20,554         | 23,117         | 27,103         | 32,283         |
| MILITARY CONST                | 1,407          | 1,462          | 2,019          | 1,914          | 1,932          | 2,080          | 2,450          | 2,458          | 2,924          | 3,524          | 3,706          | 4,260          | 5,067          |
| FAMILY HOUSING                | 884            | 1,124          | 1,192          | 1,358          | 1,405          | 1,468          | 1,680          | 3,424          | 3,939          | 2,126          | 2,413          | 2,642          | 2,819          |
| SPEC FOREIGN CURR             | 4              | 4              | 5              | 3              | 2              | 3              | 3              | 2              | 4              | 2              | 1              | 2              | 3              |
| REV & MGMT FUNDS              | 268            | 66             | -241           | 25             | -429           | 286            | -246           | 36             | 693            | -805           | -1,069         | 1,334          | 2,877          |
| TRUST & RECEIPTS              | -164           | -164           | -159           | -226           | -165           | -479           | -714           | -1,851         | -697           | -373           | -712           | -522           | -678           |
| DEDUCT, INTRAGOV'T RECPT      | -7             | -7             | -7             | -9             | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            |
| <b>TOTAL, CURRENT \$</b>      | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> |
| <b>CONSTANT FY 98 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 81,327         | 80,154         | 76,495         | 74,405         | 73,348         | 72,588         | 73,410         | 75,021         | 76,107         | 78,164         | 78,285         | 100,216        | 102,004        |
| RETIRED PAY                   | 18,360         | 19,588         | 20,619         | 21,923         | 22,762         | 23,563         | 24,379         | 25,249         | 25,779         | 26,010         | 25,985         |                |                |
| O&M                           | 73,581         | 75,392         | 74,386         | 75,399         | 77,053         | 77,335         | 81,806         | 85,484         | 93,137         | 99,306         | 101,530        | 106,671        | 109,758        |
| PROCUREMENT                   | 54,798         | 51,433         | 47,739         | 50,259         | 51,415         | 60,200         | 61,730         | 66,611         | 73,014         | 84,546         | 91,755         | 100,931        | 106,741        |
| RDT&E                         | 28,200         | 25,601         | 23,940         | 24,260         | 24,258         | 23,618         | 25,103         | 26,448         | 28,589         | 31,914         | 34,519         | 39,157         | 45,421         |
| MILITARY CONST                | 4,630          | 4,196          | 5,395          | 4,728          | 4,452          | 4,410          | 4,710          | 4,285          | 4,766          | 5,520          | 5,591          | 6,205          | 7,169          |
| FAMILY HOUSING                | 2,904          | 3,248          | 3,200          | 3,363          | 3,245          | 3,096          | 3,097          | 5,805          | 6,209          | 3,207          | 3,540          | 3,764          | 3,925          |
| SPEC FOREIGN CURR             | 13             | 13             | 13             | 7              | 5              | 6              | 5              | 4              | 6              | 2              | 2              | 2              | 3              |
| REV & MGMT FUNDS              | 883            | 1,88           | -6,41          | 63             | -985           | 602            | -468           | 62             | 1,110          | -1,239         | -1,586         | 1,912          | 4,013          |
| TRUST & RECEIPTS              | -539           | -4,69          | -4,23          | -556           | -380           | -1,009         | -1,359         | -3,188         | -1,116         | -574           | -1,056         | -748           | -946           |
| DEDUCT, INTRAGOV'T RECPT      | -22            | -19            | -19            | -22            | -25            | -23            | -23            | -26            | -28            | -35            | -33            | -30            | -30            |
| <b>TOTAL, CONSTANT \$</b>     | <b>264,136</b> | <b>259,323</b> | <b>250,703</b> | <b>253,829</b> | <b>255,148</b> | <b>264,387</b> | <b>272,391</b> | <b>285,755</b> | <b>307,573</b> | <b>326,821</b> | <b>338,533</b> | <b>358,081</b> | <b>378,059</b> |
| <b>% REAL GROWTH</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL            | -4.5           | -1.5           | -4.6           | -2.7           | -1.4           | -1.0           | 1.1            | 2.2            | 1.4            | 2.7            | 0.2            | 28.0           | 1.8            |
| RETIRED PAY                   | 6.5            | 6.7            | 5.3            | 6.3            | 3.8            | 3.5            | 3.5            | 3.6            | 2.1            | 0.9            | -0.1           |                |                |
| O&M                           | -3.0           | 2.5            | -1.3           | 1.4            | 2.2            | 0.4            | 5.8            | 4.5            | 9.0            | 6.6            | 2.2            | 5.1            | 2.9            |
| PROCUREMENT                   | -8.6           | -6.2           | -7.2           | 5.3            | 2.3            | 17.1           | 2.5            | 7.9            | 9.6            | 15.8           | 8.5            | 10.0           | 5.8            |
| RDT&E                         | -1.1           | -9.2           | -6.5           | 1.3            | 0.0            | -2.6           | 6.3            | 5.4            | 8.1            | 11.6           | 8.2            | 13.4           | 16.0           |
| MILITARY CONST                | 18.4           | -9.4           | 28.6           | -12.4          | -5.8           | -1.0           | 6.8            | -9.0           | 11.2           | 15.8           | 1.3            | 11.0           | 15.5           |
| FAMILY HOUSING                | 13.9           | 11.8           | -1.5           | 5.1            | -3.5           | -4.6           | 0.1            | 87.4           | 7.0            | -48.4          | 10.4           | 6.3            | 4.3            |
| <b>TOTAL</b>                  | <b>-1.9</b>    | <b>-1.8</b>    | <b>-3.3</b>    | <b>1.2</b>     | <b>0.5</b>     | <b>3.6</b>     | <b>3.0</b>     | <b>4.9</b>     | <b>7.6</b>     | <b>6.3</b>     | <b>3.6</b>     | <b>5.8</b>     | <b>5.6</b>     |

Table 6-11 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by TITLE**  
 (\$ in Millions)

| CURRENT DOLLARS          |         |         |         |         |         |         |         |         |         |         |         |         |         |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                          | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
| MILITARY PERSONNEL       | 72,020  | 76,337  | 80,676  | 75,622  | 83,439  | 81,171  | 75,904  | 73,477  | 71,851  | 66,669  | 70,072  | 69,347  | 69,839  |
| O&M                      | 76,178  | 84,475  | 87,001  | 88,340  | 101,769 | 92,042  | 94,121  | 87,880  | 90,882  | 88,654  | 92,146  | 92,579  | 91,639  |
| PROCUREMENT              | 80,744  | 77,166  | 81,620  | 80,972  | 82,028  | 74,881  | 69,936  | 61,758  | 54,984  | 48,912  | 45,573  | 43,136  | 44,641  |
| RDT&E                    | 33,596  | 34,792  | 37,002  | 37,458  | 34,589  | 34,632  | 36,968  | 34,786  | 34,710  | 36,561  | 36,046  | 34,646  | 35,152  |
| MILITARY CONST           | 5,853   | 5,874   | 5,275   | 5,080   | 3,497   | 4,262   | 4,831   | 4,979   | 6,826   | 6,684   | 6,569   | 5,594   | 5,171   |
| FAMILY HOUSING           | 2,908   | 3,082   | 3,257   | 3,501   | 3,296   | 3,271   | 3,255   | 3,316   | 3,570   | 3,829   | 4,352   | 3,927   | 3,883   |
| SPEC FOREIGN CURR        | 2       | 2       | 1       |         | 1       | 2       | 4       |         |         |         |         |         |         |
| DEF.-WIDE CONTINGENCY    | 3,522   | 1,021   | 753     | -330    | -1,813  | 3,117   | -4,745  | 3,620   | -509    | 2,613   | -2,002  | -1,095  | -634    |
| REV & MGMT FUNDS         | -787    | -787    | -678    | -861    | -44,388 | -6,196  | -630    | -737    | -1,527  | -373    | -853    | -876    | 529     |
| TRUST & RECEIPTS         | -28     | -26     | -25     | -27     | -29     | -550    | -1,069  | -104    | -180    | -291    | -205    | -151    | -147    |
| DEDUCT, INTRAGOV'T RECPT |         |         |         |         |         |         |         |         |         |         |         |         |         |
| TOTAL, CURRENT \$        | 274,007 | 281,935 | 294,880 | 289,755 | 262,389 | 286,632 | 278,574 | 268,975 | 260,608 | 253,258 | 254,298 | 247,488 | 249,253 |
| CONSTANT FY 98 DOLLARS   |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL       | 100,163 | 102,115 | 104,380 | 96,658  | 101,752 | 96,149  | 86,163  | 81,326  | 77,688  | 70,489  | 71,964  | 69,347  | 67,879  |
| O&M                      | 107,716 | 115,668 | 113,730 | 111,525 | 118,950 | 106,787 | 105,987 | 96,440  | 98,173  | 93,608  | 94,904  | 92,579  | 90,027  |
| PROCUREMENT              | 109,677 | 101,763 | 103,299 | 98,443  | 95,615  | 84,741  | 77,290  | 66,915  | 58,464  | 50,988  | 46,530  | 43,136  | 43,723  |
| RDT&E                    | 45,949  | 46,081  | 46,986  | 45,696  | 40,434  | 39,314  | 40,987  | 37,782  | 36,982  | 38,169  | 36,829  | 34,646  | 34,434  |
| MILITARY CONST           | 8,025   | 7,792   | 6,711   | 6,203   | 4,103   | 4,843   | 5,353   | 5,406   | 7,267   | 6,975   | 6,711   | 5,594   | 5,065   |
| FAMILY HOUSING           | 3,950   | 4,076   | 4,133   | 4,271   | 3,832   | 3,710   | 3,606   | 3,596   | 3,803   | 3,996   | 4,448   | 3,927   | 3,805   |
| SPEC FOREIGN CURR        | 2       | 3       | 1       |         | 1       | 2       | 4       |         |         |         |         |         |         |
| DEF.-WIDE CONTINGENCY    | 4,785   | 1,347   | 953     | -401    | -2,113  | 3,555   | -5,224  | 3,945   | -524    | 2,737   | -2,044  | -1,095  | -621    |
| REV & MGMT FUNDS         | -1,069  | -1,038  | -858    | -1,047  | -51,740 | -7,012  | -696    | -798    | -1,623  | -389    | -871    | -876    | 519     |
| TRUST & RECEIPTS         | -38     | -34     | -32     | -33     | -34     | -623    | -1,182  | -113    | -192    | -303    | -209    | -151    | -144    |
| DEDUCT, INTRAGOV'T RECPT |         |         |         |         |         |         |         |         |         |         |         |         |         |
| TOTAL, CONSTANT \$       | 379,159 | 377,772 | 379,303 | 361,315 | 310,799 | 331,468 | 312,289 | 294,498 | 280,040 | 266,271 | 260,921 | 247,488 | 243,883 |
| % REAL GROWTH            |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL       | -1.8    | 1.9     | 2.2     | -7.4    | 5.3     | -5.5    | -10.4   | -5.6    | -4.5    | -9.3    | 2.1     | -3.6    | -2.1    |
| O&M                      | -1.9    | 7.4     | -1.7    | -1.9    | 6.7     | -10.2   | -0.8    | -9.0    | 1.8     | -4.7    | 1.4     | -2.5    | -2.8    |
| PROCUREMENT              | 2.8     | -7.2    | 1.5     | -4.7    | -2.9    | -11.4   | -8.8    | -13.4   | -12.6   | -12.8   | -8.8    | -7.3    | 1.4     |
| RDT&E                    | 1.2     | 0.3     | 2.0     | -2.8    | -11.5   | -2.8    | 4.3     | -7.8    | -2.1    | 3.2     | -3.5    | -5.9    | -0.6    |
| MILITARY CONST           | 11.9    | -2.9    | -13.9   | -7.6    | -33.9   | 18.0    | 10.5    | 1.0     | 34.4    | -4.0    | -3.8    | -16.7   | -9.5    |
| FAMILY HOUSING           | 0.6     | 3.2     | 1.4     | 3.3     | -10.3   | -3.2    | -2.8    | -0.3    | 5.8     | 5.1     | 11.3    | -11.7   | -3.1    |
| TOTAL                    | 0.3     | -0.4    | 0.4     | -4.8    | -14.0   | 6.7     | -5.8    | -5.7    | -4.9    | -4.9    | -2.0    | -5.2    | -1.5    |

Table 6-12  
**DEPARTMENT of DEFENSE OUTLAYS by CATEGORY**  
 (\$ in Millions)

|                               | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 2,472   | 2,712   | 2,586   | 3,222   | 4,780   | 5,516   | 5,271   | 5,255   | 5,502   | 5,701   | 6,003   | 6,327   | 6,240   |
| TOTAL MILPER ACTIVE           | 3,428   | 3,747   | 4,154   | 6,890   | 9,375   | 10,097  | 9,461   | 9,244   | 9,136   | 9,117   | 8,993   | 9,269   | 9,168   |
| OTHER MIL PERS                | 1,005   | 746     | 748     | 403     | 2,018   | 1,725   | 1,811   | 1,742   | 1,976   | 1,786   | 2,063   | 1,890   | 1,875   |
| RETIRED PAY                   | 175     | 193     | 195     | 324     | 329     | 357     | 386     | 419     | 477     | 511     | 562     | 641     | 694     |
| TOTAL PAY                     | 7,080   | 7,398   | 7,682   | 10,840  | 16,504  | 17,696  | 16,929  | 16,659  | 17,090  | 17,115  | 17,622  | 18,129  | 17,978  |
| O+M, EXCLUDING PAY            | 1,702   | 1,825   | 1,668   | 4,361   | 8,314   | 6,361   | 5,447   | 3,527   | 4,103   | 4,685   | 4,680   | 5,084   | 5,034   |
| PROC, RDT+E + CONST           | 1,369   | 2,018   | 2,324   | 4,371   | 13,898  | 19,353  | 17,680  | 14,983  | 14,202  | 16,297  | 16,893  | 18,254  | 18,481  |
| TOTAL, NON-PAY                | 3,071   | 3,843   | 3,992   | 8,732   | 22,212  | 25,714  | 23,127  | 18,510  | 18,305  | 20,982  | 21,572  | 23,330  | 23,515  |
| TOTAL, CURRENT \$             | 10,151  | 11,241  | 11,674  | 19,572  | 38,716  | 43,410  | 40,056  | 35,169  | 35,396  | 38,098  | 39,194  | 41,467  | 41,494  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 34,152  | 34,649  | 31,568  | 39,872  | 55,378  | 61,538  | 55,946  | 52,620  | 51,715  | 51,502  | 48,191  | 47,802  | 45,848  |
| TOTAL MILPER ACTIVE           | 45,192  | 49,529  | 48,845  | 76,102  | 104,263 | 105,197 | 99,756  | 95,340  | 89,997  | 91,366  | 86,136  | 82,982  | 81,246  |
| OTHER MIL PERS                | 7,503   | 5,522   | 5,349   | 2,602   | 13,627  | 11,335  | 12,371  | 11,414  | 12,238  | 10,741  | 10,835  | 9,619   | 9,491   |
| RETIRED PAY                   | 2,080   | 2,282   | 2,400   | 2,481   | 2,573   | 2,747   | 3,178   | 3,249   | 3,465   | 3,574   | 3,892   | 4,153   | 4,533   |
| TOTAL PAY                     | 88,928  | 91,983  | 88,162  | 121,057 | 175,841 | 180,817 | 171,251 | 162,624 | 157,415 | 157,183 | 149,054 | 144,556 | 141,117 |
| O+M, EXCLUDING PAY            | 11,545  | 11,803  | 10,739  | 24,552  | 50,272  | 38,802  | 33,719  | 20,290  | 22,820  | 24,041  | 23,728  | 25,316  | 25,456  |
| PROC, RDT+E + CONST           | 10,510  | 14,077  | 16,556  | 28,048  | 88,075  | 121,251 | 115,875 | 94,084  | 84,402  | 89,291  | 91,799  | 97,957  | 100,597 |
| TOTAL, NON-PAY                | 22,056  | 25,879  | 27,294  | 52,600  | 138,348 | 160,052 | 149,594 | 114,374 | 107,222 | 113,332 | 115,527 | 123,273 | 126,053 |
| TOTAL, CONSTANT \$            | 110,984 | 117,862 | 115,456 | 173,657 | 314,189 | 340,870 | 320,845 | 276,998 | 264,637 | 270,516 | 264,581 | 267,829 | 267,170 |

Table 6-12 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by CATEGORY**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 6,616   | 7,034   | 7,295   | 7,502   | 7,833   | 8,500   | 9,654   | 10,578  | 11,301  | 12,204  | 12,504  | 13,222  | 13,574  |
| TOTAL MILPER ACTIVE           | 9,181   | 9,917   | 9,762   | 10,615  | 11,019  | 12,178  | 14,111  | 15,264  | 16,699  | 18,638  | 18,676  | 19,762  | 20,494  |
| OTHER MIL PERS                | 2,118   | 2,220   | 2,222   | 2,371   | 2,367   | 2,984   | 3,846   | 4,595   | 4,675   | 4,393   | 3,956   | 3,274   | 2,752   |
| RETIRED PAY                   | 786     | 894     | 1,015   | 1,209   | 1,384   | 1,591   | 1,830   | 2,095   | 2,444   | 2,849   | 3,386   | 3,885   | 4,390   |
| TOTAL PAY                     | 18,701  | 20,066  | 20,294  | 21,697  | 22,604  | 25,253  | 29,441  | 32,532  | 35,119  | 38,084  | 38,522  | 40,142  | 41,210  |
| O+M, EXCLUDING PAY            | 5,299   | 6,048   | 6,381   | 6,373   | 6,557   | 8,381   | 11,600  | 12,369  | 13,784  | 12,351  | 11,260  | 11,442  | 10,455  |
| PROC, RDT+E + CONST           | 19,292  | 20,712  | 21,266  | 21,399  | 16,719  | 20,458  | 26,316  | 32,364  | 28,883  | 26,635  | 24,690  | 23,492  | 21,559  |
| TOTAL, NON-PAY                | 24,591  | 26,760  | 27,647  | 27,773  | 23,276  | 28,839  | 37,916  | 44,734  | 42,666  | 38,986  | 35,949  | 34,934  | 32,013  |
| TOTAL, CURRENT \$             | 43,292  | 46,826  | 47,941  | 49,470  | 45,880  | 54,093  | 67,357  | 77,266  | 77,785  | 77,070  | 74,472  | 75,076  | 73,223  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 45,153  | 46,896  | 46,888  | 46,259  | 45,584  | 47,763  | 52,218  | 55,338  | 55,596  | 53,774  | 50,705  | 49,524  | 47,932  |
| TOTAL MILPER ACTIVE           | 80,694  | 87,641  | 85,519  | 85,584  | 85,536  | 87,349  | 96,505  | 99,542  | 100,855 | 97,963  | 90,777  | 82,491  | 76,168  |
| OTHER MIL PERS                | 10,611  | 11,217  | 11,294  | 11,548  | 11,073  | 12,729  | 15,547  | 17,945  | 17,946  | 16,236  | 14,070  | 11,299  | 8,966   |
| RETIRED PAY                   | 5,148   | 5,852   | 6,694   | 7,668   | 8,629   | 9,489   | 10,529  | 11,660  | 12,913  | 14,003  | 15,042  | 16,182  | 17,238  |
| TOTAL PAY                     | 141,606 | 151,606 | 150,395 | 151,058 | 150,822 | 157,330 | 174,799 | 184,485 | 187,309 | 181,977 | 170,594 | 159,495 | 150,304 |
| O+M, EXCLUDING PAY            | 26,236  | 30,233  | 31,875  | 31,671  | 32,330  | 39,985  | 53,010  | 54,399  | 59,112  | 50,814  | 44,625  | 43,197  | 38,364  |
| PROC, RDT+E + CONST           | 102,511 | 111,374 | 116,091 | 114,380 | 87,956  | 101,883 | 124,247 | 145,965 | 127,833 | 113,420 | 100,223 | 91,057  | 80,516  |
| TOTAL, NON-PAY                | 128,747 | 141,607 | 147,966 | 146,050 | 120,286 | 141,868 | 177,257 | 200,364 | 186,945 | 164,234 | 144,848 | 134,254 | 118,880 |
| TOTAL, CONSTANT \$            | 270,353 | 293,213 | 298,361 | 297,109 | 271,109 | 299,198 | 352,056 | 384,848 | 374,254 | 346,211 | 315,442 | 293,749 | 269,185 |

Table 6-12 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by CATEGORY**  
 (\$ in Millions)

|                               | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 14,137  | 15,334  | 16,418  | 17,549  | 18,854  | 20,494  | 22,262  | 23,775  | 26,065  | 27,762  | 29,452  | 31,404  | 32,161  |
| TOTAL MILPER ACTIVE           | 21,013  | 21,573  | 21,885  | 22,598  | 23,815  | 25,084  | 26,854  | 31,067  | 36,930  | 39,090  | 41,367  | 43,967  | 46,220  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| OTHER MIL PERS                | 2,715   | 3,395   | 3,178   | 3,117   | 3,260   | 3,323   | 3,988   | 5,341   | 5,411   | 6,433   | 6,288   | 16,862  | 17,348  |
| RETIRED PAY                   | 5,128   | 6,242   | 7,296   | 8,216   | 9,171   | 10,279  | 11,920  | 13,729  | 14,938  | 15,945  | 16,471  | 7,014   | 7,943   |
| TOTAL PAY                     | 42,993  | 46,543  | 48,777  | 51,481  | 55,100  | 59,180  | 65,023  | 73,913  | 83,344  | 89,230  | 93,577  | 99,246  | 103,673 |
| O+M, EXCLUDING PAY            | 11,415  | 14,143  | 14,718  | 16,788  | 18,591  | 18,615  | 25,512  | 32,932  | 39,119  | 41,085  | 42,203  | 45,640  | 48,258  |
| PROC, RDT+E + CONST           | 23,142  | 24,214  | 24,397  | 27,289  | 29,350  | 37,218  | 42,305  | 49,308  | 62,056  | 74,725  | 85,026  | 100,484 | 113,706 |
| TOTAL, NON-PAY                | 34,557  | 38,357  | 39,114  | 44,077  | 47,942  | 55,833  | 67,817  | 82,240  | 101,176 | 115,811 | 127,229 | 146,123 | 161,963 |
| TOTAL, CURRENT \$             | 77,550  | 84,900  | 87,891  | 95,557  | 103,042 | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 45,846  | 46,002  | 45,542  | 44,758  | 44,518  | 45,695  | 46,462  | 45,627  | 48,746  | 49,243  | 50,199  | 51,765  | 51,886  |
| TOTAL MILPER ACTIVE           | 73,173  | 70,527  | 67,974  | 66,462  | 65,485  | 65,160  | 65,110  | 66,060  | 67,551  | 68,397  | 69,037  | 69,753  | 70,300  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| OTHER MIL PERS                | 8,154   | 9,627   | 8,521   | 7,943   | 7,863   | 7,428   | 8,300   | 8,961   | 8,557   | 9,767   | 9,248   | 10,026  | 11,081  |
| RETIRED PAY                   | 18,360  | 19,588  | 20,619  | 21,923  | 22,762  | 23,563  | 24,379  | 25,249  | 25,779  | 26,010  | 25,985  |         |         |
| TOTAL PAY                     | 145,533 | 145,744 | 142,656 | 141,086 | 140,628 | 141,846 | 144,250 | 145,897 | 150,632 | 153,417 | 154,469 | 151,981 | 153,890 |
| O+M, EXCLUDING PAY            | 37,740  | 38,806  | 37,889  | 40,104  | 41,594  | 37,449  | 41,204  | 48,385  | 53,540  | 56,473  | 58,064  | 62,055  | 65,574  |
| PROC, RDT+E + CONST           | 80,863  | 74,773  | 70,158  | 72,638  | 72,926  | 85,091  | 86,936  | 91,473  | 103,401 | 116,931 | 126,000 | 144,045 | 158,596 |
| TOTAL, NON-PAY                | 118,603 | 113,580 | 108,047 | 112,742 | 114,520 | 122,541 | 128,141 | 139,858 | 156,941 | 173,404 | 184,064 | 206,100 | 224,169 |
| TOTAL, CONSTANT \$            | 264,136 | 259,323 | 250,703 | 253,829 | 255,148 | 264,387 | 272,391 | 285,755 | 307,573 | 326,821 | 338,533 | 358,081 | 378,059 |

Table 6-12 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by CATEGORY**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 34,095  | 35,851  | 37,612  | 39,806  | 41,139  | 41,779  | 44,168  | 43,580  | 43,559  | 43,031  | 42,525  | 41,752  | 41,567  |
| TOTAL MILPER ACTIVE           | 47,713  | 49,494  | 50,920  | 52,844  | 53,520  | 54,084  | 52,377  | 49,235  | 49,400  | 49,238  | 49,064  | 49,510  | 50,783  |
| TOTAL RETPAY ACCRUAL          | 18,133  | 18,013  | 18,466  | 16,248  | 17,201  | 15,913  | 13,029  | 12,277  | 12,123  | 11,153  | 11,057  | 10,430  | 10,454  |
| OTHER MIL PERS                | 6,173   | 8,830   | 11,290  | 6,531   | 12,719  | 11,174  | 10,498  | 11,964  | 10,327  | 6,278   | 9,951   | 9,406   | 8,602   |
| TOTAL PAY                     | 106,114 | 112,188 | 118,288 | 115,429 | 124,578 | 122,950 | 120,072 | 117,057 | 115,409 | 109,700 | 112,597 | 111,099 | 111,407 |
| O+M, EXCLUDING PAY            | 47,480  | 53,854  | 54,936  | 54,518  | 66,532  | 56,612  | 57,754  | 52,097  | 55,263  | 53,833  | 56,260  | 57,777  | 57,420  |
| PROC, RDT+E + CONST           | 120,413 | 115,893 | 121,657 | 119,809 | 71,279  | 107,069 | 100,748 | 99,821  | 89,936  | 89,725  | 85,440  | 78,613  | 80,426  |
| TOTAL, NON-PAY                | 167,893 | 169,747 | 176,593 | 174,327 | 137,811 | 163,681 | 158,502 | 151,918 | 145,199 | 143,558 | 141,701 | 136,390 | 137,846 |
| TOTAL, CURRENT \$             | 274,007 | 281,935 | 294,880 | 289,755 | 262,389 | 286,632 | 278,574 | 268,975 | 260,608 | 253,258 | 254,298 | 247,488 | 249,253 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 51,786  | 51,204  | 50,549  | 50,993  | 50,687  | 49,414  | 50,315  | 48,418  | 47,228  | 45,563  | 43,715  | 41,752  | 40,752  |
| TOTAL MILPER ACTIVE           | 70,986  | 70,177  | 69,679  | 68,567  | 66,244  | 64,684  | 59,708  | 54,718  | 53,562  | 52,135  | 50,438  | 49,510  | 49,304  |
| TOTAL RETPAY ACCRUAL          | 20,792  | 20,294  | 20,412  | 20,152  | 20,682  | 18,820  | 14,852  | 13,644  | 13,145  | 11,809  | 11,367  | 10,430  | 10,149  |
| OTHER MIL PERS                | 8,385   | 11,644  | 14,289  | 7,940   | 14,826  | 12,646  | 11,603  | 12,963  | 10,981  | 6,544   | 10,160  | 9,406   | 8,425   |
| TOTAL PAY                     | 151,949 | 153,319 | 154,928 | 147,651 | 152,439 | 145,563 | 136,478 | 129,744 | 124,916 | 116,052 | 115,680 | 111,099 | 108,631 |
| O+M, EXCLUDING PAY            | 63,661  | 71,608  | 70,392  | 67,984  | 75,305  | 64,724  | 64,456  | 56,597  | 59,485  | 56,681  | 58,001  | 57,777  | 56,477  |
| PROC, RDT+E + CONST           | 163,549 | 152,845 | 153,982 | 145,680 | 83,055  | 121,181 | 111,355 | 108,158 | 95,638  | 93,538  | 87,240  | 78,613  | 78,775  |
| TOTAL, NON-PAY                | 227,210 | 224,453 | 224,375 | 213,664 | 158,360 | 185,905 | 175,811 | 164,755 | 155,123 | 150,219 | 145,242 | 136,390 | 135,252 |
| TOTAL, CONSTANT \$            | 379,159 | 377,772 | 379,303 | 361,315 | 310,799 | 331,468 | 312,289 | 294,498 | 280,040 | 266,271 | 260,921 | 247,488 | 243,883 |

Table 6-13  
**DEPARTMENT of DEFENSE OUTLAYS by SERVICE**  
 (\$ in Millions)

|                               | FY 48   | FY 49   | FY 50   | FY 51   | FY 52   | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 3,396   | 3,488   | 3,916   | 7,395   | 15,561  | 16,249  | 12,828  | 8,788   | 8,588   | 8,972   | 9,131   | 9,533   | 9,453   |
| NAVY                          | 3,845   | 3,952   | 4,035   | 5,528   | 10,112  | 11,616  | 11,208  | 9,694   | 9,641   | 10,318  | 11,009  | 11,835  | 11,726  |
| AIR FORCE                     | 2,735   | 3,601   | 3,519   | 6,287   | 12,650  | 15,137  | 15,588  | 16,227  | 16,613  | 18,235  | 18,411  | 19,249  | 19,289  |
| DEFENSE-WIDE                  | 175     | 200     | 205     | 362     | 392     | 409     | 432     | 461     | 554     | 572     | 644     | 849     | 1,025   |
| TOTAL, CURRENT \$             | 10,151  | 11,241  | 11,674  | 19,572  | 38,716  | 43,410  | 40,056  | 35,169  | 35,396  | 38,098  | 39,194  | 41,467  | 41,494  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 39,848  | 40,695  | 40,126  | 68,624  | 126,757 | 126,595 | 104,639 | 75,866  | 69,639  | 70,169  | 66,855  | 65,652  | 64,429  |
| NAVY                          | 41,300  | 40,604  | 39,806  | 50,989  | 84,774  | 95,989  | 93,331  | 79,534  | 75,713  | 76,846  | 76,932  | 80,060  | 79,596  |
| AIR FORCE                     | 27,752  | 34,219  | 33,023  | 51,288  | 99,648  | 115,180 | 119,373 | 118,064 | 115,366 | 119,578 | 116,460 | 116,935 | 116,985 |
| DEFENSE-WIDE                  | 2,083   | 2,343   | 2,502   | 2,755   | 3,010   | 3,105   | 3,502   | 3,534   | 3,920   | 3,923   | 4,334   | 5,182   | 6,161   |
| TOTAL, CONSTANT \$            | 110,984 | 117,862 | 115,456 | 173,657 | 314,189 | 340,870 | 320,845 | 276,998 | 264,637 | 270,516 | 264,581 | 267,829 | 267,170 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -35.7   | 2.1     | -1.4    | 71.0    | 84.7    | -0.1    | -17.4   | -27.5   | -8.2    | 0.8     | -4.7    | -1.8    | -1.9    |
| NAVY                          | -30.3   | -1.7    | -2.0    | 28.1    | 66.3    | 13.2    | -2.8    | -14.8   | -4.8    | 1.5     | 0.1     | 4.1     | -0.6    |
| AIR FORCE                     | 3.3     | 23.3    | -3.5    | 55.3    | 94.3    | 15.6    | 3.6     | -1.1    | -2.3    | 3.7     | -2.6    | 0.4     | 0.0     |
| TOTAL                         | -25.9   | 6.2     | -2.1    | 50.4    | 80.9    | 8.5     | -5.9    | -13.7   | -4.5    | 2.2     | -2.2    | 1.2     | -0.3    |

Table 6-13 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by SERVICE**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 10,145  | 11,248  | 11,476  | 12,011  | 11,552  | 14,732  | 20,958  | 25,222  | 25,033  | 24,749  | 23,077  | 22,596  | 20,185  |
| NAVY                          | 12,234  | 13,191  | 13,973  | 14,466  | 13,339  | 15,962  | 19,246  | 22,072  | 22,505  | 22,505  | 22,051  | 22,336  | 22,470  |
| AIR FORCE                     | 19,804  | 20,790  | 20,610  | 20,456  | 18,146  | 20,065  | 22,912  | 25,734  | 25,892  | 24,867  | 23,778  | 23,999  | 23,627  |
| DEFENSE-WIDE                  | 1,109   | 1,597   | 1,882   | 2,537   | 2,843   | 3,335   | 4,241   | 4,237   | 4,355   | 4,948   | 5,565   | 6,146   | 6,940   |
| TOTAL, CURRENT \$             | 43,292  | 46,826  | 47,941  | 49,470  | 45,880  | 54,093  | 67,357  | 77,266  | 77,785  | 77,070  | 74,472  | 75,076  | 73,223  |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 66,452  | 73,639  | 73,369  | 73,538  | 69,493  | 81,712  | 108,775 | 124,411 | 119,235 | 109,611 | 96,774  | 87,104  | 73,099  |
| NAVY                          | 80,389  | 86,336  | 91,735  | 90,548  | 81,605  | 90,023  | 102,213 | 111,281 | 109,840 | 101,919 | 93,768  | 87,269  | 82,333  |
| AIR FORCE                     | 116,810 | 123,882 | 121,987 | 118,592 | 104,098 | 109,448 | 119,247 | 127,664 | 123,751 | 111,969 | 101,369 | 94,869  | 87,565  |
| DEFENSE-WIDE                  | 6,702   | 9,356   | 11,269  | 14,430  | 15,913  | 18,015  | 21,821  | 21,492  | 21,429  | 22,712  | 23,532  | 24,509  | 26,188  |
| TOTAL, CONSTANT \$            | 270,353 | 293,213 | 298,361 | 297,109 | 271,109 | 299,198 | 352,056 | 384,848 | 374,254 | 346,211 | 315,442 | 293,749 | 269,185 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 3.1     | 10.8    | -0.4    | 0.2     | -5.5    | 17.6    | 33.1    | 14.4    | -4.2    | -8.1    | -11.7   | -10.0   | -16.1   |
| NAVY                          | 1.0     | 7.4     | 6.3     | -1.3    | -9.9    | 10.3    | 13.5    | 8.9     | -1.3    | -7.2    | -8.0    | -6.9    | -5.7    |
| AIR FORCE                     | -0.2    | 6.1     | -1.5    | -2.8    | -12.2   | 5.1     | 9.0     | 7.1     | -3.1    | -9.5    | -9.5    | -6.4    | -7.7    |
| TOTAL                         | 1.2     | 8.5     | 1.8     | -0.4    | -8.8    | 10.4    | 17.7    | 9.3     | -2.8    | -7.5    | -8.9    | -6.9    | -8.4    |

Table 6-13 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by SERVICE**  
 (\$ in Millions)

|                               | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   | FY 81   | FY 82 * | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 21,395  | 21,920  | 21,398  | 23,919  | 26,019  | 28,770  | 32,601  | 37,620  | 45,281  | 51,520  | 55,655  | 66,708  | 71,107  |
| NAVY                          | 23,984  | 27,393  | 28,462  | 30,775  | 33,524  | 37,813  | 42,710  | 50,482  | 59,242  | 67,402  | 70,920  | 84,197  | 88,492  |
| AIR FORCE                     | 23,928  | 25,042  | 26,446  | 27,915  | 29,217  | 32,277  | 38,976  | 45,157  | 55,676  | 62,894  | 68,620  | 81,988  | 91,188  |
| DEFENSE-WIDE                  | 8,243   | 10,544  | 11,585  | 12,948  | 14,282  | 16,153  | 18,554  | 22,895  | 24,321  | 23,224  | 25,611  | 12,476  | 14,848  |
| TOTAL, CURRENT \$             | 77,550  | 84,900  | 87,891  | 95,557  | 103,042 | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 72,426  | 67,332  | 61,529  | 64,387  | 65,330  | 67,462  | 69,733  | 71,900  | 78,316  | 84,522  | 87,311  | 98,447  | 101,962 |
| NAVY                          | 81,226  | 83,901  | 81,486  | 81,796  | 82,917  | 86,858  | 87,275  | 91,909  | 98,059  | 106,619 | 108,086 | 122,871 | 125,992 |
| AIR FORCE                     | 81,931  | 76,012  | 75,485  | 73,950  | 72,281  | 73,880  | 78,085  | 80,577  | 89,808  | 97,805  | 102,922 | 118,146 | 128,606 |
| DEFENSE-WIDE                  | 28,553  | 32,078  | 32,203  | 33,696  | 34,620  | 36,187  | 37,297  | 41,369  | 41,391  | 37,876  | 40,214  | 18,618  | 21,498  |
| TOTAL, CONSTANT \$            | 264,136 | 259,323 | 250,703 | 253,829 | 255,148 | 264,387 | 272,391 | 285,755 | 307,573 | 326,821 | 338,533 | 358,081 | 378,059 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -0.9    | -7.0    | -8.6    | 4.6     | 1.5     | 3.3     | 3.4     | 3.1     | 8.9     | 7.9     | 3.3     | 12.8    | 3.6     |
| NAVY                          | -1.4    | 3.3     | -2.9    | 0.4     | 1.4     | 4.8     | 0.5     | 5.3     | 6.7     | 8.7     | 1.4     | 13.7    | 2.5     |
| AIR FORCE                     | -6.4    | -7.2    | -0.7    | -2.0    | -2.3    | 2.2     | 5.7     | 3.2     | 11.5    | 8.9     | 5.2     | 14.8    | 8.9     |
| TOTAL                         | -1.9    | -1.8    | -3.3    | 1.2     | 0.5     | 3.6     | 3.0     | 4.9     | 7.6     | 6.3     | 3.6     | 5.8     | 5.6     |

Table 6-13 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by SERVICE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   | FY 94   | FY 95   | FY 96   | FY 97   | FY 98   | FY 99   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 73,808  | 77,315  | 79,973  | 78,017  | 90,360  | 79,238  | 72,233  | 65,255  | 63,692  | 61,183  | 63,104  | 60,794  | 60,943  |
| NAVY                          | 90,813  | 94,570  | 101,171 | 97,725  | 102,180 | 96,858  | 94,914  | 86,139  | 85,910  | 79,587  | 78,736  | 77,499  | 78,886  |
| AIR FORCE                     | 91,144  | 93,060  | 94,676  | 93,546  | 94,510  | 85,019  | 83,802  | 80,161  | 76,799  | 75,378  | 73,312  | 73,214  | 74,513  |
| DEFENSE-WIDE                  | 18,241  | 16,990  | 19,060  | 20,468  | -24,661 | 25,526  | 27,626  | 37,420  | 34,207  | 37,109  | 39,145  | 35,981  | 34,911  |
| TOTAL, CURRENT \$             | 274,007 | 281,935 | 294,880 | 289,755 | 262,389 | 286,632 | 278,574 | 268,975 | 260,608 | 253,258 | 254,298 | 247,488 | 249,253 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 102,889 | 103,791 | 103,077 | 97,656  | 107,732 | 92,162  | 81,196  | 71,746  | 68,565  | 64,423  | 64,731  | 60,794  | 59,529  |
| NAVY                          | 125,583 | 126,730 | 130,087 | 121,826 | 120,717 | 111,962 | 106,444 | 94,278  | 92,280  | 83,696  | 80,835  | 77,499  | 77,186  |
| AIR FORCE                     | 125,276 | 124,373 | 121,656 | 116,626 | 110,721 | 98,187  | 93,863  | 87,716  | 82,647  | 79,329  | 75,322  | 73,214  | 72,961  |
| DEFENSE-WIDE                  | 25,412  | 22,878  | 24,484  | 25,208  | -28,370 | 29,157  | 30,786  | 40,759  | 36,548  | 38,823  | 40,034  | 35,981  | 34,206  |
| TOTAL, CONSTANT \$            | 379,159 | 377,772 | 379,303 | 361,315 | 310,799 | 331,468 | 312,289 | 294,498 | 280,040 | 266,271 | 260,921 | 247,488 | 243,883 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 0.9     | 0.9     | -0.7    | -5.3    | 10.3    | -14.5   | -11.9   | -11.6   | -4.4    | -6.0    | 0.5     | -6.1    | -2.1    |
| NAVY                          | -0.3    | 0.9     | 2.6     | -6.4    | -0.9    | -7.3    | -4.9    | -11.4   | -2.1    | -9.3    | -3.4    | -4.1    | -0.4    |
| AIR FORCE                     | -2.6    | -0.7    | -2.2    | -4.1    | -5.1    | -11.3   | -4.4    | -6.6    | -5.8    | -4.0    | -5.1    | -2.8    | -0.4    |
| TOTAL                         | 0.3     | -0.4    | 0.4     | -4.8    | -14.0   | 6.7     | -5.8    | -5.7    | -4.9    | -4.9    | -2.0    | -5.2    | -1.5    |

Table 6-14  
**DEPARTMENT OF DEFENSE CIVILIAN PAY**  
 (Current \$ in Thousands)

| <u>FY</u> | <u>G.S.</u> | <u>W.B.</u> | <u>TOTAL</u><br><u>U.S.</u> | <u>D.H.</u><br><u>F.N.</u> | <u>TOTAL</u><br><u>D.H.</u> | <u>I.H.</u><br><u>F.N.</u> | <u>TOTAL</u><br><u>CIV PAY</u> |
|-----------|-------------|-------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------------------|
| 1950      | 1,108,768   | 1,206,569   | 2,315,337                   | 42,663                     | 2,358,000                   | 228,163                    | 2,586,163                      |
| 1951      | 1,134,793   | 1,644,926   | 2,779,719                   | 69,690                     | 2,849,409                   | 372,807                    | 3,222,216                      |
| 1952      | 1,711,123   | 2,431,129   | 4,142,252                   | 100,532                    | 4,242,784                   | 537,698                    | 4,780,482                      |
| 1953      | 1,888,239   | 2,758,388   | 4,646,627                   | 136,974                    | 4,783,601                   | 732,389                    | 5,515,990                      |
| 1954      | 1,859,142   | 2,641,691   | 4,500,833                   | 121,377                    | 4,622,210                   | 649,113                    | 5,271,323                      |
| 1955      | 2,070,294   | 2,548,191   | 4,618,485                   | 100,235                    | 4,718,720                   | 535,942                    | 5,254,662                      |
| 1956      | 2,311,037   | 2,630,679   | 4,941,716                   | 97,024                     | 5,038,740                   | 462,779                    | 5,501,519                      |
| 1957      | 2,440,774   | 2,745,583   | 5,186,357                   | 94,462                     | 5,280,819                   | 420,616                    | 5,701,435                      |
| 1958      | 2,680,336   | 2,863,825   | 5,544,161                   | 93,918                     | 5,638,079                   | 365,139                    | 6,003,218                      |
| 1959      | 2,921,488   | 3,020,202   | 5,941,690                   | 90,398                     | 6,032,088                   | 295,367                    | 6,327,455                      |
| 1960      | 2,893,789   | 2,987,756   | 5,881,545                   | 86,930                     | 5,968,475                   | 272,021                    | 6,240,496                      |
| 1961      | 3,217,567   | 3,022,037   | 6,239,604                   | 97,600                     | 6,337,204                   | 279,200                    | 6,616,404                      |
| 1962      | 3,517,829   | 3,114,005   | 6,631,834                   | 103,400                    | 6,735,234                   | 299,000                    | 7,034,234                      |
| 1963      | 3,681,825   | 3,189,354   | 6,871,179                   | 110,200                    | 6,981,379                   | 313,400                    | 7,294,779                      |
| 1964      | 3,954,088   | 3,123,314   | 7,077,402                   | 111,900                    | 7,189,302                   | 312,600                    | 7,501,902                      |
| 1965      | 4,294,071   | 3,131,274   | 7,425,345                   | 107,300                    | 7,532,645                   | 300,100                    | 7,832,745                      |
| 1966      | 4,733,692   | 3,326,267   | 8,059,959                   | 127,100                    | 8,187,059                   | 312,900                    | 8,499,959                      |
| 1967      | 5,327,505   | 3,801,427   | 9,128,932                   | 181,250                    | 9,310,182                   | 343,850                    | 9,654,032                      |
| 1968      | 6,046,547   | 3,959,237   | 10,005,784                  | 219,300                    | 10,225,084                  | 353,100                    | 10,578,184                     |
| 1969      | 6,598,426   | 4,085,610   | 10,684,036                  | 280,049                    | 10,964,085                  | 336,970                    | 11,301,055                     |
| 1970      | 7,322,460   | 4,218,766   | 11,541,226                  | 293,738                    | 11,834,964                  | 368,588                    | 12,203,552                     |
| 1971      | 7,563,332   | 4,236,158   | 11,799,490                  | 297,534                    | 12,097,024                  | 406,956                    | 12,503,980                     |
| 1972      | 8,125,799   | 4,341,701   | 12,467,500                  | 251,856                    | 12,719,356                  | 502,373                    | 13,221,729                     |
| 1973      | 8,243,279   | 4,508,037   | 12,751,316                  | 179,776                    | 12,931,092                  | 642,648                    | 13,573,740                     |
| 1974      | 8,564,289   | 4,635,296   | 13,199,585                  | 167,923                    | 13,367,508                  | 769,487                    | 14,136,995                     |
| 1975      | 9,157,047   | 5,161,056   | 14,318,103                  | 181,024                    | 14,499,127                  | 834,404                    | 15,333,531                     |
| 1976      | 9,713,310   | 5,612,971   | 15,326,281                  | 200,741                    | 15,527,022                  | 890,691                    | 16,417,713                     |
| 1977      | 10,364,135  | 5,995,442   | 16,359,577                  | 232,510                    | 16,592,087                  | 957,228                    | 17,549,315                     |
| 1978      | 11,063,068  | 6,283,002   | 17,346,070                  | 255,877                    | 17,601,947                  | 1,251,639                  | 18,853,586                     |
| 1979      | 12,255,408  | 6,640,054   | 18,895,462                  | 282,817                    | 19,178,279                  | 1,315,714                  | 20,493,993                     |
| 1980      | 13,300,575  | 7,222,536   | 20,523,111                  | 307,627                    | 20,830,738                  | 1,431,132                  | 22,261,870                     |
| 1981      | 14,165,371  | 7,745,903   | 21,911,274                  | 330,379                    | 22,241,653                  | 1,533,365                  | 23,775,018                     |
| 1982      | 15,800,350  | 8,422,631   | 24,222,981                  | 360,029                    | 24,583,010                  | 1,482,442                  | 26,065,452                     |
| 1983      | 17,598,704  | 8,638,545   | 26,237,249                  | 340,864                    | 26,578,113                  | 1,183,643                  | 27,761,756                     |
| 1984      | 18,597,308  | 9,165,655   | 27,762,963                  | 356,986                    | 28,119,949                  | 1,331,913                  | 29,451,862                     |
| 1985      | 20,357,719  | 9,458,264   | 29,815,983                  | 365,663                    | 30,181,646                  | 1,222,151                  | 31,403,797                     |
| 1986      | 21,255,995  | 9,394,063   | 30,650,058                  | 395,480                    | 31,045,538                  | 1,115,798                  | 32,161,336                     |
| 1987      | 22,529,058  | 9,433,538   | 31,962,596                  | 454,213                    | 32,416,809                  | 1,677,939                  | 34,094,748                     |
| 1988      | 23,895,795  | 9,555,068   | 33,450,863                  | 488,464                    | 33,939,327                  | 1,911,939                  | 35,851,266                     |
| 1989      | 25,481,775  | 9,675,274   | 35,157,049                  | 550,618                    | 35,707,667                  | 1,904,390                  | 37,612,057                     |
| 1990      | 27,327,015  | 9,910,821   | 37,237,836                  | 634,059                    | 37,871,895                  | 1,934,594                  | 39,806,489                     |
| 1991      | 28,679,764  | 9,974,471   | 38,654,235                  | 619,588                    | 39,273,823                  | 1,865,466                  | 41,139,289                     |
| 1992      | 29,668,620  | 9,579,728   | 39,248,348                  | 631,872                    | 39,880,220                  | 1,899,189                  | 41,779,409                     |
| 1993      | 31,334,339  | 10,321,348  | 41,655,687                  | 644,234                    | 42,299,921                  | 1,868,189                  | 44,168,110                     |
| 1994      | 32,112,819  | 9,438,220   | 41,551,039                  | 523,075                    | 42,074,114                  | 1,505,849                  | 43,579,963                     |
| 1995      | 32,171,834  | 9,368,241   | 41,540,075                  | 501,181                    | 42,041,256                  | 1,517,319                  | 43,558,575                     |
| 1996      | 32,450,228  | 8,639,200   | 41,089,428                  | 627,627                    | 41,717,055                  | 1,314,076                  | 43,031,131                     |
| 1997      | 32,447,151  | 8,113,541   | 40,560,692                  | 627,861                    | 41,188,553                  | 1,336,172                  | 42,524,725                     |
| 1998      | 32,016,148  | 7,848,259   | 39,864,407                  | 554,901                    | 40,419,308                  | 1,332,703                  | 41,752,011                     |
| 1999      | 31,841,033  | 7,820,500   | 39,661,533                  | 551,719                    | 40,213,252                  | 1,354,017                  | 41,567,269                     |
| 2000      | 31,724,233  | 7,791,812   | 39,516,045                  | 523,335                    | 40,039,380                  | 1,372,820                  | 41,412,200                     |
| 2001      | 31,805,500  | 7,811,772   | 39,617,272                  | 525,698                    | 40,142,970                  | 1,394,648                  | 41,537,618                     |
| 2002      | 32,199,088  | 7,908,442   | 40,107,530                  | 538,049                    | 40,645,579                  | 1,421,162                  | 42,066,741                     |
| 2003      | 32,808,977  | 8,058,237   | 40,867,214                  | 548,702                    | 41,415,916                  | 1,448,254                  | 42,864,170                     |

Table 6-15  
**DEPARTMENT OF DEFENSE CIVILIAN PAY**  
(FY 1998 \$ in Thousands)

| <u>FY</u> | <u>G.S.</u> | <u>W.B.</u> | <u>TOTAL</u><br><u>U.S.</u> | <u>D.H.</u><br><u>F.N.</u> | <u>TOTAL</u><br><u>D.H.</u> | <u>I.H.</u><br><u>F.N.</u> | <u>TOTAL</u><br><u>CIV PAY</u> |
|-----------|-------------|-------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------------------|
| 1950      | 9,900,863   | 15,875,908  | 25,776,771                  | 977,433                    | 26,754,204                  | 4,813,972                  | 31,568,176                     |
| 1951      | 10,003,376  | 20,890,337  | 30,893,713                  | 1,514,144                  | 32,407,857                  | 7,464,201                  | 39,872,058                     |
| 1952      | 13,712,460  | 29,298,830  | 43,011,289                  | 2,082,960                  | 45,094,250                  | 10,284,179                 | 55,378,428                     |
| 1953      | 15,131,818  | 30,411,546  | 45,543,363                  | 2,689,879                  | 48,233,242                  | 13,304,794                 | 61,538,036                     |
| 1954      | 14,898,642  | 27,183,484  | 42,082,127                  | 2,338,580                  | 44,420,707                  | 11,525,035                 | 55,945,742                     |
| 1955      | 16,176,068  | 25,375,334  | 41,551,401                  | 1,865,879                  | 43,417,280                  | 9,203,091                  | 52,620,371                     |
| 1956      | 17,197,135  | 25,196,627  | 42,393,762                  | 1,572,665                  | 43,966,427                  | 7,748,757                  | 51,715,183                     |
| 1957      | 18,162,548  | 24,760,635  | 42,923,183                  | 1,510,570                  | 44,433,753                  | 7,067,989                  | 51,501,741                     |
| 1958      | 17,823,398  | 22,803,515  | 40,626,912                  | 1,449,978                  | 42,076,890                  | 6,113,876                  | 48,190,766                     |
| 1959      | 18,565,161  | 22,697,705  | 41,262,866                  | 1,410,859                  | 42,673,725                  | 5,128,166                  | 47,801,892                     |
| 1960      | 18,389,142  | 21,449,588  | 39,838,730                  | 1,371,720                  | 41,210,450                  | 4,637,249                  | 45,847,699                     |
| 1961      | 18,716,905  | 20,660,817  | 39,377,722                  | 1,381,497                  | 40,759,219                  | 4,393,529                  | 45,152,748                     |
| 1962      | 20,463,559  | 20,724,663  | 41,188,222                  | 1,391,936                  | 42,580,158                  | 4,315,384                  | 46,895,542                     |
| 1963      | 20,615,152  | 20,610,918  | 41,226,070                  | 1,424,454                  | 42,650,523                  | 4,237,254                  | 46,887,777                     |
| 1964      | 21,373,795  | 19,584,976  | 40,958,771                  | 1,459,635                  | 42,418,406                  | 3,840,248                  | 46,258,654                     |
| 1965      | 21,838,109  | 19,097,792  | 40,935,901                  | 1,229,165                  | 42,165,066                  | 3,418,891                  | 45,583,957                     |
| 1966      | 23,415,688  | 19,688,577  | 43,104,265                  | 1,387,070                  | 44,491,335                  | 3,271,609                  | 47,762,944                     |
| 1967      | 25,402,821  | 21,762,857  | 47,165,678                  | 1,905,288                  | 49,070,965                  | 3,147,541                  | 52,218,506                     |
| 1968      | 27,902,590  | 21,765,889  | 49,668,479                  | 2,643,474                  | 52,311,953                  | 3,026,174                  | 55,338,127                     |
| 1969      | 28,714,777  | 21,238,622  | 49,953,399                  | 2,795,849                  | 52,749,248                  | 2,846,439                  | 55,595,687                     |
| 1970      | 28,285,261  | 20,227,681  | 48,512,941                  | 2,621,327                  | 51,134,268                  | 2,639,634                  | 53,773,902                     |
| 1971      | 27,486,234  | 18,640,795  | 46,127,029                  | 2,135,355                  | 48,262,384                  | 2,442,303                  | 50,704,687                     |
| 1972      | 27,935,612  | 17,423,955  | 45,359,566                  | 1,800,309                  | 47,159,875                  | 2,363,708                  | 49,523,583                     |
| 1973      | 26,910,591  | 17,145,062  | 44,055,653                  | 1,287,637                  | 45,343,290                  | 2,588,796                  | 47,932,086                     |
| 1974      | 26,276,790  | 16,257,807  | 42,534,597                  | 926,186                    | 43,460,783                  | 2,385,045                  | 45,845,827                     |
| 1975      | 26,584,160  | 16,351,291  | 42,935,451                  | 894,255                    | 43,829,706                  | 2,172,627                  | 46,002,333                     |
| 1976      | 26,800,439  | 15,758,893  | 42,559,332                  | 865,980                    | 43,425,312                  | 2,116,555                  | 45,541,867                     |
| 1977      | 26,903,340  | 15,076,577  | 41,979,917                  | 768,384                    | 42,748,301                  | 2,009,746                  | 44,758,047                     |
| 1978      | 26,744,738  | 14,590,154  | 41,334,893                  | 729,576                    | 42,064,469                  | 2,453,780                  | 44,518,249                     |
| 1979      | 28,081,039  | 14,479,251  | 42,560,290                  | 701,221                    | 43,261,510                  | 2,433,389                  | 45,694,899                     |
| 1980      | 28,482,596  | 14,801,219  | 43,283,815                  | 681,004                    | 43,964,819                  | 2,496,698                  | 46,461,516                     |
| 1981      | 27,804,186  | 14,634,710  | 42,438,896                  | 664,864                    | 43,103,760                  | 2,523,476                  | 45,627,236                     |
| 1982      | 30,187,675  | 15,162,989  | 45,350,664                  | 669,490                    | 46,020,154                  | 2,725,889                  | 48,746,043                     |
| 1983      | 30,958,943  | 14,852,405  | 45,811,348                  | 683,767                    | 46,495,115                  | 2,748,057                  | 49,243,172                     |
| 1984      | 31,510,340  | 15,181,561  | 46,691,901                  | 705,053                    | 47,396,954                  | 2,802,281                  | 50,199,235                     |
| 1985      | 33,022,995  | 15,159,005  | 48,182,000                  | 725,820                    | 48,907,820                  | 2,857,055                  | 51,764,875                     |
| 1986      | 33,699,182  | 14,688,023  | 48,387,205                  | 733,037                    | 49,120,242                  | 2,766,094                  | 51,886,336                     |
| 1987      | 33,843,879  | 14,436,754  | 48,280,633                  | 741,939                    | 49,022,572                  | 2,763,122                  | 51,785,694                     |
| 1988      | 34,180,895  | 13,594,902  | 47,775,796                  | 722,661                    | 48,498,457                  | 2,705,071                  | 51,203,529                     |
| 1989      | 34,200,741  | 12,960,502  | 47,161,243                  | 711,618                    | 47,872,861                  | 2,675,652                  | 50,548,513                     |
| 1990      | 35,033,377  | 12,680,965  | 47,714,342                  | 809,299                    | 48,523,641                  | 2,469,273                  | 50,992,914                     |
| 1991      | 35,361,975  | 12,274,489  | 47,636,464                  | 760,595                    | 48,397,059                  | 2,290,011                  | 50,687,070                     |
| 1992      | 35,115,198  | 11,316,266  | 46,431,463                  | 744,588                    | 47,176,051                  | 2,237,973                  | 49,414,024                     |
| 1993      | 35,720,413  | 11,743,150  | 47,463,563                  | 731,187                    | 48,194,749                  | 2,120,340                  | 50,315,089                     |
| 1994      | 35,688,841  | 10,484,127  | 46,172,968                  | 578,772                    | 46,751,740                  | 1,666,192                  | 48,417,931                     |
| 1995      | 34,882,368  | 10,157,532  | 45,039,900                  | 543,406                    | 45,583,307                  | 1,645,156                  | 47,228,463                     |
| 1996      | 34,359,590  | 9,147,528   | 43,507,119                  | 664,556                    | 44,171,675                  | 1,391,396                  | 45,563,071                     |
| 1997      | 33,355,659  | 8,340,717   | 41,696,376                  | 645,441                    | 42,341,817                  | 1,373,584                  | 43,715,401                     |
| 1998      | 32,016,148  | 7,848,259   | 39,864,407                  | 554,901                    | 40,419,308                  | 1,332,703                  | 41,752,011                     |
| 1999      | 31,216,699  | 7,667,157   | 38,883,856                  | 540,901                    | 39,424,757                  | 1,327,468                  | 40,752,224                     |
| 2000      | 30,492,342  | 7,489,246   | 37,981,589                  | 503,013                    | 38,484,602                  | 1,319,512                  | 39,804,114                     |
| 2001      | 29,971,033  | 7,361,207   | 37,332,240                  | 495,377                    | 37,827,617                  | 1,314,208                  | 39,141,825                     |
| 2002      | 29,746,985  | 7,306,179   | 37,053,164                  | 497,074                    | 37,550,238                  | 1,312,934                  | 38,863,172                     |
| 2003      | 29,716,096  | 7,298,592   | 37,014,688                  | 496,976                    | 37,511,664                  | 1,311,728                  | 38,823,392                     |

Table 6-16  
ARMY TOA by TITLE  
 (\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51   | FY 52   | FY 53   | FY 54  | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  |
|-------------------------------|--------|--------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1,688  | 1,900  | 1,984  | 4,256   | 4,993   | 5,352   | 4,696  | 4,455  | 3,933  | 3,952  | 3,895  | 3,924  | 3,922  |
| O&M                           | 1,232  | 1,619  | 1,671  | 5,525   | 6,697   | 4,758   | 3,328  | 3,015  | 3,031  | 3,245  | 3,319  | 3,234  | 3,221  |
| PROCUREMENT                   | 59     | 324    | 400    | 7,075   | 8,992   | 2,334   | 910    | 2,030  | 1,723  | 1,589  | 1,345  | 1,097  | 1,388  |
| RDT&E                         | 96     | 104    | 117    | 288     | 456     | 525     | 592    | 704    | 714    | 735    | 801    | 1,022  | 1,072  |
| MILITARY CONST                | 87     | 87     | 116    | 309     | 548     | 507     | 367    | 603    | 500    | 398    | 396    | 279    | 265    |
| TOTAL, CURRENT \$             | 3,162  | 4,034  | 4,288  | 17,453  | 21,685  | 13,475  | 9,892  | 10,813 | 9,901  | 9,919  | 9,757  | 9,555  | 9,867  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 20,529 | 23,172 | 21,867 | 42,812  | 52,000  | 52,144  | 46,834 | 43,229 | 36,720 | 37,070 | 34,614 | 32,864 | 32,541 |
| O&M                           | 15,725 | 17,611 | 16,188 | 40,302  | 50,569  | 37,700  | 27,687 | 24,343 | 23,117 | 23,405 | 22,123 | 20,896 | 20,284 |
| PROCUREMENT                   | 414    | 2,020  | 2,538  | 40,339  | 53,524  | 14,669  | 5,975  | 11,460 | 9,338  | 8,068  | 6,721  | 5,365  | 6,791  |
| RDT&E                         | 828    | 840    | 887    | 2,211   | 3,258   | 3,716   | 3,968  | 4,462  | 4,258  | 4,160  | 4,414  | 5,436  | 5,543  |
| MILITARY CONST                | 560    | 550    | 714    | 1,894   | 3,325   | 3,076   | 2,135  | 3,313  | 2,663  | 2,108  | 2,069  | 1,471  | 1,379  |
| TOTAL, CONSTANT \$            | 38,057 | 44,192 | 42,193 | 127,559 | 162,676 | 111,305 | 86,600 | 86,807 | 76,095 | 74,811 | 69,941 | 66,031 | 66,537 |
| <b>% REAL GROWTH</b>          |        |        |        |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -43.6  | 12.9   | -5.6   | 95.8    | 21.5    | 0.3     | -10.2  | -7.7   | -15.1  | 1.0    | -6.6   | -5.1   | -1.0   |
| O&M                           | -40.4  | 12.0   | -8.1   | 149.0   | 25.5    | -25.5   | -26.6  | -12.1  | -5.0   | 1.2    | -5.5   | -5.6   | -2.9   |
| PROCUREMENT                   | -49.8  | 387.6  | 25.6   | 1489.5  | 32.7    | -72.6   | -59.3  | 91.8   | -18.5  | -13.6  | -16.7  | -20.2  | 26.6   |
| RDT&E                         | -10.4  | 1.4    | 5.6    | 149.4   | 47.3    | 14.0    | 6.8    | 12.5   | -4.6   | -2.3   | 6.1    | 23.1   | 2.0    |
| MILITARY CONST                | -73.4  | -1.8   | 29.8   | 165.4   | 75.5    | -7.5    | -30.6  | 55.2   | -19.6  | -20.9  | -1.9   | -28.9  | -6.3   |
| TOTAL                         | -42.9  | 16.1   | -4.5   | 202.3   | 27.5    | -31.6   | -22.2  | 0.2    | -12.3  | -1.7   | -6.5   | -5.6   | 0.8    |

Table 6-16 [Continued]  
ARMY TOA by TITLE  
 (\$ in Millions)

|                               | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67   | FY 68   | FY 69   | FY 70   | FY 71  | FY 72  | FY 73  |
|-------------------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 3,979  | 4,458  | 4,343  | 4,616  | 4,750  | 5,670  | 7,353   | 8,391   | 8,998   | 9,616   | 9,499  | 9,046  | 8,680  |
| O&M                           | 3,382  | 3,875  | 3,537  | 3,554  | 3,737  | 5,098  | 7,520   | 8,372   | 8,249   | 7,817   | 7,119  | 7,309  | 7,433  |
| PROCUREMENT                   | 1,755  | 2,578  | 2,503  | 2,480  | 1,955  | 5,123  | 5,411   | 6,182   | 6,333   | 4,510   | 3,412  | 3,398  | 2,816  |
| RDT&E                         | 1,215  | 1,374  | 1,260  | 1,408  | 1,409  | 1,507  | 1,580   | 1,506   | 1,666   | 1,619   | 1,656  | 1,792  | 1,885  |
| MILITARY CONST                | 197    | 181    | 183    | 217    | 368    | 1,113  | 505     | 512     | 523     | 402     | 593    | 550    | 666    |
| TOTAL, CURRENT \$             | 10,538 | 12,467 | 11,826 | 12,275 | 12,219 | 18,510 | 22,369  | 24,962  | 25,769  | 23,963  | 22,280 | 22,094 | 21,480 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 32,648 | 36,788 | 35,358 | 34,918 | 34,548 | 37,422 | 45,656  | 49,443  | 50,138  | 47,816  | 44,161 | 37,071 | 32,032 |
| O&M                           | 20,266 | 22,592 | 20,436 | 19,957 | 20,045 | 25,707 | 35,785  | 38,480  | 36,366  | 32,338  | 27,825 | 26,794 | 25,669 |
| PROCUREMENT                   | 8,432  | 12,449 | 12,047 | 11,852 | 9,232  | 23,319 | 23,839  | 26,343  | 26,155  | 17,882  | 12,920 | 12,288 | 9,441  |
| RDT&E                         | 6,198  | 6,940  | 6,341  | 6,968  | 6,788  | 7,019  | 7,114   | 6,570   | 6,996   | 6,458   | 6,259  | 6,426  | 6,377  |
| MILITARY CONST                | 1,020  | 937    | 937    | 1,087  | 1,742  | 4,967  | 2,207   | 2,153   | 2,109   | 1,560   | 2,147  | 1,859  | 2,075  |
| TOTAL, CONSTANT \$            | 68,563 | 79,705 | 75,120 | 74,781 | 72,355 | 98,435 | 114,601 | 122,989 | 121,765 | 106,054 | 93,312 | 84,438 | 75,594 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 0.3    | 12.7   | -3.9   | -1.3   | -1.1   | 8.3    | 22.0    | 8.3     | 1.4     | -4.6    | -7.7   | -16.1  | -13.6  |
| O&M                           | -0.1   | 11.5   | -9.6   | -2.4   | 0.4    | 28.2   | 39.2    | 7.5     | -5.5    | -11.1   | -14.0  | -3.7   | -4.2   |
| PROCUREMENT                   | 24.2   | 47.6   | -3.2   | -1.6   | -22.1  | 152.6  | 2.2     | 10.5    | -0.7    | -31.6   | -27.8  | -4.9   | -23.2  |
| RDT&E                         | 11.8   | 12.0   | -8.6   | 9.9    | -2.6   | 3.4    | 1.4     | -7.7    | 6.5     | -7.7    | -3.1   | 2.7    | -0.8   |
| MILITARY CONST                | -26.0  | -8.2   | 0.1    | 15.9   | 60.3   | 185.1  | -55.6   | -2.4    | -2.0    | -26.1   | 37.6   | -13.4  | 11.6   |
| TOTAL                         | 3.0    | 16.3   | -5.8   | -0.5   | -3.3   | 36.0   | 16.4    | 7.3     | -1.0    | -12.9   | -12.0  | -9.5   | -10.5  |

Table 6-16 [Continued]  
**ARMY TOA by TITLE**  
 (\$ in Millions)

|                               | <b>FY 74</b> | <b>FY 75</b> | <b>FY 76</b> | <b>FY 77</b> | <b>FY 78</b> | <b>FY 79</b> | <b>FY 80</b> | <b>FY 81</b> | <b>FY 82</b> | <b>FY 83</b> | <b>FY 84</b> | <b>FY 85</b> | <b>FY 86</b> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 8,815        | 9,221        | 9,607        | 9,973        | 10,477       | 11,036       | 12,095       | 14,157       | 16,602       | 17,515       | 18,517       | 26,298       | 27,665       |
| O&M                           | 7,364        | 7,339        | 8,271        | 9,157        | 9,883        | 10,752       | 12,303       | 14,419       | 16,769       | 18,042       | 19,208       | 20,825       | 21,312       |
| PROCUREMENT                   | 2,640        | 2,565        | 3,058        | 4,427        | 5,325        | 6,099        | 6,548        | 10,462       | 13,856       | 15,682       | 16,731       | 18,022       | 16,978       |
| RDT&E                         | 1,947        | 1,766        | 1,970        | 2,291        | 2,447        | 2,635        | 2,844        | 3,124        | 3,620        | 3,891        | 4,192        | 4,257        | 4,537        |
| MILITARY CONST                | 782          | 754          | 833          | 754          | 718          | 900          | 781          | 980          | 1,075        | 973          | 1,256        | 1,675        | 1,576        |
| FAMILY HOUSING                |              |              |              |              |              |              |              |              |              | 1,034        | 1,223        | 1,317        | 1,328        |
| REV & MGMT FUNDS              |              |              | 20           | 100          | 100          | 74           |              | 34           | 176          | 221          | 389          | 366          | 374          |
| TOTAL, CURRENT \$             | 21,548       | 21,644       | 23,759       | 26,703       | 28,950       | 31,497       | 34,572       | 43,177       | 52,099       | 57,359       | 61,516       | 72,760       | 73,770       |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 30,537       | 29,972       | 29,557       | 29,111       | 28,635       | 28,496       | 28,877       | 29,473       | 30,032       | 30,116       | 30,462       | 38,457       | 39,139       |
| O&M                           | 23,148       | 21,092       | 22,097       | 22,500       | 22,437       | 22,725       | 23,558       | 25,296       | 28,162       | 29,071       | 29,942       | 31,523       | 31,536       |
| PROCUREMENT                   | 8,149        | 7,271        | 8,181        | 10,660       | 11,696       | 12,195       | 11,953       | 17,545       | 21,844       | 23,647       | 24,386       | 25,497       | 23,288       |
| RDT&E                         | 5,977        | 4,991        | 5,142        | 5,482        | 5,405        | 5,317        | 5,211        | 5,288        | 5,831        | 6,050        | 6,295        | 6,232        | 6,503        |
| MILITARY CONST                | 2,215        | 1,970        | 2,045        | 1,691        | 1,484        | 1,717        | 1,402        | 1,641        | 1,746        | 1,548        | 1,911        | 2,446        | 2,240        |
| FAMILY HOUSING                |              |              |              |              |              |              |              |              |              | 1,553        | 1,790        | 1,875        | 1,843        |
| REV & MGMT FUNDS              |              |              | 53           | 246          | 230          | 156          |              | 59           | 282          | 340          | 576          | 526          | 521          |
| TOTAL, CONSTANT \$            | 70,027       | 65,296       | 67,076       | 69,690       | 69,887       | 70,606       | 71,001       | 79,301       | 87,899       | 92,325       | 95,363       | 106,556      | 105,071      |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | -4.7         | -1.9         | -1.4         | -1.5         | -1.6         | -0.5         | 1.3          | 2.1          | 1.9          | 0.3          | 1.1          | 26.2         | 1.8          |
| O&M                           | -9.8         | -8.9         | 4.8          | 1.8          | -0.3         | 1.3          | 3.7          | 7.4          | 11.3         | 3.2          | 3.0          | 5.3          | 0.0          |
| PROCUREMENT                   | -13.7        | -10.8        | 12.5         | 30.3         | 9.7          | 4.3          | -2.0         | 46.8         | 24.5         | 8.3          | 3.1          | 4.6          | -8.7         |
| RDT&E                         | -6.3         | -16.5        | 3.0          | 6.6          | -1.4         | -1.6         | -2.0         | 1.5          | 10.3         | 3.7          | 4.0          | -1.0         | 4.3          |
| MILITARY CONST                | 6.8          | -11.1        | 3.8          | -17.3        | -12.2        | 15.7         | -18.4        | 17.1         | 6.4          | -11.4        | 23.5         | 28.0         | -8.4         |
| FAMILY HOUSING                |              |              |              |              |              |              |              |              |              |              | 15.2         | 4.8          | -1.7         |
| TOTAL                         | -7.4         | -6.8         | 2.7          | 3.9          | 0.3          | 1.0          | 0.6          | 11.7         | 10.8         | 5.0          | 3.3          | 11.7         | -1.4         |

Table 6-16 [Continued]  
ARMY TOA by TITLE  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90  | FY 91   | FY 92  | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|-------------------------------|---------|---------|---------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,501  | 29,348  | 29,957  | 30,124 | 32,980  | 31,629 | 28,532 | 26,945 | 26,627 | 25,811 | 25,983 | 25,754 | 26,212 |
| O&M                           | 23,551  | 24,205  | 25,677  | 27,306 | 39,482  | 25,263 | 22,582 | 21,246 | 23,212 | 23,807 | 21,182 | 21,045 | 20,853 |
| PROCUREMENT                   | 15,301  | 14,850  | 14,482  | 13,768 | 11,021  | 8,626  | 7,354  | 6,894  | 6,686  | 7,586  | 8,156  | 6,752  | 8,373  |
| RDT&E                         | 4,693   | 4,670   | 5,129   | 5,307  | 5,551   | 6,340  | 6,057  | 5,413  | 5,403  | 4,757  | 4,931  | 4,511  | 4,497  |
| MILITARY CONST                | 1,505   | 1,514   | 1,453   | 1,127  | 1,266   | 1,236  | 690    | 1,323  | 797    | 1,528  | 1,125  | 1,088  | 1,321  |
| FAMILY HOUSING                | 1,580   | 1,565   | 1,571   | 1,499  | 1,531   | 1,559  | 1,522  | 1,302  | 1,230  | 1,458  | 1,371  | 1,292  | 1,256  |
| REV & MGMT FUNDS              | 110     | 193     | 292     |        | 668     |        |        |        |        |        |        |        |        |
| TOTAL, CURRENT \$             | 75,241  | 76,346  | 78,562  | 79,131 | 92,498  | 74,653 | 66,737 | 63,123 | 63,956 | 64,947 | 62,747 | 60,442 | 62,511 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 39,541  | 39,147  | 38,692  | 38,404 | 40,114  | 37,482 | 32,391 | 29,848 | 28,794 | 27,273 | 26,685 | 25,754 | 25,477 |
| O&M                           | 33,372  | 32,865  | 33,171  | 33,826 | 46,469  | 29,289 | 25,415 | 23,370 | 25,003 | 25,061 | 21,755 | 21,045 | 20,456 |
| PROCUREMENT                   | 20,274  | 18,950  | 17,798  | 16,362 | 12,739  | 9,748  | 8,143  | 7,485  | 7,115  | 7,908  | 8,327  | 6,752  | 8,199  |
| RDT&E                         | 6,493   | 6,200   | 6,507   | 6,470  | 6,527   | 7,238  | 6,747  | 5,916  | 5,785  | 4,986  | 5,048  | 4,511  | 4,407  |
| MILITARY CONST                | 2,055   | 1,969   | 1,817   | 1,363  | 1,482   | 1,410  | 772    | 1,444  | 854    | 1,598  | 1,151  | 1,088  | 1,294  |
| FAMILY HOUSING                | 2,127   | 2,045   | 1,977   | 1,820  | 1,779   | 1,768  | 1,688  | 1,413  | 1,312  | 1,522  | 1,401  | 1,292  | 1,231  |
| REV & MGMT FUNDS              | 150     | 255     | 369     |        | 778     |        |        |        |        |        |        |        |        |
| TOTAL, CONSTANT \$            | 104,013 | 101,432 | 100,332 | 98,245 | 109,888 | 86,936 | 75,157 | 69,476 | 68,862 | 68,347 | 64,366 | 60,442 | 61,064 |
| <b>% REAL GROWTH</b>          |         |         |         |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1.0     | -1.0    | -1.2    | -0.8   | 4.5     | -6.6   | -13.6  | -7.9   | -3.5   | -5.3   | -2.2   | -3.5   | -1.1   |
| O&M                           | 5.8     | -1.5    | 0.9     | 2.0    | 37.4    | -37.0  | -13.2  | -8.1   | 7.0    | 0.2    | -13.2  | -3.3   | -2.8   |
| PROCUREMENT                   | -13.0   | -6.5    | -6.1    | -8.1   | -22.1   | -23.5  | -16.5  | -8.1   | -5.0   | 11.1   | 5.3    | -18.9  | 21.4   |
| RDT&E                         | -0.2    | -4.5    | 4.9     | -0.6   | 0.9     | 10.9   | -6.8   | -12.3  | -2.2   | -13.8  | 1.2    | -10.6  | -2.3   |
| MILITARY CONST                | -8.3    | -4.2    | -7.7    | -25.0  | 8.8     | -4.9   | -45.3  | 87.0   | -40.9  | 87.2   | -28.0  | -5.5   | 18.9   |
| FAMILY HOUSING                | 15.4    | -3.9    | -3.4    | -7.9   | -2.3    | -0.6   | -4.5   | -16.3  | -7.2   | 16.0   | -7.9   | -7.8   | -4.8   |
| TOTAL                         | -1.0    | -2.5    | -1.1    | -2.1   | 11.9    | -20.9  | -13.6  | -7.6   | -0.9   | -0.8   | -5.8   | -6.1   | 1.0    |

Table 6-17  
**NAVY TOA by TITLE**  
 (\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51  | FY 52   | FY 53  | FY 54  | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  |
|-------------------------------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1,509  | 1,478  | 1,623  | 2,319  | 3,152   | 3,413  | 3,199  | 3,080  | 3,164  | 3,194  | 3,186  | 3,291  | 3,255  |
| O&M                           | 1,414  | 1,585  | 1,415  | 2,938  | 3,409   | 2,797  | 2,356  | 2,332  | 2,341  | 2,431  | 2,592  | 2,680  | 2,751  |
| PROCUREMENT                   | 1,285  | 1,382  | 1,160  | 6,137  | 7,578   | 4,628  | 1,764  | 3,726  | 3,960  | 3,973  | 4,577  | 4,404  | 3,985  |
| RDT&E                         | 168    | 181    | 234    | 432    | 543     | 493    | 548    | 617    | 716    | 778    | 878    | 1,419  | 1,495  |
| MILITARY CONST                | 93     | 100    | 85     | 387    | 464     | 430    | 213    | 237    | 433    | 427    | 318    | 354    | 241    |
| TOTAL, CURRENT \$             | 4,469  | 4,726  | 4,517  | 12,212 | 15,147  | 11,762 | 8,080  | 9,993  | 10,615 | 10,805 | 11,550 | 12,148 | 11,727 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 18,096 | 17,761 | 17,808 | 23,782 | 32,791  | 33,386 | 31,809 | 29,747 | 29,117 | 29,677 | 27,890 | 27,115 | 26,449 |
| O&M                           | 15,259 | 15,951 | 13,896 | 23,580 | 26,747  | 24,561 | 20,773 | 19,715 | 18,805 | 18,493 | 17,860 | 17,497 | 17,439 |
| PROCUREMENT                   | 10,112 | 10,407 | 8,543  | 40,010 | 54,928  | 31,362 | 13,820 | 25,511 | 27,375 | 26,815 | 31,173 | 30,495 | 26,590 |
| RDT&E                         | 1,381  | 1,110  | 1,720  | 3,041  | 3,770   | 3,477  | 3,751  | 3,979  | 4,312  | 4,456  | 4,817  | 7,404  | 7,746  |
| MILITARY CONST                | 596    | 631    | 520    | 2,382  | 2,816   | 2,577  | 1,239  | 1,311  | 2,251  | 2,190  | 1,621  | 1,801  | 1,230  |
| TOTAL, CONSTANT \$            | 45,445 | 45,860 | 42,487 | 92,796 | 121,051 | 95,363 | 71,392 | 80,263 | 81,860 | 81,632 | 83,362 | 84,311 | 79,454 |
| <b>% REAL GROWTH</b>          |        |        |        |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -22.5  | -1.9   | 0.3    | 33.5   | 37.9    | 1.8    | -4.7   | -6.5   | -2.1   | 1.9    | -6.0   | -2.8   | -2.5   |
| O&M                           | -17.2  | 4.5    | -12.9  | 69.7   | 13.4    | -8.2   | -15.4  | -5.1   | -4.6   | -1.7   | -3.4   | -2.0   | -0.3   |
| PROCUREMENT                   | -21.6  | 2.9    | -17.9  | 368.4  | 37.3    | -42.9  | -55.9  | 84.6   | 7.3    | -2.1   | 16.2   | -2.2   | -12.8  |
| RDT&E                         | -19.6  | -19.7  | 55.0   | 76.8   | 24.0    | -7.8   | 7.9    | 6.1    | 8.4    | 3.4    | 8.1    | 53.7   | 4.6    |
| MILITARY CONST                | -16.6  | 5.8    | -17.6  | 358.1  | 18.2    | -8.5   | -51.9  | 5.8    | 71.7   | -2.7   | -26.0  | 11.1   | -31.7  |
| TOTAL                         | -20.4  | 0.9    | -7.4   | 118.4  | 30.4    | -21.2  | -25.1  | 12.4   | 2.0    | -0.3   | 2.1    | 1.1    | -5.8   |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
 (\$ in Millions)

|                               | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66   | FY 67   | FY 68   | FY 69   | FY 70  | FY 71  | FY 72  | FY 73  |
|-------------------------------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |         |         |         |         |        |        |        |        |
| MILITARY PERSONNEL            | 3,287  | 3,431  | 3,497  | 3,826  | 4,017  | 4,710   | 5,324   | 5,745   | 6,147   | 6,672  | 6,383  | 6,803  | 7,340  |
| O&M                           | 2,750  | 3,009  | 2,988  | 3,080  | 3,427  | 4,268   | 5,045   | 5,402   | 5,819   | 5,629  | 5,350  | 5,636  | 5,939  |
| PROCUREMENT                   | 5,241  | 6,687  | 6,454  | 5,793  | 5,747  | 7,985   | 8,605   | 7,225   | 7,096   | 7,572  | 7,434  | 8,795  | 8,956  |
| RDT&E                         | 1,371  | 1,306  | 1,484  | 1,548  | 1,389  | 1,565   | 1,921   | 1,878   | 2,178   | 2,267  | 2,199  | 2,411  | 2,542  |
| MILITARY CONST                | 172    | 158    | 235    | 202    | 275    | 656     | 295     | 530     | 312     | 322    | 326    | 395    | 548    |
| TOTAL, CURRENT \$             | 12,820 | 14,592 | 14,657 | 14,450 | 14,856 | 19,185  | 21,190  | 20,781  | 21,552  | 22,462 | 21,691 | 24,041 | 25,324 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |         |         |         |         |        |        |        |        |
| MILITARY PERSONNEL            | 26,468 | 27,894 | 28,085 | 28,463 | 28,746 | 30,696  | 33,004  | 33,986  | 34,296  | 33,004 | 29,490 | 27,493 | 26,614 |
| O&M                           | 16,457 | 17,801 | 17,164 | 17,250 | 18,375 | 21,986  | 24,961  | 25,985  | 26,631  | 23,991 | 21,528 | 20,941 | 20,820 |
| PROCUREMENT                   | 34,895 | 41,971 | 39,738 | 33,939 | 32,276 | 40,902  | 42,443  | 32,938  | 30,700  | 31,914 | 29,096 | 32,250 | 30,466 |
| RDT&E                         | 7,041  | 6,736  | 7,530  | 7,761  | 6,825  | 7,412   | 8,728   | 8,305   | 9,232   | 9,061  | 8,337  | 8,663  | 8,591  |
| MILITARY CONST                | 878    | 800    | 1,162  | 980    | 1,285  | 2,921   | 1,291   | 2,223   | 1,275   | 1,238  | 1,183  | 1,341  | 1,702  |
| TOTAL, CONSTANT \$            | 85,738 | 95,202 | 93,679 | 88,394 | 87,508 | 103,917 | 110,427 | 103,438 | 102,134 | 99,207 | 89,634 | 90,688 | 88,194 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |         |         |         |         |        |        |        |        |
| MILITARY PERSONNEL            | 0.1    | 5.4    | 0.7    | 1.3    | 1.0    | 6.8     | 7.5     | 3.0     | 0.9     | -3.8   | -10.7  | -6.8   | -3.2   |
| O&M                           | -5.6   | 8.2    | -3.6   | 0.5    | 6.5    | 19.6    | 13.5    | 4.1     | 2.5     | -9.9   | -10.3  | -2.7   | -0.6   |
| PROCUREMENT                   | 31.2   | 20.3   | -5.3   | -14.6  | -4.9   | 26.7    | 3.8     | -22.4   | -6.8    | 4.0    | -8.8   | 10.8   | -5.5   |
| RDT&E                         | -9.1   | -4.3   | 11.8   | 3.1    | -12.1  | 8.6     | 17.8    | -4.9    | 11.2    | -1.9   | -8.0   | 3.9    | -0.8   |
| MILITARY CONST                | -28.6  | -8.9   | 45.3   | -15.6  | 31.1   | 127.3   | -55.8   | 72.2    | -42.7   | -3.0   | -4.4   | 13.4   | 26.9   |
| TOTAL                         | 7.9    | 11.0   | -1.6   | -5.7   | -1.0   | 18.8    | 6.3     | -6.3    | -1.3    | -2.9   | -9.7   | 1.2    | -2.8   |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
 (\$ in Millions)

|                               | <b>FY 74</b>  | <b>FY 75</b>  | <b>FY 76</b>  | <b>FY 77</b>  | <b>FY 78</b>  | <b>FY 79</b>  | <b>FY 80</b>  | <b>FY 81</b>  | <b>FY 82</b>   | <b>FY 83</b>   | <b>FY 84</b>   | <b>FY 85</b>   | <b>FY 86</b>   |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |               |               |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL            | 7,502         | 7,833         | 8,039         | 8,278         | 8,744         | 9,192         | 9,948         | 12,013        | 13,955         | 15,013         | 15,869         | 22,366         | 23,590         |
| O&M                           | 7,205         | 8,057         | 9,236         | 10,577        | 12,019        | 13,039        | 16,319        | 19,453        | 21,364         | 23,028         | 24,231         | 27,456         | 25,634         |
| PROCUREMENT                   | 8,830         | 8,409         | 10,077        | 13,049        | 14,098        | 14,215        | 15,550        | 19,731        | 25,382         | 32,627         | 30,323         | 31,537         | 31,609         |
| RDT&E                         | 2,704         | 3,052         | 3,314         | 3,797         | 4,054         | 4,456         | 4,563         | 5,022         | 5,827          | 6,099          | 7,626          | 9,024          | 9,494          |
| MILITARY CONST                | 692           | 611           | 681           | 613           | 558           | 792           | 603           | 826           | 1,483          | 1,100          | 1,253          | 1,589          | 1,661          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |                | 717            | 597            | 645            | 628            |
| REV & MGMT FUNDS              |               |               | 12            | 38            | 32            |               |               | 4             | 23             | 366            | 654            | 508            | 643            |
| <b>TOTAL, CURRENT \$</b>      | <b>26,934</b> | <b>27,962</b> | <b>31,360</b> | <b>36,353</b> | <b>39,504</b> | <b>41,694</b> | <b>46,984</b> | <b>57,050</b> | <b>68,034</b>  | <b>78,951</b>  | <b>80,553</b>  | <b>93,124</b>  | <b>93,259</b>  |
| <b>CONSTANT FY 98 DOLLARS</b> |               |               |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL            | 25,427        | 24,902        | 24,264        | 23,659        | 23,367        | 23,110        | 23,230        | 24,281        | 24,779         | 25,653         | 25,913         | 33,161         | 33,779         |
| O&M                           | 22,749        | 22,829        | 24,393        | 25,724        | 27,087        | 27,249        | 29,292        | 31,632        | 33,127         | 35,011         | 36,332         | 40,281         | 37,318         |
| PROCUREMENT                   | 28,031        | 24,384        | 26,901        | 31,092        | 30,720        | 28,140        | 27,888        | 32,892        | 39,908         | 48,984         | 44,009         | 44,388         | 43,133         |
| RDT&E                         | 8,365         | 8,541         | 8,634         | 9,078         | 8,945         | 8,869         | 8,266         | 8,394         | 9,226          | 9,302          | 11,235         | 12,888         | 13,186         |
| MILITARY CONST                | 1,950         | 1,603         | 1,662         | 1,365         | 1,141         | 1,478         | 1,053         | 1,355         | 2,327          | 1,676          | 1,847          | 2,268          | 2,302          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |                | 1,084          | 874            | 916            | 868            |
| REV & MGMT FUNDS              |               |               | 32            | 94            | 73            |               |               | 8             | 36             | 564            | 969            | 729            | 897            |
| <b>TOTAL, CONSTANT \$</b>     | <b>86,522</b> | <b>82,259</b> | <b>85,886</b> | <b>91,012</b> | <b>91,333</b> | <b>88,846</b> | <b>89,729</b> | <b>98,561</b> | <b>109,402</b> | <b>122,273</b> | <b>121,179</b> | <b>134,631</b> | <b>131,484</b> |
| <b>% REAL GROWTH</b>          |               |               |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL            | -4.5          | -2.1          | -2.6          | -2.5          | -1.2          | -1.1          | 0.5           | 4.5           | 2.0            | 3.5            | 1.0            | 28.0           | 1.9            |
| O&M                           | 9.3           | 0.4           | 6.9           | 5.5           | 5.3           | 0.6           | 7.5           | 8.0           | 4.7            | 5.7            | 3.8            | 10.9           | -7.4           |
| PROCUREMENT                   | -8.0          | -13.0         | 10.3          | 15.6          | -1.2          | -8.4          | -0.9          | 17.9          | 21.3           | 22.7           | -10.2          | 0.9            | -2.8           |
| RDT&E                         | -2.6          | 2.1           | 1.1           | 5.1           | -1.5          | -0.9          | -6.8          | 1.5           | 9.9            | 0.8            | 20.8           | 14.7           | 2.3            |
| MILITARY CONST                | 14.6          | -17.8         | 3.7           | -17.8         | -16.4         | 29.5          | -28.7         | 28.6          | 71.7           | -28.0          | 10.3           | 22.8           | 1.5            |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |                | -19.4          | -19.4          | 4.8            | -5.2           |
| <b>TOTAL</b>                  | <b>-1.9</b>   | <b>-4.9</b>   | <b>4.4</b>    | <b>6.0</b>    | <b>0.4</b>    | <b>-2.7</b>   | <b>1.0</b>    | <b>9.8</b>    | <b>11.0</b>    | <b>11.8</b>    | <b>-0.9</b>    | <b>11.1</b>    | <b>-2.3</b>    |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|-------------------------------|---------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 24,780  | 25,603  | 26,637  | 26,967  | 28,277  | 28,120  | 27,250 | 26,214 | 25,253 | 24,612 | 24,825 | 24,418 | 24,507 |
| O&M                           | 26,161  | 27,758  | 28,011  | 27,731  | 32,489  | 26,406  | 24,161 | 23,606 | 25,221 | 25,135 | 24,152 | 25,119 | 25,183 |
| PROCUREMENT                   | 32,436  | 36,960  | 31,681  | 33,177  | 30,414  | 25,084  | 20,869 | 15,969 | 17,264 | 15,805 | 17,479 | 18,197 | 20,447 |
| RDT&E                         | 9,281   | 9,462   | 9,264   | 8,710   | 7,989   | 8,576   | 8,867  | 8,191  | 8,606  | 8,472  | 7,856  | 7,611  | 7,756  |
| MILITARY CONST                | 1,425   | 1,483   | 1,616   | 1,211   | 1,238   | 953     | 355    | 1,477  | 415    | 3,065  | 2,119  | 1,545  | 1,096  |
| FAMILY HOUSING                | 696     | 769     | 802     | 762     | 845     | 988     | 1,045  | 1,143  | 1,204  | 1,572  | 1,515  | 1,255  | 1,272  |
| REV & MGMT FUNDS              | 353     | 329     | 185     | 26      | 239     |         | 2,464  | 1,541  | 699    | 1,024  | 1,427  | 1,191  | 690    |
| TOTAL, CURRENT \$             | 95,132  | 102,364 | 98,195  | 98,583  | 101,491 | 90,126  | 85,010 | 78,142 | 78,663 | 79,685 | 79,373 | 79,337 | 80,951 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 34,412  | 34,218  | 34,468  | 34,339  | 34,489  | 33,283  | 30,932 | 29,030 | 27,304 | 26,004 | 25,494 | 24,418 | 23,822 |
| O&M                           | 36,863  | 37,875  | 36,528  | 34,982  | 37,858  | 30,739  | 27,385 | 25,887 | 27,283 | 26,570 | 24,950 | 25,119 | 24,768 |
| PROCUREMENT                   | 42,729  | 46,836  | 38,803  | 39,382  | 35,156  | 28,357  | 23,119 | 17,344 | 18,376 | 16,479 | 17,849 | 18,197 | 20,017 |
| RDT&E                         | 12,505  | 12,306  | 11,573  | 10,467  | 9,275   | 9,700   | 9,857  | 8,905  | 9,171  | 8,843  | 8,025  | 7,611  | 7,597  |
| MILITARY CONST                | 1,907   | 1,906   | 1,997   | 1,449   | 1,441   | 1,084   | 398    | 1,608  | 445    | 3,198  | 2,165  | 1,545  | 1,073  |
| FAMILY HOUSING                | 933     | 995     | 998     | 917     | 1,441   | 1,118   | 1,157  | 1,240  | 1,282  | 1,640  | 1,548  | 1,255  | 1,246  |
| REV & MGMT FUNDS              | 480     | 434     | 234     | 31      | 278     |         | 2,731  | 1,674  | 744    | 1,068  | 1,457  | 1,191  | 675    |
| TOTAL, CONSTANT \$            | 129,829 | 134,571 | 124,602 | 121,568 | 119,475 | 104,281 | 95,579 | 85,687 | 84,606 | 83,801 | 81,488 | 79,337 | 79,199 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1.9     | -0.6    | 0.7     | -0.4    | 0.4     | -3.5    | -7.1   | -6.2   | -6.0   | -4.8   | -2.0   | -4.2   | -2.5   |
| O&M                           | -1.2    | 2.7     | -3.6    | -4.2    | 8.2     | -18.8   | -10.9  | -5.5   | 5.4    | -2.6   | -6.1   | 0.7    | -1.4   |
| PROCUREMENT                   | -0.9    | 9.6     | -17.2   | 1.5     | -10.7   | -19.3   | -18.5  | -25.0  | 6.0    | -10.3  | 8.3    | 1.9    | 10.0   |
| RDT&E                         | -5.2    | -1.6    | -6.0    | -9.6    | -11.4   | 4.6     | 1.6    | -9.7   | 3.0    | -3.6   | -9.2   | -5.2   | -0.2   |
| MILITARY CONST                | -17.2   | 0.0     | 4.8     | -27.4   | -0.6    | -24.8   | -63.3  | 304.3  | -72.3  | 618.5  | -32.3  | -28.7  | -30.5  |
| FAMILY HOUSING                | 7.4     | 6.7     | 0.4     | -8.2    | 6.6     | 14.4    | 3.5    | 7.2    | 3.4    | 27.9   | -5.6   | -18.9  | -0.8   |
| TOTAL                         | -1.3    | 3.7     | -7.4    | -2.4    | -1.7    | -12.7   | -8.4   | -10.4  | -1.3   | -1.0   | -2.8   | -2.7   | -0.2   |

Table 6-18  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51   | FY 52   | FY 53   | FY 54  | FY 55  | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|--------|--------|--------|---------|---------|---------|--------|--------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |         |         |         |        |        |         |         |         |         |         |
| MILITARY PERSONNEL            | 1,035  | 1,223  | 1,335  | 1,947   | 2,966   | 3,416   | 3,295  | 3,505  | 3,791   | 3,799   | 3,906   | 4,079   | 4,064   |
| O&M                           | 1,235  | 1,225  | 1,107  | 3,131   | 3,515   | 3,289   | 2,953  | 3,012  | 3,778   | 3,906   | 4,170   | 4,267   | 4,316   |
| PROCUREMENT                   | 1,651  | 1,545  | 2,616  | 8,625   | 11,603  | 9,519   | 3,795  | 3,155  | 6,160   | 6,659   | 7,707   | 7,617   | 5,764   |
| RDT&E                         | 141    | 199    | 202    | 463     | 797     | 1,094   | 1,102  | 1,300  | 2,109   | 2,868   | 2,464   | 2,550   | 2,704   |
| MILITARY CONST                | 35     | 52     | 64     | 936     | 1,075   | 1,332   | 884    | 1,498  | 1,158   | 1,217   | 911     | 1,085   | 813     |
| TOTAL, CURRENT \$             | 4,097  | 4,244  | 5,323  | 15,102  | 19,986  | 18,650  | 12,029 | 12,469 | 16,997  | 18,449  | 19,158  | 19,599  | 17,662  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |         |         |         |        |        |         |         |         |         |         |
| MILITARY PERSONNEL            | 12,590 | 14,874 | 14,667 | 20,266  | 31,389  | 33,615  | 32,829 | 33,992 | 34,938  | 35,188  | 34,071  | 33,362  | 32,793  |
| O&M                           | 11,384 | 11,256 | 10,377 | 23,900  | 27,645  | 26,905  | 23,700 | 22,957 | 26,517  | 26,462  | 26,413  | 26,266  | 26,342  |
| PROCUREMENT                   | 12,174 | 11,130 | 18,403 | 58,956  | 79,648  | 63,698  | 25,059 | 19,058 | 36,440  | 38,164  | 44,186  | 42,777  | 32,553  |
| RDT&E                         | 992    | 1,348  | 1,337  | 2,966   | 5,042   | 6,867   | 6,743  | 7,522  | 11,405  | 14,815  | 12,539  | 12,829  | 13,512  |
| MILITARY CONST                | 219    | 321    | 383    | 5,615   | 6,584   | 7,930   | 5,089  | 8,164  | 6,169   | 6,313   | 4,705   | 5,550   | 4,155   |
| TOTAL, CONSTANT \$            | 37,359 | 38,929 | 45,168 | 111,702 | 150,308 | 139,013 | 92,420 | 91,693 | 115,470 | 120,941 | 121,914 | 120,784 | 109,355 |
| <b>% REAL GROWTH</b>          |        |        |        |         |         |         |        |        |         |         |         |         |         |
| MILITARY PERSONNEL            | -3.2   | 18.1   | -1.4   | 38.2    | 54.9    | 7.1     | -2.3   | 3.5    | 2.8     | 0.7     | -3.2    | -2.1    | -1.7    |
| O&M                           | 1.3    | -1.1   | -7.8   | 130.3   | 15.7    | -2.7    | -11.9  | -3.1   | 15.5    | -0.2    | -0.2    | -0.6    | 0.3     |
| PROCUREMENT                   | 213.1  | -8.6   | 65.3   | 220.4   | 35.1    | -20.0   | -62.2  | -20.8  | 91.2    | 4.7     | 15.8    | -3.2    | -23.9   |
| RDT&E                         | 20.1   | 35.9   | -0.8   | 121.8   | 70.0    | 36.2    | -1.8   | 11.6   | 51.6    | 29.9    | -15.4   | 2.3     | 5.3     |
| MILITARY CONST                | -43.9  | 46.3   | 19.6   | 1364.2  | 17.3    | 20.4    | -35.8  | 60.4   | -24.4   | 2.3     | -25.5   | 18.0    | -25.1   |
| TOTAL                         | 27.3   | 4.2    | 16.0   | 147.3   | 34.6    | -7.5    | -33.5  | -0.8   | 25.9    | 4.7     | 0.8     | -0.9    | -9.5    |

Table 6-18 [Continued]  
AIR FORCE TOA by TITLE  
(\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71  | FY 72  | FY 73  |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 4,090   | 4,268   | 4,202   | 4,540   | 4,663   | 5,075   | 5,558   | 5,825   | 6,240   | 6,690   | 6,743  | 7,298  | 7,619  |
| O&M                           | 4,488   | 4,625   | 4,550   | 4,559   | 4,855   | 5,259   | 5,853   | 6,169   | 7,118   | 6,865   | 6,697  | 7,028  | 7,279  |
| PROCUREMENT                   | 7,243   | 6,928   | 7,035   | 6,716   | 6,366   | 8,867   | 9,217   | 9,072   | 8,760   | 6,989   | 6,478  | 6,243  | 6,358  |
| RDT&E                         | 3,572   | 3,343   | 3,837   | 3,627   | 3,137   | 3,315   | 3,234   | 3,412   | 3,446   | 3,056   | 2,817  | 2,928  | 3,120  |
| MILITARY CONST                | 706     | 565     | 803     | 517     | 407     | 792     | 408     | 495     | 293     | 274     | 280    | 302    | 320    |
| TOTAL, CURRENT \$             | 20,098  | 19,730  | 20,427  | 19,958  | 19,428  | 23,309  | 24,270  | 24,974  | 25,857  | 23,875  | 23,016 | 23,799 | 24,696 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 32,592  | 34,368  | 33,569  | 33,635  | 33,237  | 33,051  | 34,449  | 34,467  | 34,297  | 33,085  | 31,110 | 29,444 | 27,551 |
| O&M                           | 26,389  | 26,940  | 26,065  | 25,553  | 26,216  | 27,399  | 29,224  | 29,621  | 32,621  | 29,397  | 27,169 | 26,716 | 25,716 |
| PROCUREMENT                   | 41,101  | 38,925  | 39,214  | 36,613  | 33,561  | 44,441  | 44,505  | 42,295  | 39,154  | 29,920  | 26,353 | 23,788 | 22,242 |
| RDT&E                         | 17,561  | 16,483  | 18,768  | 17,551  | 14,853  | 15,173  | 14,323  | 14,609  | 14,213  | 12,036  | 10,557 | 10,436 | 10,472 |
| MILITARY CONST                | 3,596   | 2,853   | 3,934   | 2,480   | 1,895   | 3,526   | 1,762   | 2,061   | 1,179   | 1,046   | 1,015  | 1,023  | 987    |
| TOTAL, CONSTANT \$            | 121,239 | 119,569 | 121,550 | 115,831 | 109,762 | 123,590 | 124,262 | 123,053 | 121,464 | 105,484 | 96,203 | 91,406 | 86,967 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | -0.6    | 5.5     | -2.3    | 0.2     | -1.2    | -0.6    | 4.2     | 0.1     | -0.5    | -3.5    | -6.0   | -5.4   | -6.4   |
| O&M                           | 0.2     | 2.1     | -3.3    | -2.0    | 2.6     | 4.5     | 6.7     | 1.4     | 10.1    | -9.9    | -7.6   | -1.7   | -3.8   |
| PROCUREMENT                   | 26.3    | -5.3    | 0.7     | -6.6    | -8.3    | 32.4    | 0.1     | -5.0    | -7.4    | -23.6   | -11.9  | -9.7   | -6.5   |
| RDT&E                         | 30.0    | -6.1    | 13.9    | -6.5    | -15.4   | 2.2     | -5.6    | 2.0     | -2.7    | -15.3   | -12.3  | -1.2   | 0.3    |
| MILITARY CONST                | -13.5   | -20.7   | 37.9    | -37.0   | -23.6   | 86.1    | -50.0   | 16.9    | -42.8   | -11.2   | -3.1   | 0.8    | -3.5   |
| TOTAL                         | 10.9    | -1.4    | 1.7     | -4.7    | -5.2    | 12.6    | 0.5     | -1.0    | -1.3    | -13.2   | -8.8   | -5.0   | -4.9   |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
 (\$ in Millions)

| CURRENT DOLLARS        |        |        |        |        |        |        |        |        |         |         |         |         |         |  |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|--|
|                        | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  | FY 81  | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   |  |
| MILITARY PERSONNEL     | 7,787  | 7,831  | 7,783  | 7,696  | 7,964  | 8,421  | 9,022  | 10,576 | 12,272  | 13,111  | 13,791  | 19,415  | 20,440  |  |
| O&M                    | 7,672  | 8,233  | 8,715  | 9,418  | 9,914  | 10,805 | 14,216 | 16,860 | 18,477  | 19,756  | 20,357  | 21,929  | 21,569  |  |
| PROCUREMENT            | 5,902  | 6,217  | 7,659  | 9,354  | 10,197 | 10,722 | 12,702 | 16,689 | 23,525  | 27,367  | 35,221  | 38,937  | 36,009  |  |
| RDT&E                  | 3,062  | 3,299  | 3,606  | 3,816  | 4,222  | 4,359  | 5,001  | 7,133  | 8,893   | 10,591  | 12,230  | 13,108  | 13,110  |  |
| MILITARY CONST         | 350    | 444    | 617    | 802    | 545    | 539    | 615    | 1,042  | 1,675   | 1,597   | 1,622   | 1,715   | 1,652   |  |
| FAMILY HOUSING         |        |        |        |        |        |        |        | 41     | 96      | 857     | 794     | 846     | 757     |  |
| REV & MGMT FUNDS       |        |        | 15     | 59     | 35     | 27     |        | 28     | 79      | 162     | 1,289   | 549     | 396     |  |
| TOTAL, CURRENT \$      | 24,772 | 26,024 | 28,395 | 31,145 | 32,877 | 34,873 | 41,556 | 52,370 | 65,017  | 73,440  | 85,304  | 96,499  | 93,932  |  |
| CONSTANT FY 98 DOLLARS |        |        |        |        |        |        |        |        |         |         |         |         |         |  |
| MILITARY PERSONNEL     | 26,368 | 24,928 | 23,552 | 22,117 | 21,448 | 21,338 | 21,179 | 21,708 | 22,005  | 22,531  | 22,652  | 28,809  | 29,264  |  |
| O&M                    | 23,991 | 22,979 | 22,672 | 22,509 | 21,950 | 21,843 | 23,413 | 25,096 | 25,806  | 27,841  | 28,953  | 30,858  | 30,499  |  |
| PROCUREMENT            | 19,022 | 18,421 | 21,029 | 23,169 | 22,943 | 21,698 | 23,313 | 28,152 | 37,137  | 41,266  | 51,295  | 55,000  | 49,282  |  |
| RDT&E                  | 9,384  | 9,169  | 9,328  | 9,070  | 9,247  | 8,742  | 9,114  | 11,971 | 14,135  | 16,250  | 18,074  | 18,797  | 18,314  |  |
| MILITARY CONST         | 983    | 1,154  | 1,490  | 1,758  | 1,096  | 992    | 1,051  | 1,684  | 2,601   | 2,398   | 2,360   | 2,422   | 2,261   |  |
| FAMILY HOUSING         |        |        |        |        |        |        |        | 67     | 149     | 1,277   | 1,150   | 1,191   | 1,041   |  |
| REV & MGMT FUNDS       |        |        | 40     | 145    | 80     | 56     |        | 49     | 126     | 249     | 1,911   | 787     | 552     |  |
| TOTAL, CONSTANT \$     | 79,747 | 76,651 | 78,112 | 78,768 | 76,763 | 74,671 | 78,070 | 88,726 | 101,959 | 111,812 | 126,395 | 137,864 | 131,213 |  |
| % REAL GROWTH          |        |        |        |        |        |        |        |        |         |         |         |         |         |  |
| MILITARY PERSONNEL     | -4.3   | -5.5   | -5.5   | -6.1   | -3.0   | -0.5   | -0.8   | 2.5    | 1.4     | 2.4     | 0.5     | 27.2    | 1.6     |  |
| O&M                    | -6.7   | -4.2   | -1.3   | -0.7   | -2.5   | -0.5   | 7.2    | 7.2    | 2.8     | 7.9     | 4.0     | 6.6     | -1.2    |  |
| PROCUREMENT            | -14.5  | -3.2   | 14.2   | 10.2   | -1.0   | -5.4   | 7.4    | 20.8   | 31.9    | 11.1    | 24.3    | 7.2     | -10.4   |  |
| RDT&E                  | -10.4  | -2.3   | 1.7    | -2.8   | 2.0    | -5.5   | 4.3    | 31.3   | 18.1    | 15.0    | 11.2    | 4.0     | -2.6    |  |
| MILITARY CONST         | -0.5   | 17.5   | 29.1   | 18.0   | -37.7  | -9.4   | 5.9    | 60.2   | 54.4    | -7.8    | -1.6    | 2.7     | -6.7    |  |
| FAMILY HOUSING         |        |        |        |        |        |        |        |        | 123.1   | 759.2   | -10.0   | 3.6     | -12.6   |  |
| TOTAL                  | -8.3   | -3.9   | 1.9    | 0.8    | -2.6   | -2.7   | 4.6    | 13.6   | 14.9    | 9.7     | 13.0    | 9.1     | -4.8    |  |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92  | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|-------------------------------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 21,210  | 21,612  | 21,854  | 21,773  | 22,717  | 21,306 | 20,201 | 18,133 | 19,593 | 19,276 | 19,132 | 19,301 | 19,380 |
| O&M                           | 21,794  | 23,270  | 25,157  | 25,493  | 29,020  | 22,829 | 22,870 | 24,542 | 24,537 | 23,405 | 21,753 | 23,905 | 23,629 |
| PROCUREMENT                   | 33,359  | 27,770  | 30,611  | 30,104  | 24,514  | 23,536 | 21,678 | 17,766 | 15,891 | 16,742 | 15,096 | 15,341 | 18,183 |
| RDT&E                         | 14,871  | 15,031  | 14,551  | 13,553  | 11,890  | 13,051 | 12,867 | 12,178 | 11,584 | 12,513 | 14,069 | 14,451 | 13,800 |
| MILITARY CONST                | 1,415   | 1,471   | 1,408   | 1,334   | 1,143   | 1,218  | 1,053  | 1,587  | 821    | 1,282  | 1,581  | 1,207  | 863    |
| FAMILY HOUSING                | 833     | 888     | 946     | 876     | 963     | 1,108  | 1,174  | 985    | 1,123  | 1,130  | 1,135  | 1,083  | 1,093  |
| REV & MGMT FUNDS              | 140     | 226     | 187     | 111     | 945     |        |        |        |        |        |        |        |        |
| TOTAL, CURRENT \$             | 93,621  | 90,268  | 94,713  | 93,244  | 91,192  | 83,048 | 79,844 | 75,191 | 73,550 | 74,347 | 72,766 | 75,289 | 76,947 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 29,498  | 28,925  | 28,320  | 27,771  | 27,727  | 25,241 | 22,933 | 20,088 | 21,191 | 20,370 | 19,651 | 19,301 | 18,834 |
| O&M                           | 30,144  | 31,569  | 32,675  | 32,266  | 33,008  | 26,618 | 25,900 | 27,005 | 26,706 | 24,857 | 22,554 | 23,905 | 23,269 |
| PROCUREMENT                   | 44,152  | 35,446  | 37,621  | 35,808  | 28,362  | 26,606 | 24,005 | 19,286 | 16,909 | 17,452 | 15,413 | 15,341 | 17,805 |
| RDT&E                         | 20,122  | 19,571  | 18,198  | 16,316  | 13,805  | 14,787 | 14,260 | 13,232 | 12,341 | 13,058 | 14,371 | 14,451 | 13,518 |
| MILITARY CONST                | 1,870   | 1,871   | 1,726   | 1,583   | 1,321   | 1,377  | 1,166  | 1,724  | 874    | 1,336  | 1,615  | 1,207  | 845    |
| FAMILY HOUSING                | 1,118   | 1,156   | 1,183   | 1,057   | 1,112   | 1,254  | 1,301  | 1,069  | 1,197  | 1,180  | 1,160  | 1,083  | 1,071  |
| REV & MGMT FUNDS              | 190     | 298     | 237     | 135     | 1,101   |        |        |        |        |        |        |        |        |
| TOTAL, CONSTANT \$            | 127,094 | 118,836 | 119,960 | 114,936 | 106,436 | 95,883 | 89,565 | 82,404 | 79,219 | 78,254 | 74,765 | 75,289 | 75,341 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 0.8     | -2.0    | -2.1    | -1.9    | -0.2    | -9.0   | -9.2   | -12.4  | 5.5    | -3.9   | -3.5   | -1.8   | -2.4   |
| O&M                           | -1.2    | 4.7     | 3.5     | -1.3    | 2.3     | -19.4  | -2.7   | 4.3    | -1.1   | -6.9   | -9.3   | 6.0    | -2.7   |
| PROCUREMENT                   | -10.4   | -19.7   | 6.1     | -4.8    | -20.8   | -6.2   | -9.8   | -19.7  | -12.3  | 3.2    | -11.7  | -0.5   | 16.1   |
| RDT&E                         | 9.9     | -2.7    | -7.0    | -10.4   | -15.4   | 7.1    | -3.6   | -7.2   | -6.7   | 5.8    | 10.1   | 0.6    | -6.5   |
| MILITARY CONST                | -17.3   | 0.1     | -7.8    | -8.3    | -16.6   | 4.2    | -15.3  | 47.8   | -49.3  | 52.8   | 20.8   | -25.3  | -30.0  |
| FAMILY HOUSING                | 7.4     | 3.4     | 2.4     | -10.7   | 5.2     | 12.8   | 3.7    | -17.8  | 11.9   | -1.4   | -1.7   | -6.7   | -1.2   |
| TOTAL                         | -3.1    | -6.5    | 0.9     | -4.2    | -7.4    | -9.9   | -6.6   | -8.0   | -3.9   | -1.2   | -4.5   | 0.7    | 0.1    |

Table 6-19  
**ARMY BA by TITLE**  
(\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51   | FY 52   | FY 53   | FY 54   | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  |
|-------------------------------|--------|--------|--------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |         |         |         |         |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1,686  | 1,931  | 1,973  | 4,323   | 4,939   | 5,290   | 4,892   | 4,490  | 4,015  | 3,970  | 3,498  | 3,611  | 3,667  |
| O&M                           | 1,224  | 1,691  | 1,736  | 5,847   | 6,064   | 4,460   | 4,452   | 2,711  | 2,834  | 3,132  | 3,291  | 3,244  | 3,235  |
| PROCUREMENT                   | 40     | 439    | 308    | 8,288   | 8,733   | 4,041   | 3,009   |        |        |        |        | 1,259  | 1,379  |
| RDT&E                         | 94     | 110    | 117    | 336     | 436     | 577     | 573     | 398    | 583    | 533    | 577    | 1,111  | 1,102  |
| MILITARY CONST                | 117    | 21     | 116    | 531     | 1,025   | 666     | 12      | 20     | 32     | 55     | 365    | 236    | 307    |
| REV & MGMT FUNDS              |        |        | 101    | 267     | 155     | 120     |         | 150    |        |        |        |        |        |
| TRUST & RECEIPTS              | -321   | -181   | -72    | -73     | -74     | -78     | -92     | -123   | -131   | -114   | 77     | 41     | 59     |
| TOTAL, CURRENT \$             | 2,840  | 4,011  | 4,279  | 19,520  | 21,279  | 15,077  | 12,847  | 7,646  | 7,333  | 7,577  | 7,808  | 9,502  | 9,748  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |         |         |         |         |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 20,515 | 23,399 | 21,789 | 43,260  | 51,638  | 51,728  | 48,164  | 43,454 | 37,226 | 37,174 | 32,534 | 31,261 | 31,246 |
| O&M                           | 15,674 | 18,061 | 16,582 | 42,216  | 46,775  | 35,925  | 34,229  | 22,664 | 22,082 | 22,838 | 21,982 | 20,946 | 20,353 |
| PROCUREMENT                   | 293    | 2,713  | 1,968  | 47,198  | 52,010  | 24,536  | 18,349  | 202    | 184    | 225    | 157    | 6,135  | 6,749  |
| RDT&E                         | 816    | 877    | 887    | 2,493   | 3,141   | 4,024   | 3,860   | 2,801  | 3,581  | 3,158  | 3,317  | 5,872  | 5,685  |
| MILITARY CONST                | 748    | 143    | 714    | 3,223   | 6,151   | 3,995   | 174     | 222    | 272    | 388    | 1,916  | 1,261  | 1,585  |
| REV & MGMT FUNDS              |        |        | 626    | 1,511   | 905     | 693     |         | 829    |        |        |        |        |        |
| TRUST & RECEIPTS              | -2,052 | -1,091 | -446   | -413    | -432    | -451    | -542    | -680   | -696   | -563   | 376    | 195    | 283    |
| TOTAL, CONSTANT \$            | 35,993 | 44,102 | 42,119 | 139,488 | 160,189 | 120,451 | 104,233 | 69,492 | 62,649 | 63,220 | 60,281 | 65,670 | 65,901 |
| <b>% REAL GROWTH</b>          |        |        |        |         |         |         |         |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -44.2  | 14.1   | -6.9   | 98.5    | 19.4    | 0.2     | -6.9    | -9.8   | -14.3  | -0.1   | -12.5  | -3.9   | -0.1   |
| O&M                           | -38.2  | 15.2   | -8.2   | 154.6   | 10.8    | -23.2   | -4.7    | -33.8  | -2.6   | 3.4    | -3.8   | -4.7   | -2.8   |
| PROCUREMENT                   | 326.1  | 826.4  | -27.5  | 2298.3  | 10.2    | -52.8   | -25.2   | -98.9  | -8.9   | 22.5   | -30.2  | 3796.9 | 10.0   |
| RDT&E                         | -9.1   | 7.5    | 1.1    | 181.2   | 26.0    | 28.1    | -4.1    | -27.4  | 27.9   | -11.8  | 5.0    | 77.0   | -3.2   |
| MILITARY CONST                | -34.6  | -80.8  | 397.6  | 351.7   | 90.8    | -35.1   | -95.7   | 27.5   | 22.5   | 42.8   | 394.2  | -34.2  | 25.7   |
| TOTAL                         | -34.3  | 22.5   | -4.5   | 231.2   | 14.8    | -24.8   | -13.5   | -33.3  | -9.9   | 0.9    | -4.7   | 8.9    | 0.4    |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
 (\$ in Millions)

|                               | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67   | FY 68   | FY 69   | FY 70   | FY 71  | FY 72  | FY 73  |
|-------------------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 3,705  | 4,121  | 4,079  | 4,460  | 4,719  | 5,685  | 7,467   | 8,432   | 9,018   | 9,629   | 9,507  | 8,951  | 8,748  |
| O&M                           | 3,384  | 3,774  | 3,538  | 3,534  | 3,738  | 5,054  | 7,523   | 8,373   | 8,260   | 7,823   | 7,121  | 7,169  | 7,353  |
| PROCUREMENT                   | 1,495  | 2,532  | 2,519  | 2,906  | 1,783  | 4,312  | 5,598   | 6,400   | 5,672   | 4,259   | 2,602  | 3,107  | 2,674  |
| RDT&E                         | 1,147  | 1,337  | 1,329  | 1,402  | 1,402  | 1,464  | 1,597   | 1,558   | 1,599   | 1,632   | 1,638  | 1,800  | 1,825  |
| MILITARY CONST                | 182    | 165    | 166    | 211    | 361    | 978    | 403     | 481     | 557     | 313     | 672    | 599    | 492    |
| REV & MGMT FUNDS              | 14     | 21     | -23    | -39    | -48    | -100   | 475     | 230     | 103     | -66     | -45    | -43    | -44    |
| TRUST & RECEIPTS              |        |        |        |        |        |        | -65     | -67     | -66     | -47     |        |        |        |
| TOTAL, CURRENT \$             | 9,928  | 11,951 | 11,608 | 12,474 | 11,955 | 17,629 | 22,997  | 25,407  | 25,143  | 23,610  | 21,495 | 21,582 | 21,048 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 31,262 | 35,069 | 34,026 | 34,164 | 34,407 | 37,487 | 46,112  | 49,605  | 50,215  | 47,864  | 44,187 | 36,748 | 32,248 |
| O&M                           | 20,276 | 22,098 | 20,440 | 19,863 | 20,050 | 25,506 | 35,795  | 38,486  | 36,410  | 32,364  | 27,833 | 26,288 | 25,397 |
| PROCUREMENT                   | 7,211  | 12,231 | 12,124 | 13,867 | 8,429  | 19,645 | 24,659  | 27,265  | 23,443  | 16,893  | 9,862  | 11,249 | 8,902  |
| RDT&E                         | 5,870  | 6,762  | 6,674  | 6,938  | 6,752  | 6,826  | 7,191   | 6,785   | 6,728   | 6,510   | 6,194  | 6,455  | 6,177  |
| MILITARY CONST                | 947    | 859    | 859    | 1,060  | 1,710  | 4,372  | 1,769   | 2,026   | 2,244   | 1,227   | 2,427  | 2,023  | 1,541  |
| REV & MGMT FUNDS              |        |        |        |        |        | 1,074  | 2,076   | 975     | 423     |         |        |        |        |
| TRUST & RECEIPTS              | 66     | 100    | -109   | -185   | -225   | -453   | -284    | -284    | -272    | -185    | -169   | -158   | -155   |
| TOTAL, CONSTANT \$            | 65,631 | 77,119 | 74,013 | 75,708 | 71,123 | 94,457 | 117,319 | 124,857 | 119,192 | 104,673 | 90,333 | 82,606 | 74,111 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 0.0    | 12.2   | -3.0   | 0.4    | 0.7    | 9.0    | 23.0    | 7.6     | 1.2     | -4.7    | -7.7   | -16.8  | -12.3  |
| O&M                           | -0.4   | 9.0    | -7.5   | -2.8   | 0.9    | 27.2   | 40.3    | 7.5     | -5.4    | -11.1   | -14.0  | -5.6   | -3.4   |
| PROCUREMENT                   | 6.8    | 69.6   | -0.9   | 14.4   | -39.2  | 133.1  | 25.5    | 10.6    | -14.0   | -28.0   | -41.6  | 14.1   | -20.9  |
| RDT&E                         | 3.3    | 15.2   | -1.3   | 4.0    | -2.7   | 1.1    | 5.3     | -5.7    | -0.9    | -3.2    | -4.9   | 4.2    | -4.3   |
| MILITARY CONST                | -40.3  | -9.3   | -0.1   | 23.4   | 61.3   | 155.7  | -59.5   | 14.5    | 10.8    | -45.3   | 97.8   | -16.7  | -23.8  |
| TOTAL                         | -0.4   | 17.5   | -4.0   | 2.3    | -6.1   | 32.8   | 24.2    | 6.4     | -4.5    | -12.2   | -13.7  | -8.6   | -10.3  |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
 (\$ in Millions)

|                               | FY 74         | FY 75         | FY 76         | FY 77         | FY 78         | FY 79         | FY 80         | FY 81         | FY 82         | FY 83         | FY 84         | FY 85          | FY 86          |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |               |               |               |               |               |               |               |               |               |               |               |                |                |
| MILITARY PERSONNEL            | 8,837         | 9,233         | 9,607         | 10,043        | 10,482        | 11,057        | 12,074        | 14,194        | 16,618        | 17,526        | 18,633        | 26,417         | 26,283         |
| O&M                           | 7,398         | 7,353         | 8,271         | 9,205         | 9,790         | 10,813        | 12,291        | 14,488        | 16,820        | 17,743        | 19,258        | 20,645         | 20,464         |
| PROCUREMENT                   | 2,480         | 2,260         | 2,972         | 4,378         | 5,187         | 6,070         | 6,436         | 10,522        | 14,025        | 16,035        | 17,424        | 19,401         | 17,887         |
| RDT&E                         | 1,939         | 1,741         | 1,958         | 2,281         | 2,408         | 2,641         | 2,846         | 3,128         | 3,610         | 3,875         | 4,202         | 4,357          | 4,563          |
| MILITARY CONST                | 654           | 760           | 903           | 713           | 628           | 812           | 832           | 975           | 1,083         | 1,026         | 1,306         | 1,761          | 1,680          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |               |               |               |                |                |
| REV & MGMT FUNDS              |               |               | 20            | 100           | 100           | 176           | 204           | 256           | 292           | 386           | 389           | 516            | 1,360          |
| TRUST & RECEIPTS              | -46           | -48           | -87           | -52           | -162          | -227          | -303          | -310          | -194          | -104          | -266          | -155           | -276           |
| <b>TOTAL, CURRENT \$</b>      | <b>21,262</b> | <b>21,299</b> | <b>23,644</b> | <b>26,667</b> | <b>28,434</b> | <b>31,341</b> | <b>34,380</b> | <b>43,252</b> | <b>52,254</b> | <b>57,529</b> | <b>62,181</b> | <b>74,270</b>  | <b>73,128</b>  |
| <b>CONSTANT FY 98 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |               |                |                |
| MILITARY PERSONNEL            | 30,601        | 30,006        | 29,557        | 29,286        | 28,647        | 28,541        | 28,836        | 29,534        | 30,057        | 30,134        | 30,632        | 38,627         | 37,215         |
| O&M                           | 23,252        | 21,130        | 22,097        | 22,612        | 22,234        | 22,847        | 23,537        | 25,410        | 28,243        | 28,616        | 30,015        | 31,267         | 30,360         |
| PROCUREMENT                   | 7,678         | 6,401         | 7,972         | 10,529        | 11,414        | 12,118        | 11,747        | 17,646        | 22,110        | 24,179        | 25,396        | 27,448         | 24,534         |
| RDT&E                         | 5,952         | 4,925         | 5,111         | 5,459         | 5,320         | 5,328         | 5,215         | 5,294         | 5,815         | 6,025         | 6,309         | 6,375          | 6,539          |
| MILITARY CONST                | 1,856         | 1,985         | 2,214         | 1,600         | 1,305         | 1,555         | 1,480         | 1,633         | 1,758         | 1,627         | 1,985         | 2,567          | 2,382          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |               |               |               |                |                |
| REV & MGMT FUNDS              |               |               | 53            | 246           | 230           | 371           | 389           | 440           | 467           | 595           | 576           | 741            | 1,629          |
| TRUST & RECEIPTS              | -152          | -136          | -231          | -127          | -372          | -478          | -577          | -534          | -310          | -160          | -395          | -223           | -385           |
| <b>TOTAL, CONSTANT \$</b>     | <b>69,187</b> | <b>64,312</b> | <b>66,774</b> | <b>69,605</b> | <b>68,779</b> | <b>70,281</b> | <b>70,635</b> | <b>79,424</b> | <b>88,141</b> | <b>92,579</b> | <b>96,326</b> | <b>108,693</b> | <b>104,160</b> |
| <b>% REAL GROWTH</b>          |               |               |               |               |               |               |               |               |               |               |               |                |                |
| MILITARY PERSONNEL            | -5.1          | -2.0          | -1.5          | -0.9          | -2.2          | -0.4          | 1.0           | 2.4           | 1.8           | 0.3           | 1.7           | 26.1           | -3.7           |
| O&M                           | -8.5          | -9.1          | 4.6           | 2.3           | -1.7          | 2.8           | 3.0           | 8.0           | 11.1          | 1.3           | 4.9           | 4.2            | -2.9           |
| PROCUREMENT                   | -13.8         | -16.6         | 24.5          | 32.1          | 8.4           | 6.2           | -3.1          | 50.2          | 25.3          | 9.4           | 5.0           | 8.1            | -10.6          |
| RDT&E                         | -3.6          | -17.3         | 3.8           | 6.8           | -2.5          | 0.1           | -2.1          | 1.5           | 9.8           | 3.6           | 4.7           | 1.0            | 2.6            |
| MILITARY CONST                | 20.4          | 7.0           | 11.5          | -27.8         | -18.5         | 19.2          | -4.3          | 9.7           | 7.7           | -7.5          | 22.0          | 29.3           | -7.2           |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |               |               | 15.7          | 4.6            | -0.3           |
| <b>TOTAL</b>                  | <b>-6.7</b>   | <b>-7.1</b>   | <b>3.8</b>    | <b>4.2</b>    | <b>-1.2</b>   | <b>2.2</b>    | <b>0.5</b>    | <b>12.4</b>   | <b>11.0</b>   | <b>5.0</b>    | <b>4.0</b>    | <b>12.8</b>    | <b>-4.2</b>    |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
 (\$ in Millions)

| CURRENT DOLLARS        |         |         |        |        |         |        |        |        |        |        |        |        |        |
|------------------------|---------|---------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        | FY 87   | FY 98   | FY 89  | FY 90  | FY 91   | FY 92  | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
| MILITARY PERSONNEL     | 28,251  | 29,368  | 29,956 | 30,115 | 33,097  | 31,686 | 28,539 | 26,957 | 26,646 | 25,817 | 25,983 | 25,754 | 26,212 |
| O&M                    | 23,000  | 23,923  | 25,233 | 26,825 | 39,281  | 24,811 | 20,806 | 20,977 | 22,976 | 23,858 | 21,167 | 21,050 | 20,858 |
| PROCUREMENT            | 15,225  | 14,908  | 14,770 | 14,054 | 10,770  | 8,344  | 7,446  | 6,764  | 6,589  | 7,590  | 8,151  | 6,752  | 8,373  |
| RDT&E                  | 4,589   | 4,673   | 5,120  | 5,258  | 5,654   | 6,343  | 6,057  | 5,402  | 5,407  | 4,699  | 4,931  | 4,511  | 4,497  |
| MILITARY CONST         | 1,439   | 1,479   | 1,442  | 1,059  | 1,103   | 1,160  | 688    | 1,302  | 789    | 1,527  | 1,123  | 1,080  | 1,321  |
| FAMILY HOUSING         | 1,556   | 1,582   | 1,527  | 1,432  | 1,525   | 1,526  | 1,524  | 1,298  | 1,183  | 1,430  | 1,371  | 1,292  | 1,256  |
| REV & MGMT FUNDS       | 110     | 193     | 292    | 67     | 770     |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS       | -185    | -314    | -260   | -331   | -377    | -233   | -256   | -230   | -324   | -416   | -340   | -327   | -340   |
| TOTAL, CURRENT \$      | 73,984  | 75,813  | 78,079 | 78,479 | 91,825  | 73,636 | 64,803 | 62,470 | 63,268 | 64,505 | 62,386 | 60,112 | 62,176 |
| CONSTANT FY 98 DOLLARS |         |         |        |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL     | 39,203  | 39,174  | 38,690 | 38,393 | 40,251  | 37,546 | 32,398 | 29,860 | 28,815 | 27,279 | 26,685 | 25,754 | 25,477 |
| O&M                    | 32,629  | 32,499  | 32,617 | 33,250 | 46,237  | 28,779 | 23,450 | 23,078 | 24,752 | 25,113 | 21,740 | 21,050 | 20,461 |
| PROCUREMENT            | 20,173  | 19,025  | 18,152 | 16,701 | 12,449  | 9,430  | 8,245  | 7,344  | 7,012  | 7,913  | 8,323  | 6,752  | 8,199  |
| RDT&E                  | 6,354   | 6,204   | 6,496  | 6,412  | 6,647   | 7,241  | 6,747  | 5,903  | 5,789  | 4,925  | 5,048  | 4,511  | 4,407  |
| MILITARY CONST         | 1,968   | 1,925   | 1,803  | 1,282  | 1,294   | 1,324  | 770    | 1,421  | 846    | 1,597  | 1,149  | 1,080  | 1,294  |
| FAMILY HOUSING         | 2,095   | 2,067   | 1,922  | 1,740  | 1,773   | 1,731  | 1,690  | 1,410  | 1,262  | 1,493  | 1,401  | 1,292  | 1,231  |
| REV & MGMT FUNDS       | 150     | 255     | 369    | 81     | 898     |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS       | -252    | -414    | -330   | -403   | -439    | -264   | -283   | -249   | -345   | -433   | -348   | -327   | -333   |
| TOTAL, CONSTANT \$     | 102,318 | 100,734 | 99,719 | 97,455 | 109,109 | 85,787 | 73,018 | 68,767 | 68,131 | 67,886 | 63,997 | 60,112 | 60,735 |
| % REAL GROWTH          |         |         |        |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL     | 5.3     | -0.1    | -1.2   | -0.8   | 4.8     | -6.7   | -13.7  | -7.8   | -3.5   | -5.3   | -2.2   | -3.5   | -1.1   |
| O&M                    | 7.5     | -0.4    | 0.4    | 1.9    | 39.1    | -37.8  | -18.5  | -1.6   | 7.3    | 1.5    | -13.4  | -3.2   | -2.8   |
| PROCUREMENT            | -17.8   | -5.7    | -4.6   | -8.0   | -25.5   | -24.3  | -12.6  | -10.9  | -4.5   | 12.8   | 5.2    | -18.9  | 21.4   |
| RDT&E                  | -2.8    | -2.4    | 4.7    | -1.3   | 3.7     | 8.9    | -6.8   | -12.5  | -1.9   | -14.9  | 2.5    | -10.6  | -2.3   |
| MILITARY CONST         | -17.4   | -2.2    | -6.3   | -28.9  | 0.9     | 2.3    | -41.8  | 84.5   | -40.5  | 88.8   | -28.1  | -6.0   | 19.8   |
| FAMILY HOUSING         | 11.0    | -1.3    | -7.0   | -9.5   | 1.9     | -2.3   | -2.4   | -16.6  | -10.5  | 18.3   | -6.1   | -7.8   | -4.8   |
| TOTAL                  | -1.8    | -1.6    | -1.0   | -2.3   | 12.0    | -21.4  | -14.9  | -5.8   | -0.9   | -0.4   | -5.7   | -6.1   | 1.0    |

Table 6-20  
**NAVY BA by TITLE**  
 (\$ in Millions)

|                               | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 1,509        | 1,478        | 1,578        | 2,395        | 3,169        | 3,453        | 3,349        | 3,124        | 3,249        | 3,239        | 3,010        | 3,168        | 3,195        |
| O&M                           | 1,414        | 1,585        | 1,410        | 3,034        | 3,343        | 2,911        | 2,545        | 2,333        | 2,401        | 2,454        | 2,606        | 2,700        | 2,684        |
| PROCUREMENT                   | 1,385        | 803          | 979          | 5,899        | 7,864        | 5,328        | 2,910        | 3,594        | 2,833        | 3,583        | 3,818        | 4,195        | 3,670        |
| RDT&E                         | 168          |              | 234          | 432          | 507          | 498          | 548          | 668          | 695          | 769          | 843          | 1,533        | 1,509        |
| MILITARY CONST                | 100          | 58           | 62           | 470          | 820          | 410          | 30           | 118          | 471          | 175          | 265          | 303          | 213          |
| REV & MGMT FUNDS              |              |              | 65           | 256          | 514          | 140          | 100          | 469          |              |              |              |              |              |
| TRUST & RECEIPTS              | -364         | -205         | -75          | -54          | -49          | -56          | -93          | -123         | -131         | -114         | 76           | 72           | 82           |
| TOTAL, CURRENT \$             | 4,212        | 3,719        | 4,253        | 12,431       | 16,170       | 12,684       | 9,389        | 10,182       | 9,518        | 10,106       | 10,617       | 11,971       | 11,352       |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 18,096       | 17,761       | 17,493       | 24,283       | 32,907       | 33,651       | 32,826       | 30,033       | 29,639       | 29,938       | 26,965       | 26,487       | 26,141       |
| O&M                           | 15,259       | 15,951       | 13,857       | 24,184       | 26,321       | 25,317       | 21,981       | 19,717       | 19,144       | 18,612       | 17,932       | 17,602       | 17,085       |
| PROCUREMENT                   | 10,861       | 6,214        | 6,856        | 39,077       | 57,623       | 35,691       | 21,441       | 25,918       | 21,713       | 25,053       | 27,490       | 29,609       | 23,510       |
| RDT&E                         | 1,381        |              | 1,720        | 3,039        | 3,561        | 3,507        | 3,751        | 4,255        | 4,201        | 4,410        | 4,648        | 7,957        | 7,812        |
| MILITARY CONST                | 640          | 372          | 384          | 2,882        | 4,926        | 2,459        | 227          | 676          | 2,446        | 922          | 1,359        | 1,547        | 1,092        |
| REV & MGMT FUNDS              |              |              | 405          | 1,449        | 3,010        | 809          | 588          | 2,593        |              |              |              |              |              |
| TRUST & RECEIPTS              | -2,327       | -1,235       | -465         | -306         | -285         | -324         | -548         | -680         | -696         | -563         | 371          | 343          | 394          |
| TOTAL, CONSTANT \$            | 43,911       | 39,063       | 40,249       | 94,608       | 128,062      | 101,111      | 80,265       | 82,513       | 76,446       | 78,373       | 78,765       | 83,545       | 76,034       |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | -22.5        | -1.9         | -1.5         | 38.8         | 35.5         | 2.3          | -2.5         | -8.5         | -1.3         | 1.0          | -9.9         | -1.8         | -1.3         |
| O&M                           | -17.2        | 4.5          | -13.1        | 74.5         | 8.8          | -3.8         | -13.2        | -10.3        | -2.9         | -2.8         | -3.7         | -1.9         | -2.9         |
| PROCUREMENT                   | 1819.9       | -42.8        | 10.3         | 470.0        | 47.5         | -38.1        | -39.9        | 20.9         | -16.2        | 15.4         | 9.7          | 7.7          | -20.6        |
| RDT&E                         | -19.6        | -100.0       | 0.0          | 76.7         | 17.2         | -1.5         | 7.0          | 13.4         | -1.3         | 5.0          | 5.4          | 71.2         | -1.8         |
| MILITARY CONST                | 22.9         | -42.0        | 3.3          | 650.9        | 70.9         | -50.1        | -90.8        | 198.2        | 261.5        | -62.3        | 47.3         | 13.8         | -29.4        |
| TOTAL                         | 2.8          | -11.1        | 3.0          | 135.1        | 35.4         | -21.1        | -20.6        | 2.8          | -7.4         | 2.5          | 0.5          | 6.1          | -9.0         |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
 (\$ in Millions)

|                               | <u>FY 61</u> | <u>FY 62</u> | <u>FY 63</u> | <u>FY 64</u> | <u>FY 65</u> | <u>FY 66</u> | <u>FY 67</u> | <u>FY 68</u> | <u>FY 69</u> | <u>FY 70</u> | <u>FY 71</u> | <u>FY 72</u> | <u>FY 73</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 3,220        | 3,394        | 3,480        | 3,708        | 3,955        | 4,711        | 5,337        | 5,751        | 6,156        | 6,675        | 6,393        | 6,758        | 7,346        |
| O&M                           | 2,774        | 3,029        | 3,014        | 3,100        | 3,447        | 4,261        | 5,094        | 5,407        | 5,835        | 5,634        | 5,355        | 5,538        | 5,841        |
| PROCUREMENT                   | 4,903        | 6,764        | 7,113        | 6,326        | 5,778        | 7,296        | 8,012        | 7,608        | 6,570        | 7,107        | 7,118        | 8,605        | 8,865        |
| RDT&E                         | 1,367        | 1,309        | 1,511        | 1,561        | 1,388        | 1,574        | 1,919        | 1,872        | 2,147        | 2,236        | 2,178        | 2,368        | 2,542        |
| MILITARY CONST                | 167          | 150          | 168          | 205          | 277          | 644          | 272          | 519          | 297          | 310          | 307          | 366          | 538          |
| REV & MGMT FUNDS              |              | 169          | 1            |              |              | 160          | 185          |              | 312          | 5            |              |              |              |
| TRUST & RECEIPTS              | 19           | 30           | -32          | -54          | -60          | -65          | -38          | -28          | -30          | -28          | -24          | -27          | -26          |
| DEDUCT, INTRAGOV'T RECPT      |              |              |              |              |              |              | -7           | -7           | -8           | -7           | -6           | -6           | -8           |
| TOTAL, CURRENT \$             | 12,450       | 14,845       | 15,255       | 14,845       | 14,785       | 18,581       | 20,773       | 21,122       | 21,278       | 21,932       | 21,321       | 23,602       | 25,097       |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 26,131       | 27,705       | 27,996       | 27,890       | 28,461       | 30,701       | 33,053       | 34,008       | 34,329       | 33,015       | 29,525       | 27,336       | 26,634       |
| O&M                           | 16,583       | 17,905       | 17,300       | 17,353       | 18,480       | 21,949       | 25,192       | 26,006       | 26,700       | 24,010       | 21,548       | 20,556       | 20,460       |
| PROCUREMENT                   | 33,057       | 44,638       | 44,715       | 36,645       | 32,142       | 36,954       | 38,876       | 34,819       | 28,360       | 30,218       | 27,988       | 31,570       | 30,146       |
| RDT&E                         | 7,021        | 6,752        | 7,659        | 7,821        | 6,820        | 7,449        | 8,721        | 8,279        | 9,109        | 8,940        | 8,259        | 8,509        | 8,591        |
| MILITARY CONST                | 853          | 761          | 842          | 994          | 1,292        | 2,871        | 1,195        | 2,177        | 1,212        | 1,191        | 1,117        | 1,244        | 1,674        |
| REV & MGMT FUNDS              |              | 804          | 4            |              |              | 725          | 808          |              | 1,279        | 18           |              |              |              |
| TRUST & RECEIPTS              | 89           | 143          | -152         | -256         | -281         | -294         | -165         | -117         | -123         | -109         | -92          | -98          | -91          |
| DEDUCT, INTRAGOV'T RECPT      |              |              |              |              |              |              | -31          | -30          | -33          | -27          | -23          | -22          | -28          |
| TOTAL, CONSTANT \$            | 83,734       | 98,709       | 98,365       | 90,448       | 86,914       | 100,355      | 107,648      | 105,142      | 100,833      | 97,257       | 88,324       | 89,095       | 87,386       |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 0.0          | 6.0          | 1.1          | -0.4         | 2.0          | 7.9          | 7.7          | 2.9          | 0.9          | -3.8         | -10.6        | -7.4         | -2.6         |
| O&M                           | -2.9         | 8.0          | -3.4         | 0.3          | 6.5          | 18.8         | 14.8         | 3.2          | 2.7          | -10.1        | -10.3        | -4.6         | -0.5         |
| PROCUREMENT                   | 40.6         | 35.0         | 0.2          | -18.1        | -12.3        | 15.0         | 5.2          | -10.4        | -18.6        | 6.6          | -7.4         | 12.8         | -4.5         |
| RDT&E                         | -10.1        | -3.8         | 13.4         | 2.1          | -12.8        | 9.2          | 17.1         | -5.1         | 10.0         | -1.9         | -7.6         | 3.0          | 1.0          |
| MILITARY CONST                | -22.0        | -10.8        | 10.7         | 18.0         | 29.9         | 122.3        | -58.4        | 82.2         | -44.3        | -1.8         | -6.1         | 11.3         | 34.5         |
| TOTAL                         | 10.1         | 17.9         | -0.4         | -8.1         | -3.9         | 15.5         | 7.3          | -2.3         | -4.1         | -3.6         | -9.2         | 0.9          | -1.9         |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
 (\$ in Millions)

|                               | FY 74         | FY 75         | FY 76         | FY 77         | FY 78         | FY 79         | FY 80         | FY 81          | FY 82          | FY 83          | FY 84          | FY 85          | FY 86          |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |               |               |               |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 7,532         | 7,881         | 8,039         | 8,349         | 8,774         | 9,220         | 9,944         | 12,048         | 13,973         | 15,044         | 15,910         | 22,043         | 22,286         |
| O&M                           | 7,247         | 8,017         | 9,119         | 10,588        | 12,060        | 13,087        | 16,124        | 19,398         | 21,543         | 23,215         | 24,502         | 27,690         | 25,757         |
| PROCUREMENT                   | 8,624         | 8,299         | 10,113        | 13,115        | 14,140        | 14,377        | 15,850        | 20,276         | 26,171         | 35,390         | 31,479         | 34,044         | 33,680         |
| RDT&E                         | 2,681         | 3,024         | 3,257         | 3,723         | 4,018         | 4,480         | 4,572         | 4,997          | 5,828          | 6,094          | 7,586          | 9,197          | 9,572          |
| MILITARY CONST                | 632           | 629           | 806           | 594           | 493           | 782           | 603           | 827            | 1,487          | 1,106          | 1,262          | 1,595          | 1,662          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |                |                | 741            | 611            | 658            | 633            |
| REV & MGMT FUNDS              |               |               | 12            | 38            | 32            | 251           | 238           | 585            | 632            | 367            | 903            | 3,758          | 2,698          |
| TRUST & RECEIPTS              | -32           | -34           | -38           | -20           | -8            | -84           | -95           | -105           | -48            | -79            | -143           | 49             | -154           |
| DEDUCT, INTRAGOV'T RECPT      | -7            | -7            | -7            | -9            | -11           | -11           | -12           | -15            | -17            | -23            | -22            | -21            | -22            |
| <b>TOTAL, CURRENT \$</b>      | <b>26,679</b> | <b>27,808</b> | <b>31,302</b> | <b>36,378</b> | <b>39,499</b> | <b>42,103</b> | <b>47,225</b> | <b>58,011</b>  | <b>69,569</b>  | <b>81,854</b>  | <b>82,088</b>  | <b>99,015</b>  | <b>96,113</b>  |
| <b>CONSTANT FY 98 DOLLARS</b> |               |               |               |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL            | 25,518        | 25,035        | 24,264        | 23,838        | 23,440        | 23,171        | 23,223        | 24,340         | 24,806         | 25,699         | 25,972         | 32,701         | 31,964         |
| O&M                           | 22,880        | 22,711        | 24,080        | 25,751        | 27,180        | 27,346        | 28,932        | 31,540         | 33,412         | 35,296         | 36,732         | 40,616         | 37,490         |
| PROCUREMENT                   | 27,376        | 24,069        | 27,007        | 31,213        | 30,799        | 28,450        | 28,407        | 33,767         | 41,134         | 53,100         | 45,684         | 47,919         | 45,954         |
| RDT&E                         | 8,294         | 8,465         | 8,487         | 8,902         | 8,867         | 8,917         | 8,282         | 8,352          | 9,227          | 9,295          | 11,176         | 13,136         | 13,294         |
| MILITARY CONST                | 1,782         | 1,647         | 1,966         | 1,322         | 1,012         | 1,460         | 1,053         | 1,356          | 2,333          | 1,684          | 1,860          | 2,278          | 2,303          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |                |                | 1,119          | 895            | 934            | 874            |
| REV & MGMT FUNDS              |               |               | 32            | 94            | 74            | 530           | 454           | 1,008          | 1,012          | 564            | 1,339          | 5,389          | 3,764          |
| TRUST & RECEIPTS              | -104          | -97           | -102          | -49           | -18           | -177          | -181          | -181           | -76            | -121           | -213           | 70             | -214           |
| DEDUCT, INTRAGOV'T RECPT      | -22           | -19           | -19           | -22           | -25           | -23           | -23           | -26            | -28            | -35            | -33            | -30            | -30            |
| <b>TOTAL, CONSTANT \$</b>     | <b>85,724</b> | <b>81,811</b> | <b>85,716</b> | <b>91,050</b> | <b>91,328</b> | <b>89,674</b> | <b>90,147</b> | <b>100,156</b> | <b>111,820</b> | <b>126,601</b> | <b>123,412</b> | <b>143,013</b> | <b>135,398</b> |
| <b>% REAL GROWTH</b>          |               |               |               |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL            | -4.2          | -1.9          | -3.1          | -1.8          | -1.7          | -1.2          | 0.2           | 4.8            | 1.9            | 3.6            | 1.1            | 25.9           | -2.3           |
| O&M                           | 11.8          | -0.7          | 6.0           | 6.9           | 5.5           | 0.6           | 5.8           | 9.0            | 5.9            | 5.6            | 4.1            | 10.6           | -7.7           |
| PROCUREMENT                   | -9.2          | -12.1         | 12.2          | 15.6          | -1.3          | -7.6          | -0.2          | 18.9           | 21.8           | 29.1           | -14.0          | 4.9            | -4.1           |
| RDT&E                         | -3.5          | 2.1           | 0.3           | 4.9           | -0.4          | 0.6           | -7.1          | 0.8            | 10.5           | 0.7            | 20.2           | 17.5           | 1.2            |
| MILITARY CONST                | 6.5           | -7.6          | 19.3          | -32.7         | -23.5         | 44.3          | -27.9         | 28.7           | 72.0           | -27.8          | 10.5           | 22.5           | 1.1            |
| FAMILY HOUSING                |               |               |               |               |               |               |               |                |                |                | -20.1          | 4.4            | -6.4           |
| <b>TOTAL</b>                  | <b>-1.9</b>   | <b>-4.6</b>   | <b>4.8</b>    | <b>6.2</b>    | <b>0.3</b>    | <b>-1.8</b>   | <b>0.5</b>    | <b>11.1</b>    | <b>11.6</b>    | <b>13.2</b>    | <b>-2.5</b>    | <b>15.9</b>    | <b>-5.3</b>    |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|-------------------------------|---------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 24,705  | 25,603  | 26,670  | 26,984  | 28,361  | 28,155  | 27,294 | 26,241 | 25,308 | 24,649 | 24,825 | 24,418 | 24,507 |
| O&M                           | 26,110  | 26,936  | 28,060  | 27,802  | 32,497  | 26,258  | 23,596 | 23,642 | 25,306 | 25,151 | 24,117 | 25,129 | 25,183 |
| PROCUREMENT                   | 30,839  | 35,853  | 30,991  | 34,408  | 31,483  | 26,587  | 19,699 | 16,126 | 17,228 | 15,698 | 17,441 | 18,197 | 20,447 |
| RDT&E                         | 9,305   | 9,426   | 9,311   | 9,487   | 9,014   | 7,579   | 8,914  | 8,206  | 8,574  | 8,443  | 7,851  | 7,611  | 7,756  |
| MILITARY CONST                | 1,401   | 1,461   | 1,637   | 1,180   | 1,207   | 953     | 392    | 1,354  | 401    | 3,061  | 1,934  | 1,545  | 1,096  |
| FAMILY HOUSING                | 700     | 760     | 799     | 792     | 855     | 989     | 1,044  | 1,102  | 1,207  | 1,573  | 1,515  | 1,255  | 1,272  |
| REV & MGMT FUNDS              | 595     | 329     | 185     | -516    | 239     |         | 2,464  | 1,541  | -501   | 1,024  | 1,427  | 1,191  | 690    |
| TRUST & RECEIPTS              | -128    | -61     | 46      | -134    | -157    | -188    | -183   | -139   | -628   | 385    | -195   | -195   | -185   |
| DEDUCT, INTRAGOV'T RECPT      | -28     | -26     | -25     | -27     | -29     | -23     | -22    | -17    | -22    | -20    | -22    | -22    | -22    |
| TOTAL, CURRENT \$             | 93,500  | 100,281 | 97,675  | 99,977  | 103,470 | 90,311  | 83,198 | 78,055 | 76,873 | 79,966 | 78,893 | 79,129 | 80,743 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 34,311  | 34,218  | 34,510  | 34,361  | 34,587  | 33,323  | 30,981 | 29,059 | 27,363 | 26,043 | 25,494 | 24,418 | 23,822 |
| O&M                           | 36,794  | 36,801  | 36,590  | 35,068  | 37,867  | 30,572  | 26,761 | 25,926 | 27,373 | 26,587 | 24,914 | 25,129 | 24,768 |
| PROCUREMENT                   | 40,661  | 45,433  | 37,971  | 40,849  | 36,393  | 30,060  | 21,820 | 17,514 | 18,338 | 16,368 | 17,810 | 18,197 | 20,017 |
| RDT&E                         | 12,538  | 12,259  | 11,633  | 11,400  | 10,464  | 8,573   | 9,908  | 8,921  | 9,136  | 8,813  | 8,021  | 7,611  | 7,597  |
| MILITARY CONST                | 1,875   | 1,878   | 2,023   | 1,413   | 1,405   | 1,084   | 439    | 1,474  | 430    | 3,194  | 1,976  | 1,545  | 1,073  |
| FAMILY HOUSING                | 938     | 984     | 995     | 953     | 989     | 1,119   | 1,156  | 1,196  | 1,285  | 1,641  | 1,548  | 1,255  | 1,246  |
| REV & MGMT FUNDS              | 809     | 434     | 234     | -627    | 278     |         | 2,731  | 1,674  | -533   | 1,068  | 1,457  | 1,191  | 675    |
| TRUST & RECEIPTS              | -174    | -80     | 59      | -162    | -183    | -212    | -202   | -151   | -668   | 402    | -199   | -195   | -181   |
| DEDUCT, INTRAGOV'T RECPT      | -38     | -34     | -32     | -33     | -34     | -26     | -24    | -18    | -23    | -21    | -22    | -22    | -22    |
| TOTAL, CONSTANT \$            | 127,713 | 131,892 | 123,981 | 123,222 | 121,766 | 104,493 | 93,571 | 85,595 | 82,702 | 84,095 | 80,998 | 79,129 | 78,996 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 7.3     | -0.3    | 0.9     | -0.4    | 0.7     | -3.7    | -7.0   | -6.2   | -5.8   | -4.8   | -2.1   | -4.2   | -2.5   |
| O&M                           | -1.9    | 0.0     | -0.6    | -4.2    | 8.0     | -19.3   | -12.5  | -3.1   | 5.6    | -2.9   | -6.3   | 0.9    | -1.4   |
| PROCUREMENT                   | -11.5   | 11.7    | -16.4   | 7.6     | -10.9   | -17.4   | -27.4  | -19.7  | 4.7    | -10.7  | 8.8    | 2.2    | 10.0   |
| RDT&E                         | -5.7    | -2.2    | -5.1    | -2.0    | -8.2    | -18.1   | 15.6   | -10.0  | 2.4    | -3.5   | -9.0   | -5.1   | -0.2   |
| MILITARY CONST                | -18.6   | 0.2     | 7.7     | -30.2   | -0.6    | -22.8   | -59.5  | 236.0  | -70.8  | 642.7  | -38.1  | -21.9  | -30.5  |
| FAMILY HOUSING                | 7.3     | 4.9     | 1.1     | -4.2    | 3.8     | 13.2    | 3.3    | 3.4    | 7.5    | 27.7   | -5.7   | -18.9  | -0.8   |
| TOTAL                         | -5.7    | 3.3     | -6.0    | -0.6    | -1.2    | -14.2   | -10.5  | -8.5   | -3.4   | 1.7    | -3.7   | -2.3   | -0.2   |

Table 6-21  
**AIR FORCE BA by TITLE**  
 (\$ in Millions)

|                               | <u>FY 48</u> | <u>FY 49</u> | <u>FY 50</u> | <u>FY 51</u> | <u>FY 52</u> | <u>FY 53</u> | <u>FY 54</u> | <u>FY 55</u> | <u>FY 56</u> | <u>FY 57</u> | <u>FY 58</u> | <u>FY 59</u> | <u>FY 60</u> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CURRENT DOLLARS</b>        |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 1,106        | 1,098        | 1,340        | 1,991        | 3,044        | 3,387        | 3,318        | 3,526        | 3,794        | 3,829        | 3,907        | 4,044        | 4,020        |
| O&M                           | 1,220        | 908          | 1,175        | 3,133        | 3,453        | 3,212        | 3,200        | 2,927        | 3,708        | 3,881        | 4,183        | 4,267        | 4,344        |
| PROCUREMENT                   | 2,270        | 503          | 2,441        | 8,071        | 12,770       | 11,396       | 3,729        | 3,168        | 5,183        | 5,822        | 5,660        | 7,256        | 6,548        |
| RDT&E                         | 199          | 132          | 259          | 486          | 811          | 1,145        | 1,112        | 1,261        | 2,062        | 2,906        | 2,460        | 2,429        | 2,780        |
| MILITARY CONST                | 36           | 48           | 210          | 1,471        | 2,192        | 1,260        | 271          | 759          | 761          | 1,240        | 1,447        | 796          | 804          |
| REV & MGMT FUNDS              |              |              | 2            | 50           | 106          | 100          |              | 500          |              |              | 75           |              |              |
| TRUST & RECEIPTS              | -258         | -186         | -65          | -62          | -61          | -72          | -88          | -116         | -134         | -111         | 71           | 72           | 85           |
| TOTAL, CURRENT \$             | 4,573        | 2,503        | 5,363        | 15,139       | 22,315       | 20,427       | 11,542       | 12,026       | 15,374       | 17,567       | 17,803       | 18,864       | 18,581       |
| <b>CONSTANT FY 98 DOLLARS</b> |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 13,122       | 13,957       | 14,705       | 20,554       | 31,711       | 33,416       | 32,985       | 34,130       | 34,957       | 35,360       | 34,079       | 33,185       | 32,569       |
| O&M                           | 11,259       | 8,982        | 10,851       | 23,873       | 27,223       | 26,378       | 25,341       | 22,422       | 26,094       | 26,313       | 26,487       | 26,264       | 26,498       |
| PROCUREMENT                   | 16,785       | 3,591        | 17,150       | 55,343       | 87,443       | 75,849       | 23,699       | 19,107       | 31,031       | 33,554       | 32,192       | 40,429       | 37,211       |
| RDT&E                         | 1,357        | 936          | 1,685        | 3,098        | 5,126        | 7,168        | 6,797        | 7,311        | 11,165       | 15,005       | 12,520       | 12,240       | 13,878       |
| MILITARY CONST                | 225          | 296          | 1,263        | 8,822        | 13,203       | 7,509        | 1,698        | 4,252        | 4,140        | 6,426        | 7,367        | 4,120        | 4,114        |
| REV & MGMT FUNDS              |              |              | 12           | 283          | 623          | 578          |              | 2,764        |              |              | 366          |              |              |
| TRUST & RECEIPTS              | -1,649       | -1,121       | -403         | -351         | -355         | -416         | -519         | -641         | -712         | -548         | 346          | 343          | 408          |
| TOTAL, CONSTANT \$            | 41,099       | 26,641       | 45,263       | 111,622      | 164,975      | 150,482      | 90,001       | 89,346       | 106,677      | 116,112      | 113,356      | 116,581      | 114,678      |
| <b>% REAL GROWTH</b>          |              |              |              |              |              |              |              |              |              |              |              |              |              |
| MILITARY PERSONNEL            | 0.0          | 6.4          | 5.4          | 39.8         | 54.3         | 5.4          | -1.3         | 3.5          | 2.4          | 1.2          | -3.6         | -2.6         | -1.9         |
| O&M                           | 5.8          | -20.2        | 20.8         | 120.0        | 14.0         | -3.1         | -3.9         | -11.5        | 16.4         | 0.8          | 0.7          | -0.9         | 0.9          |
| PROCUREMENT                   | 342.8        | -78.6        | 377.6        | 222.7        | 58.0         | -13.3        | -68.8        | -19.4        | 62.4         | 8.1          | -4.1         | 25.6         | -8.0         |
| RDT&E                         | 68.5         | -31.0        | 79.9         | 83.9         | 65.5         | 39.8         | -5.2         | 7.6          | 52.7         | 34.4         | -16.6        | -2.2         | 13.4         |
| MILITARY CONST                | 73.0         | 31.3         | 326.8        | 598.2        | 49.7         | -43.1        | -77.4        | 150.5        | -2.6         | 55.2         | 14.6         | -44.1        | -0.2         |
| TOTAL                         | 48.5         | -35.2        | 69.9         | 146.6        | 47.8         | -8.8         | -40.2        | -0.7         | 19.4         | 8.8          | -2.4         | 2.8          | -1.6         |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71  | FY 72  | FY 73  |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 4,063   | 4,275   | 4,155   | 4,487   | 4,583   | 5,076   | 5,574   | 5,840   | 6,253   | 6,691   | 6,744  | 7,256  | 7,633  |
| O&M                           | 4,489   | 4,643   | 4,550   | 4,557   | 4,856   | 5,253   | 5,853   | 6,160   | 7,143   | 6,865   | 6,715  | 6,815  | 7,039  |
| PROCUREMENT                   | 5,317   | 6,449   | 6,978   | 6,370   | 6,213   | 8,390   | 9,209   | 9,356   | 8,219   | 6,439   | 5,943  | 6,012  | 5,873  |
| RDT&E                         | 3,321   | 3,565   | 3,698   | 3,544   | 3,175   | 3,215   | 3,172   | 3,393   | 3,443   | 3,084   | 2,803  | 2,903  | 3,120  |
| MILITARY CONST                | 694     | 462     | 799     | 488     | 392     | 720     | 414     | 502     | 273     | 303     | 296    | 307    | 289    |
| REV & MGMT FUNDS              |         |         |         |         |         |         | 14      | 167     | 419     |         |        |        |        |
| TRUST & RECEIPTS              | 19      | 30      | -32     | -53     | -70     | -66     | -33     | -55     | -29     | -26     | -20    | -48    | -20    |
| TOTAL, CURRENT \$             | 17,903  | 19,424  | 20,147  | 19,393  | 19,149  | 22,589  | 24,203  | 25,364  | 25,722  | 23,356  | 22,481 | 23,245 | 23,934 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 32,456  | 34,402  | 33,332  | 33,376  | 32,873  | 33,057  | 34,512  | 34,526  | 34,349  | 33,087  | 31,113 | 29,301 | 27,596 |
| O&M                           | 26,395  | 27,078  | 26,067  | 25,545  | 26,219  | 27,372  | 29,225  | 29,576  | 32,740  | 29,397  | 27,251 | 25,852 | 24,839 |
| PROCUREMENT                   | 30,100  | 36,244  | 38,861  | 34,689  | 32,810  | 41,951  | 44,350  | 43,605  | 36,541  | 27,596  | 24,267 | 22,927 | 20,526 |
| RDT&E                         | 16,354  | 17,552  | 18,098  | 17,160  | 15,029  | 14,723  | 14,052  | 14,529  | 14,200  | 12,144  | 10,502 | 10,347 | 10,472 |
| MILITARY CONST                | 3,539   | 2,345   | 3,916   | 2,344   | 1,828   | 3,206   | 1,791   | 2,087   | 1,100   | 1,155   | 1,071  | 1,039  | 890    |
| REV & MGMT FUNDS              |         |         |         |         |         |         | 59      | 708     | 1,716   |         |        |        |        |
| TRUST & RECEIPTS              | 89      | 143     | -152    | -251    | -328    | -299    | -144    | -233    | -119    | -102    | -77    | -175   | -69    |
| TOTAL, CONSTANT \$            | 108,933 | 117,764 | 120,122 | 112,863 | 108,431 | 120,010 | 123,845 | 124,799 | 120,527 | 103,279 | 94,127 | 89,293 | 84,253 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | -0.4    | 6.0     | -3.1    | 0.1     | -1.5    | 0.6     | 4.4     | 0.0     | -0.5    | -3.7    | -6.0   | -5.8   | -5.8   |
| O&M                           | -0.4    | 2.6     | -3.7    | -2.0    | 2.6     | 4.4     | 6.8     | 1.2     | 10.7    | -10.2   | -7.3   | -5.1   | -3.9   |
| PROCUREMENT                   | -19.1   | 20.4    | 7.2     | -10.7   | -5.4    | 27.9    | 5.7     | -1.7    | -16.2   | -24.5   | -12.1  | -5.5   | -10.5  |
| RDT&E                         | 17.8    | 7.3     | 3.1     | -5.2    | -12.4   | -2.0    | -4.6    | 3.4     | -2.3    | -14.5   | -13.5  | -1.5   | 1.2    |
| MILITARY CONST                | -14.0   | -33.7   | 67.0    | -40.2   | -22.0   | 75.4    | -44.2   | 16.6    | -47.3   | 5.0     | -7.3   | -3.0   | -14.4  |
| TOTAL                         | -5.0    | 8.1     | 2.0     | -6.1    | -3.9    | 10.7    | 3.2     | 0.8     | -3.4    | -14.3   | -8.9   | -5.1   | -5.7   |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
 (\$ in Millions)

|                               | FY 74         | FY 75         | FY 76         | FY 77         | FY 78         | FY 79         | FY 80         | FY 81         | FY 82          | FY 83          | FY 84          | FY 85          | FY 86          |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>        |               |               |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL            | 7,798         | 7,850         | 7,783         | 7,726         | 7,989         | 8,426         | 8,996         | 10,666        | 12,285         | 13,118         | 13,820         | 19,313         | 19,225         |
| O&M                           | 7,693         | 8,225         | 8,715         | 9,421         | 9,839         | 10,822        | 14,150        | 16,889        | 18,486         | 19,645         | 20,369         | 21,846         | 21,249         |
| PROCUREMENT                   | 5,858         | 6,041         | 7,704         | 10,185        | 9,875         | 10,707        | 12,707        | 16,907        | 23,747         | 27,982         | 36,092         | 41,838         | 38,197         |
| RDT&E                         | 3,070         | 3,291         | 3,607         | 3,755         | 4,165         | 4,395         | 5,056         | 7,133         | 8,872          | 10,621         | 12,258         | 13,485         | 13,109         |
| MILITARY CONST                | 277           | 508           | 632           | 856           | 470           | 541           | 633           | 1,049         | 1,701          | 1,715          | 1,610          | 1,752          | 1,757          |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |                | 914            | 805            | 885            | 793            |
| REV & MGMT FUNDS              |               | 126           | 15            | 59            | 287           | 196           | 443           | 593           | 79             | 162            | 1,289          | 549            | 752            |
| TRUST & RECEIPTS              | -26           | -72           | -12           | -32           | -31           | -145          | -266          | -93           | -349           | -82            | -134           | -246           | -214           |
| <b>TOTAL, CURRENT \$</b>      | <b>24,670</b> | <b>25,967</b> | <b>28,444</b> | <b>31,969</b> | <b>32,595</b> | <b>34,943</b> | <b>41,720</b> | <b>53,144</b> | <b>64,821</b>  | <b>74,074</b>  | <b>86,108</b>  | <b>99,420</b>  | <b>94,870</b>  |
| <b>CONSTANT FY 98 DOLLARS</b> |               |               |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL            | 26,402        | 24,979        | 23,552        | 22,191        | 21,508        | 21,348        | 21,130        | 21,857        | 22,025         | 22,542         | 22,696         | 28,663         | 27,574         |
| O&M                           | 24,056        | 22,955        | 22,672        | 22,515        | 21,787        | 21,877        | 23,296        | 25,145        | 25,820         | 27,674         | 28,972         | 30,740         | 30,056         |
| PROCUREMENT                   | 18,884        | 17,897        | 21,158        | 25,244        | 22,202        | 21,668        | 23,321        | 28,517        | 37,488         | 42,190         | 52,560         | 59,090         | 52,273         |
| RDT&E                         | 9,408         | 9,147         | 9,330         | 8,925         | 9,124         | 8,814         | 9,213         | 11,971        | 14,102         | 16,296         | 18,114         | 19,335         | 18,313         |
| MILITARY CONST                | 779           | 1,321         | 1,527         | 1,877         | 944           | 996           | 1,082         | 1,695         | 2,642          | 2,575          | 2,343          | 2,474          | 2,405          |
| FAMILY HOUSING                |               | 360           | 40            | 145           | 659           | 413           | 844           | 1,021         | 126            | 1,362          | 1,165          | 1,245          | 1,091          |
| REV & MGMT FUNDS              |               | -207          | -31           | -80           | -71           | -305          | -507          | -160          | -558           | 249            | 1,911          | 787            | 1,050          |
| TRUST & RECEIPTS              | -85           |               |               |               |               |               |               |               |                | -126           | -199           | -353           | -299           |
| <b>TOTAL, CONSTANT \$</b>     | <b>79,444</b> | <b>76,452</b> | <b>78,247</b> | <b>80,817</b> | <b>76,154</b> | <b>74,812</b> | <b>78,378</b> | <b>90,045</b> | <b>101,646</b> | <b>112,760</b> | <b>127,560</b> | <b>141,981</b> | <b>132,463</b> |
| <b>% REAL GROWTH</b>          |               |               |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL            | -4.3          | -5.4          | -5.7          | -5.8          | -3.1          | -0.8          | -1.0          | 3.4           | 0.8            | 2.3            | 0.7            | 26.3           | -3.8           |
| O&M                           | -3.2          | -4.6          | -1.2          | -0.7          | -3.2          | 0.4           | 6.5           | 7.9           | 2.7            | 7.2            | 4.7            | 6.1            | -2.2           |
| PROCUREMENT                   | -8.0          | -5.2          | 18.2          | 19.3          | -12.1         | -2.4          | 7.6           | 22.3          | 31.5           | 12.5           | 24.6           | 12.4           | -11.5          |
| RDT&E                         | -10.2         | -2.8          | 2.0           | -4.3          | 2.2           | -3.4          | 4.5           | 29.9          | 17.8           | 15.6           | 11.2           | 6.7            | -5.3           |
| MILITARY CONST                | -12.5         | 69.5          | 15.6          | 22.9          | -49.7         | 5.5           | 8.6           | 56.7          | 55.9           | -2.5           | -9.0           | 5.6            | -2.8           |
| FAMILY HOUSING                |               |               |               |               |               |               |               |               |                |                | -14.5          | 6.9            | -12.4          |
| <b>TOTAL</b>                  | <b>-5.7</b>   | <b>-3.8</b>   | <b>2.3</b>    | <b>3.3</b>    | <b>-5.8</b>   | <b>-1.8</b>   | <b>4.8</b>    | <b>14.9</b>   | <b>12.9</b>    | <b>10.9</b>    | <b>13.1</b>    | <b>11.3</b>    | <b>-6.7</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92  | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|-------------------------------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 21,054  | 21,613  | 21,851  | 21,777  | 22,755  | 21,381 | 20,141 | 18,168 | 19,602 | 19,309 | 19,132 | 19,301 | 19,380 |
| O&M                           | 21,682  | 23,040  | 24,973  | 25,160  | 29,061  | 22,816 | 22,179 | 24,525 | 24,561 | 23,519 | 21,686 | 23,905 | 23,629 |
| PROCUREMENT                   | 31,959  | 26,701  | 30,981  | 30,276  | 24,041  | 23,249 | 21,803 | 17,716 | 16,529 | 15,558 | 15,006 | 15,341 | 18,183 |
| RDT&E                         | 14,903  | 14,617  | 14,696  | 13,507  | 12,207  | 12,867 | 12,979 | 12,021 | 11,787 | 12,427 | 14,069 | 14,451 | 13,800 |
| MILITARY CONST                | 1,426   | 1,414   | 1,445   | 1,453   | 1,117   | 1,200  | 1,053  | 1,554  | 816    | 1,285  | 1,579  | 1,183  | 863    |
| FAMILY HOUSING                | 798     | 828     | 921     | 870     | 888     | 1,112  | 1,212  | 923    | 1,106  | 1,124  | 1,135  | 1,083  | 1,093  |
| REV & MGMT FUNDS              | 202     | 452     | 187     | 121     | 1,672   |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS              | -399    | -340    | -369    | -274    | -485    | -286   | -221   | -332   | -470   | -231   | -249   | -249   | -249   |
| TOTAL, CURRENT \$             | 91,624  | 88,324  | 94,685  | 92,890  | 91,257  | 82,340 | 79,146 | 74,575 | 73,932 | 72,992 | 72,358 | 75,017 | 76,699 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 29,286  | 28,925  | 28,317  | 27,775  | 27,771  | 25,326 | 22,866 | 20,126 | 21,201 | 20,405 | 19,651 | 19,301 | 18,834 |
| O&M                           | 29,994  | 31,270  | 32,444  | 31,867  | 33,056  | 26,603 | 25,135 | 26,987 | 26,732 | 24,976 | 22,485 | 23,905 | 23,269 |
| PROCUREMENT                   | 42,297  | 34,091  | 38,079  | 36,013  | 27,815  | 26,283 | 24,144 | 19,231 | 17,588 | 16,218 | 15,321 | 15,341 | 17,805 |
| RDT&E                         | 20,165  | 19,033  | 18,380  | 16,262  | 14,173  | 14,579 | 14,384 | 13,062 | 12,558 | 12,969 | 14,371 | 14,451 | 13,518 |
| MILITARY CONST                | 1,885   | 1,799   | 1,772   | 1,723   | 1,290   | 1,356  | 1,167  | 1,688  | 868    | 1,340  | 1,612  | 1,183  | 845    |
| FAMILY HOUSING                | 1,071   | 1,079   | 1,152   | 1,050   | 1,026   | 1,260  | 1,342  | 1,001  | 1,179  | 1,173  | 1,160  | 1,083  | 1,071  |
| REV & MGMT FUNDS              | 274     | 597     | 237     | 147     | 1,949   |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS              | -543    | -449    | -467    | -333    | -566    | -324   | -245   | -360   | -500   | -241   | -254   | -249   | -243   |
| TOTAL, CONSTANT \$            | 124,428 | 116,345 | 119,915 | 114,504 | 106,515 | 95,083 | 88,794 | 81,736 | 79,626 | 76,841 | 74,348 | 75,017 | 75,098 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 6.2     | -1.2    | -2.1    | -1.9    | 0.0     | -8.8   | -9.7   | -12.0  | 5.3    | -3.8   | -3.7   | -1.8   | -2.4   |
| O&M                           | -0.2    | 4.3     | 3.8     | -1.8    | 3.7     | -19.5  | -5.5   | 7.4    | -1.0   | -6.6   | -10.0  | 6.3    | -2.7   |
| PROCUREMENT                   | -19.1   | -19.4   | 11.7    | -5.4    | -22.8   | -5.5   | -8.1   | -20.4  | -8.6   | -7.8   | -5.5   | 0.1    | 16.1   |
| RDT&E                         | 10.1    | -5.6    | -3.4    | -11.5   | -12.9   | 2.9    | -1.3   | -9.2   | -3.9   | 3.3    | 10.8   | 0.6    | -6.5   |
| MILITARY CONST                | -21.6   | -4.6    | -1.5    | -2.7    | -25.1   | 5.1    | -14.0  | 44.7   | -48.6  | 54.3   | 20.3   | -26.6  | -28.6  |
| FAMILY HOUSING                | -1.9    | 0.8     | 6.8     | -8.9    | -2.3    | 22.8   | 6.6    | -25.4  | 17.8   | -0.5   | -1.1   | -6.7   | -1.2   |
| TOTAL                         | -6.1    | -6.5    | 3.1     | -4.5    | -7.0    | -10.7  | -6.6   | -8.0   | -2.6   | -3.5   | -3.3   | 0.9    | 0.1    |

Table 6-22  
**ARMY OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51  | FY 52   | FY 53   | FY 54   | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  |
|-------------------------------|--------|--------|--------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |         |         |         |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1,904  | 1,802  | 1,984  | 3,383  | 5,273   | 5,006   | 4,837   | 4,372  | 4,111  | 3,926  | 3,962  | 3,809  | 3,866  |
| O&M                           | 1,538  | 1,540  | 1,649  | 3,217  | 5,961   | 4,580   | 4,060   | 2,697  | 2,690  | 2,947  | 3,174  | 3,320  | 3,246  |
| PROCUREMENT                   | 44     | 251    | 292    | 449    | 3,950   | 5,713   | 3,314   | 1,156  | 1,165  | 1,413  | 1,304  | 1,281  | 1,267  |
| RDT&E                         | 91     | 90     | 117    | 202    | 373     | 490     | 559     | 653    | 709    | 725    | 768    | 911    | 1,046  |
| MILITARY CONST                | 73     | 51     | 77     | 97     | 353     | 535     | 379     | 379    | 412    | 457    | 389    | 436    | 283    |
| REV & MGMT FUNDS              | 67     | -65    | -131   | 120    | -275    | 1       | -229    | -346   | -368   | -381   | -542   | -264   | -315   |
| TRUST & RECEIPTS              | -321   | -181   | -72    | -73    | -74     | -78     | -92     | -123   | -131   | -114   | 77     | 41     | 59     |
| TOTAL, CURRENT \$             | 3,396  | 3,488  | 3,916  | 7,395  | 15,561  | 16,249  | 12,828  | 8,788  | 8,588  | 8,972  | 9,131  | 9,533  | 9,453  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |         |         |         |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 22,132 | 22,465 | 21,934 | 37,033 | 53,894  | 49,736  | 47,838  | 42,749 | 37,849 | 37,089 | 34,978 | 32,255 | 32,246 |
| O&M                           | 17,735 | 17,068 | 16,184 | 26,173 | 45,996  | 36,377  | 32,357  | 22,675 | 21,453 | 21,869 | 21,387 | 21,213 | 20,375 |
| PROCUREMENT                   | 318    | 1,580  | 1,869  | 2,876  | 23,993  | 34,197  | 20,148  | 6,592  | 6,370  | 7,199  | 6,517  | 6,240  | 6,212  |
| RDT&E                         | 804    | 745    | 905    | 1,682  | 2,756   | 3,480   | 3,859   | 4,236  | 4,326  | 4,088  | 4,243  | 4,829  | 5,391  |
| MILITARY CONST                | 481    | 321    | 491    | 595    | 2,158   | 3,248   | 2,330   | 2,207  | 2,292  | 2,369  | 1,999  | 2,179  | 1,434  |
| REV & MGMT FUNDS              | 428    | -392   | -811   | 679    | -1,608  | 9       | -1,351  | -1,912 | -1,954 | -1,882 | -2,646 | -1,259 | -1,512 |
| TRUST & RECEIPTS              | -2,052 | -1,091 | -446   | -413   | -432    | -451    | -542    | -680   | -696   | -563   | 376    | 195    | 283    |
| TOTAL, CONSTANT \$            | 39,848 | 40,695 | 40,126 | 68,624 | 126,757 | 126,595 | 104,639 | 75,866 | 69,639 | 70,169 | 66,855 | 65,652 | 64,429 |
| <b>% REAL GROWTH</b>          |        |        |        |        |         |         |         |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -40.5  | 1.5    | -2.4   | 68.8   | 45.5    | -7.7    | -3.8    | -10.6  | -11.5  | -2.0   | -5.7   | -7.8   | 0.0    |
| O&M                           | -33.1  | -3.8   | -5.2   | 61.7   | 75.7    | -20.9   | -11.1   | -29.9  | -5.4   | 1.9    | -2.2   | -0.8   | -4.0   |
| PROCUREMENT                   | -40.1  | 396.2  | 18.3   | 53.9   | 734.3   | 42.5    | -41.1   | -67.3  | -3.4   | 13.0   | -9.5   | -4.3   | -0.5   |
| RDT&E                         | 15.7   | -7.4   | 21.5   | 85.8   | 63.9    | 26.2    | 10.9    | 9.8    | 2.1    | -5.5   | 3.8    | 13.8   | 11.6   |
| MILITARY CONST                | -73.2  | -33.4  | 53.2   | 21.1   | 262.4   | 50.5    | -28.3   | -5.3   | 3.9    | 3.4    | -15.6  | 9.0    | -34.2  |
| TOTAL                         | -35.7  | 2.1    | -1.4   | 71.0   | 84.7    | -0.1    | -17.4   | -27.5  | -8.2   | 0.8    | -4.7   | -1.8   | -1.9   |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67   | FY 68   | FY 69   | FY 70   | FY 71  | FY 72  | FY 73  |
|-------------------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 4,037  | 4,415  | 4,303  | 4,602  | 4,697  | 5,505  | 7,300   | 8,332   | 9,047   | 9,701   | 9,399  | 9,005  | 8,535  |
| O&M                           | 3,417  | 3,705  | 3,757  | 3,638  | 3,681  | 4,752  | 7,293   | 8,205   | 8,300   | 7,879   | 7,443  | 7,554  | 6,939  |
| PROCUREMENT                   | 1,397  | 1,784  | 2,371  | 2,315  | 1,764  | 2,671  | 4,390   | 5,841   | 6,117   | 5,206   | 4,357  | 3,894  | 2,781  |
| RDT&E                         | 1,207  | 1,280  | 1,354  | 1,338  | 1,344  | 1,412  | 1,634   | 1,434   | 1,521   | 1,665   | 1,569  | 1,779  | 1,912  |
| MILITARY CONST                | 276    | 175    | 178    | 233    | 216    | 332    | 448     | 678     | 460     | 458     | 502    | 423    | 421    |
| REV & MGMT FUNDS              | -202   | -132   | -465   | -75    | -102   | 160    | -55     | 804     | -348    | -113    | -146   | -17    | -347   |
| TRUST & RECEIPTS              | 14     | 21     | -23    | -39    | -48    | -100   | -52     | -72     | -64     | -48     | -48    | -42    | -56    |
| TOTAL, CURRENT \$             | 10,145 | 11,248 | 11,476 | 12,011 | 11,552 | 14,732 | 20,958  | 25,222  | 25,033  | 24,749  | 23,077 | 22,596 | 20,185 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 32,893 | 36,532 | 35,187 | 34,887 | 34,406 | 36,783 | 45,477  | 49,208  | 50,379  | 48,179  | 43,832 | 37,001 | 31,647 |
| O&M                           | 20,302 | 21,669 | 21,439 | 20,340 | 19,842 | 24,233 | 34,971  | 37,969  | 36,861  | 32,860  | 29,249 | 27,962 | 24,485 |
| PROCUREMENT                   | 6,746  | 8,664  | 11,419 | 11,067 | 8,340  | 12,211 | 19,375  | 24,901  | 25,269  | 20,628  | 16,485 | 14,300 | 10,208 |
| RDT&E                         | 6,038  | 6,416  | 6,735  | 6,619  | 6,541  | 6,657  | 7,415   | 6,322   | 6,489   | 6,738   | 6,025  | 6,511  | 6,691  |
| MILITARY CONST                | 1,357  | 888    | 906    | 1,166  | 1,068  | 1,556  | 2,007   | 2,914   | 1,927   | 1,842   | 1,913  | 1,545  | 1,473  |
| REV & MGMT FUNDS              | -950   | -631   | -2,208 | -356   | -479   | 724    | -241    | 3,402   | -1,426  | -447    | -549   | -60    | -1,211 |
| TRUST & RECEIPTS              | 66     | 100    | -109   | -185   | -225   | -453   | -229    | -304    | -264    | -188    | -181   | -154   | -195   |
| TOTAL, CONSTANT \$            | 66,452 | 73,639 | 73,369 | 73,538 | 69,493 | 81,712 | 108,775 | 124,411 | 119,235 | 109,611 | 96,774 | 87,104 | 73,099 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 2.0    | 11.1   | -3.7   | -0.9   | -1.4   | 6.9    | 23.6    | 8.2     | 2.4     | -4.4    | -9.0   | -15.6  | -14.5  |
| O&M                           | -0.4   | 6.7    | -1.1   | -5.1   | -2.5   | 22.1   | 44.3    | 8.6     | -2.9    | -10.9   | -11.0  | -4.4   | -12.4  |
| PROCUREMENT                   | 8.6    | 28.4   | 31.8   | -3.1   | -24.6  | 46.4   | 58.7    | 28.5    | 1.5     | -18.4   | -20.1  | -13.3  | -28.6  |
| RDT&E                         | 12.0   | 6.3    | 5.0    | -1.7   | -1.2   | 1.8    | 11.4    | -14.7   | 2.6     | 3.8     | -10.6  | 8.1    | 2.8    |
| MILITARY CONST                | -5.4   | -34.6  | 2.0    | 28.6   | -8.5   | 45.8   | 29.0    | 45.2    | -33.9   | -4.4    | 3.9    | -19.3  | -4.6   |
| TOTAL                         | 3.1    | 10.8   | -0.4   | 0.2    | -5.5   | 17.6   | 33.1    | 14.4    | -4.2    | -8.1    | -11.7  | -10.0  | -16.1  |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                               | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  | FY 81  | FY 82  | FY 83  | FY 84  | FY 85  | FY 86   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | 8,733  | 9,271  | 9,515  | 9,888  | 10,450 | 10,943 | 11,988 | 13,977 | 16,457 | 17,439 | 18,327 | 26,212 | 27,634  |
| O&M                           | 7,039  | 7,545  | 7,926  | 8,637  | 9,617  | 10,365 | 11,894 | 13,204 | 15,724 | 17,292 | 18,362 | 19,452 | 21,040  |
| PROCUREMENT                   | 2,784  | 2,515  | 1,353  | 2,622  | 3,224  | 4,465  | 5,423  | 6,701  | 8,386  | 11,442 | 13,577 | 15,145 | 15,047  |
| RDt&E                         | 2,190  | 1,964  | 1,842  | 2,069  | 2,342  | 2,409  | 2,707  | 2,958  | 3,230  | 3,658  | 3,812  | 3,950  | 3,984   |
| MILITARY CONST                | 693    | 624    | 915    | 755    | 737    | 702    | 955    | 803    | 878    | 954    | 963    | 1,133  | 1,519   |
| FAMILY HOUSING                |        |        |        |        |        |        |        | 640    | 785    | 874    | 1,012  | 1,158  | 1,345   |
| REV & MGMT FUNDS              | 13     | 39     | -54    | 15     | -181   | 109    | -54    | 136    | 20     | -21    | -95    | -159   | 817     |
| TRUST & RECEIPTS              | -57    | -38    | -99    | -66    | -170   | -222   | -312   | -800   | -199   | -117   | -303   | -183   | -279    |
| TOTAL, CURRENT \$             | 21,395 | 21,920 | 21,398 | 23,919 | 26,019 | 28,770 | 32,601 | 37,620 | 45,281 | 51,520 | 55,655 | 66,708 | 71,107  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | 30,335 | 30,164 | 29,355 | 28,941 | 28,643 | 28,360 | 28,916 | 29,224 | 29,832 | 30,017 | 30,194 | 38,411 | 39,141  |
| O&M                           | 22,960 | 21,976 | 21,419 | 21,578 | 22,315 | 22,403 | 23,269 | 23,567 | 26,660 | 28,073 | 28,806 | 29,631 | 31,243  |
| PROCUREMENT                   | 9,803  | 7,693  | 3,753  | 6,986  | 8,058  | 10,306 | 11,194 | 12,570 | 14,106 | 18,031 | 20,132 | 21,719 | 20,991  |
| RDt&E                         | 7,191  | 5,704  | 4,960  | 5,139  | 5,418  | 5,132  | 5,202  | 5,160  | 5,276  | 5,752  | 5,779  | 5,822  | 5,763   |
| MILITARY CONST                | 2,282  | 1,792  | 2,448  | 1,869  | 1,703  | 1,499  | 1,850  | 1,419  | 1,470  | 1,543  | 1,503  | 1,698  | 2,194   |
| FAMILY HOUSING                |        |        |        |        |        |        |        | 1,103  | 1,257  | 1,318  | 1,487  | 1,655  | 1,879   |
| REV & MGMT FUNDS              | 42     | 110    | -144   | 38     | -416   | 229    | -103   | 234    | 32     | -32    | -141   | -227   | 1,140   |
| TRUST & RECEIPTS              | -188   | -108   | -263   | -163   | -391   | -468   | -595   | -1,378 | -318   | -181   | -449   | -263   | -389    |
| TOTAL, CONSTANT \$            | 72,426 | 67,332 | 61,529 | 64,387 | 65,330 | 67,462 | 69,733 | 71,900 | 78,316 | 84,522 | 87,311 | 98,447 | 101,962 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | -4.2   | -0.6   | -2.7   | -1.4   | -1.0   | -1.0   | 2.0    | 1.1    | 2.1    | 0.6    | 0.6    | 27.2   | 1.9     |
| O&M                           | -6.2   | -4.3   | -2.5   | 0.7    | 3.4    | 0.4    | 3.9    | 1.3    | 13.1   | 5.3    | 2.6    | 2.9    | 5.4     |
| PROCUREMENT                   | -4.0   | -21.5  | -51.2  | 86.1   | 15.3   | 27.9   | 8.6    | 12.3   | 12.2   | 27.8   | 11.6   | 7.9    | -3.4    |
| RDt&E                         | 7.5    | -20.7  | -13.1  | 3.6    | 5.4    | -5.3   | 1.4    | -0.8   | 2.3    | 9.0    | 0.5    | 0.7    | -1.0    |
| MILITARY CONST                | 54.9   | -21.5  | 36.6   | -23.7  | -8.9   | -12.0  | 23.5   | -23.3  | 3.6    | 4.9    | -2.6   | 13.0   | 29.2    |
| FAMILY HOUSING                |        |        |        |        |        |        |        |        | 14.0   | 4.8    | 12.9   | 11.3   | 13.5    |
| TOTAL                         | -0.9   | -7.0   | -8.6   | 4.6    | 1.5    | 3.3    | 3.4    | 3.1    | 8.9    | 7.9    | 3.3    | 12.8   | 3.6     |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 87   | FY 88   | FY 89   | FY 90  | FY 91   | FY 92  | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|-------------------------------|---------|---------|---------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 27,273  | 29,196  | 31,019  | 28,973 | 32,489  | 31,937 | 28,476 | 28,248 | 26,752 | 24,439 | 25,987 | 25,752 | 26,104 |
| O&M                           | 22,259  | 24,762  | 25,282  | 26,770 | 35,550  | 26,397 | 23,879 | 21,024 | 22,450 | 22,466 | 21,761 | 20,838 | 20,935 |
| PROCUREMENT                   | 15,839  | 15,578  | 15,835  | 14,462 | 14,714  | 12,858 | 11,271 | 8,143  | 7,468  | 7,281  | 7,613  | 7,311  | 7,241  |
| RD&E                          | 4,721   | 4,624   | 4,966   | 5,513  | 5,559   | 5,978  | 6,218  | 5,746  | 5,081  | 4,925  | 5,081  | 4,641  | 4,509  |
| MILITARY CONST                | 1,979   | 1,712   | 1,423   | 1,252  | 878     | 832    | 1,097  | 958    | 1,002  | 1,079  | 1,448  | 1,296  | 1,238  |
| FAMILY HOUSING                | 1,445   | 1,524   | 1,573   | 1,734  | 1,565   | 1,550  | 1,354  | 1,289  | 1,228  | 1,312  | 1,555  | 1,283  | 1,255  |
| REV & MGMT FUNDS              | 479     | 213     | 113     | -357   | -9      | -91    | 195    | 76     | 36     | 96     |        |        |        |
| TRUST & RECEIPTS              | -187    | -294    | -239    | -331   | -386    | -233   | -257   | -230   | -324   | -416   | -340   | -327   | -341   |
| TOTAL, CURRENT \$             | 73,808  | 77,315  | 79,973  | 78,017 | 90,360  | 79,228 | 72,233 | 65,255 | 63,692 | 61,183 | 63,104 | 60,794 | 60,943 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 37,920  | 38,971  | 40,070  | 37,041 | 39,563  | 37,835 | 32,327 | 31,256 | 28,925 | 25,842 | 26,689 | 25,752 | 25,372 |
| O&M                           | 31,766  | 33,857  | 32,922  | 33,420 | 42,051  | 30,591 | 26,838 | 23,118 | 24,186 | 23,663 | 22,346 | 20,838 | 20,536 |
| PROCUREMENT                   | 21,515  | 20,544  | 20,041  | 17,583 | 17,152  | 14,552 | 12,456 | 8,823  | 7,940  | 7,590  | 7,773  | 7,311  | 7,093  |
| RD&E                          | 6,580   | 6,218   | 6,379   | 6,790  | 6,563   | 6,836  | 6,920  | 6,270  | 5,440  | 5,161  | 5,201  | 4,641  | 4,419  |
| MILITARY CONST                | 2,744   | 2,289   | 1,825   | 1,540  | 1,040   | 954    | 1,221  | 1,046  | 1,071  | 1,130  | 1,480  | 1,296  | 1,213  |
| FAMILY HOUSING                | 1,968   | 2,018   | 1,999   | 2,118  | 1,823   | 1,760  | 1,501  | 1,399  | 1,309  | 1,370  | 1,589  | 1,283  | 1,229  |
| REV & MGMT FUNDS              | 651     | 280     | 143     | -433   | -11     | -103   | 215    | 83     | 39     | 100    |        |        |        |
| TRUST & RECEIPTS              | -254    | -387    | -302    | -402   | -449    | -264   | -284   | -249   | -345   | -433   | -348   | -327   | -333   |
| TOTAL, CONSTANT \$            | 102,889 | 103,791 | 103,077 | 97,656 | 107,732 | 92,162 | 81,196 | 71,746 | 68,565 | 64,423 | 64,731 | 60,794 | 59,529 |
| <b>% REAL GROWTH</b>          |         |         |         |        |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -3.1    | 2.8     | 2.8     | -7.6   | 6.8     | -4.4   | -14.6  | -3.3   | -7.5   | -10.7  | 3.3    | -3.5   | -1.5   |
| O&M                           | 1.7     | 6.6     | -2.8    | 1.5    | 25.8    | -27.3  | -12.3  | -13.9  | 4.6    | -2.2   | -5.6   | -6.8   | -1.5   |
| PROCUREMENT                   | 2.5     | -4.5    | -2.5    | -12.3  | -2.5    | -15.2  | -14.4  | -29.2  | -10.0  | -4.4   | 2.4    | -6.0   | -3.0   |
| RD&E                          | 14.2    | -5.5    | 2.6     | 6.5    | -3.4    | 4.2    | 1.2    | -9.4   | -13.3  | -5.1   | 0.8    | -10.8  | -4.8   |
| MILITARY CONST                | 25.1    | -16.6   | -20.3   | -15.6  | -32.5   | -8.3   | 27.9   | -14.3  | 2.4    | 5.5    | 31.0   | -12.5  | -6.4   |
| FAMILY HOUSING                | 4.7     | 2.6     | -1.0    | 5.9    | -13.9   | -3.5   | -14.7  | -6.8   | -6.4   | 4.7    | 16.0   | -19.3  | -4.2   |
| TOTAL                         | 0.9     | 0.9     | -0.7    | -5.3   | 10.3    | -14.5  | -11.9  | -11.6  | -4.4   | -6.0   | 0.5    | -6.1   | -2.1   |

Table 6-23  
**NAVY OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51  | FY 52  | FY 53  | FY 54  | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1,509  | 1,478  | 1,583  | 2,112  | 3,086  | 3,385  | 3,210  | 3,066  | 3,156  | 3,184  | 3,189  | 3,280  | 3,226  |
| O&M                           | 1,414  | 1,585  | 1,415  | 2,082  | 3,091  | 2,915  | 2,577  | 2,520  | 2,316  | 2,628  | 2,602  | 2,728  | 2,664  |
| PROCUREMENT                   | 1,042  | 1,020  | 878    | 1,246  | 2,654  | 4,253  | 4,699  | 3,489  | 3,559  | 3,590  | 4,048  | 4,196  | 4,086  |
| RDT&E                         | 168    |        | 234    | 332    | 488    | 517    | 521    | 583    | 667    | 747    | 827    | 1,148  | 1,457  |
| MILITARY CONST                | 76     | 74     | 85     | 124    | 380    | 489    | 363    | 235    | 279    | 374    | 391    | 342    | 290    |
| REV & MGMT FUNDS              |        |        | -85    | -314   | 462    | 112    | -69    | -76    | -206   | -90    | -125   | 69     | -78    |
| TRUST & RECEIPTS              | -364   | -205   | -75    | -54    | -49    | -56    | -93    | -123   | -131   | -114   | 76     | 72     | 82     |
| TOTAL, CURRENT \$             | 3,845  | 3,952  | 4,035  | 5,528  | 10,112 | 11,616 | 11,208 | 9,694  | 9,641  | 10,318 | 11,009 | 11,835 | 11,726 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 18,091 | 17,774 | 17,557 | 22,407 | 32,341 | 33,155 | 31,904 | 29,683 | 29,090 | 29,703 | 27,913 | 27,048 | 26,290 |
| O&M                           | 15,309 | 15,890 | 13,971 | 18,029 | 24,642 | 25,248 | 22,282 | 20,890 | 18,716 | 19,547 | 17,900 | 17,705 | 16,968 |
| PROCUREMENT                   | 8,334  | 7,716  | 6,982  | 9,458  | 19,654 | 30,766 | 34,243 | 24,872 | 24,041 | 22,427 | 24,845 | 26,945 | 27,362 |
| RDT&E                         | 1,393  |        | 1,750  | 2,417  | 3,428  | 3,592  | 3,659  | 3,835  | 4,125  | 4,283  | 4,559  | 6,014  | 7,522  |
| MILITARY CONST                | 501    | 459    | 537    | 762    | 2,289  | 2,904  | 2,199  | 1,353  | 1,528  | 1,893  | 1,953  | 1,680  | 1,437  |
| REV & MGMT FUNDS              |        |        | -526   | -1,778 | 2,705  | 648    | -408   | -418   | -1,092 | -444   | -608   | 327    | -377   |
| TRUST & RECEIPTS              | -2,327 | -1,235 | -465   | -306   | -285   | -324   | -548   | -680   | -696   | -563   | 371    | 343    | 394    |
| TOTAL, CONSTANT \$            | 41,300 | 40,604 | 39,806 | 50,989 | 84,774 | 95,989 | 93,331 | 79,534 | 75,713 | 76,846 | 76,932 | 80,060 | 79,596 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -22.5  | -1.8   | -1.2   | 27.6   | 44.3   | 2.5    | -3.8   | -7.0   | -2.0   | 2.1    | -6.0   | -3.1   | -2.8   |
| O&M                           | -17.9  | 3.8    | -12.1  | 29.0   | 36.7   | 2.5    | -11.8  | -6.3   | -10.4  | 4.4    | -8.4   | -1.1   | -4.2   |
| PROCUREMENT                   | -49.0  | -7.4   | -9.5   | 35.5   | 107.8  | 56.5   | 11.3   | -27.4  | -3.3   | -6.7   | 10.8   | 8.5    | 1.5    |
| RDT&E                         | -22.2  | -100.0 | 0.0    | 38.1   | 41.8   | 4.8    | 1.9    | 4.8    | 7.6    | 3.8    | 6.4    | 31.9   | 25.1   |
| MILITARY CONST                | -49.1  | -8.3   | 16.9   | 42.0   | 200.4  | 26.8   | -24.3  | -38.5  | 13.0   | 23.8   | 3.2    | -14.0  | -14.5  |
| TOTAL                         | -30.3  | -1.7   | -2.0   | 28.1   | 66.3   | 13.2   | -2.8   | -14.8  | -4.8   | 1.5    | 0.1    | 4.1    | -0.6   |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67   | FY 68   | FY 69   | FY 70   | FY 71  | FY 72  | FY 73  |
|-------------------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 3,252  | 3,417  | 3,486  | 3,833  | 4,021  | 4,639  | 5,232   | 5,721   | 6,143   | 6,671   | 6,407  | 6,748  | 7,194  |
| O&M                           | 2,709  | 2,953  | 3,055  | 3,071  | 3,370  | 4,057  | 5,058   | 5,164   | 5,757   | 5,553   | 5,493  | 5,689  | 5,687  |
| PROCUREMENT                   | 4,641  | 5,215  | 6,584  | 6,042  | 4,933  | 5,237  | 6,485   | 7,992   | 8,523   | 7,945   | 7,300  | 7,135  | 7,028  |
| RDT&E                         | 1,435  | 1,364  | 1,429  | 1,578  | 1,294  | 1,407  | 1,791   | 2,003   | 2,045   | 2,084   | 2,405  | 2,427  | 2,404  |
| MILITARY CONST                | 277    | 145    | 196    | 190    | 252    | 452    | 523     | 93      | 425     | 333     | 310    | 343    | 395    |
| REV & MGMT FUNDS              | -99    | 68     | -745   | -195   | -470   | 234    | 202     | 1,134   | -350    | -45     | 166    | 27     | -202   |
| TRUST & RECEIPTS              | 19     | 30     | -32    | -54    | -60    | -65    | -38     | -28     | -30     | -28     | -24    | -27    | -27    |
| DEDUCT, INTRAGOV'T RECPT      |        |        |        |        |        |        | -7      | -7      | -8      | -7      | -6     | -6     | -8     |
| TOTAL, CURRENT \$             | 12,234 | 13,191 | 13,973 | 14,466 | 13,339 | 15,962 | 19,246  | 22,072  | 22,505  | 22,505  | 22,051 | 22,336 | 22,470 |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 26,271 | 27,806 | 28,045 | 28,520 | 28,825 | 30,429 | 32,646  | 33,890  | 34,304  | 33,021  | 29,591 | 27,337 | 26,188 |
| O&M                           | 16,179 | 17,465 | 17,474 | 17,194 | 18,120 | 21,019 | 25,108  | 24,937  | 26,475  | 23,751  | 22,198 | 21,246 | 20,277 |
| PROCUREMENT                   | 29,742 | 32,927 | 41,725 | 37,195 | 29,512 | 28,984 | 33,227  | 38,479  | 40,087  | 35,672  | 31,062 | 28,576 | 26,907 |
| RDT&E                         | 7,233  | 6,956  | 7,219  | 7,888  | 6,423  | 6,752  | 8,227   | 8,893   | 8,788   | 8,457   | 9,224  | 8,882  | 8,409  |
| MILITARY CONST                | 1,339  | 718    | 961    | 928    | 1,204  | 2,073  | 2,317   | 432     | 1,777   | 1,334   | 1,180  | 1,250  | 1,379  |
| REV & MGMT FUNDS              | -465   | 323    | -3,538 | -921   | -2,199 | 1,061  | 885     | 4,797   | -1,435  | -178    | 625    | 96     | -706   |
| TRUST & RECEIPTS              | 89     | 143    | -152   | -256   | -281   | -294   | -166    | -116    | -124    | -112    | -90    | -97    | -94    |
| DEDUCT, INTRAGOV'T RECPT      |        |        |        |        |        |        | -31     | -30     | -33     | -27     | -23    | -22    | -28    |
| TOTAL, CONSTANT \$            | 80,389 | 86,336 | 91,735 | 90,548 | 81,605 | 90,023 | 102,213 | 111,281 | 109,840 | 101,919 | 93,768 | 87,269 | 82,333 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | -0.1   | 5.8    | 0.9    | 1.7    | 1.1    | 5.6    | 7.3     | 3.8     | 1.2     | -3.8    | -10.4  | -7.6   | -4.2   |
| O&M                           | -4.7   | 7.9    | 0.1    | -1.6   | 5.4    | 16.0   | 19.5    | -0.7    | 6.2     | -10.3   | -6.5   | -4.3   | -4.6   |
| PROCUREMENT                   | 8.7    | 10.7   | 26.7   | -10.9  | -20.7  | -1.8   | 14.6    | 15.8    | 4.2     | -11.0   | -12.9  | -8.0   | -5.8   |
| RDT&E                         | -3.9   | -3.8   | 3.8    | 9.3    | -18.6  | 5.1    | 21.9    | 8.1     | -1.2    | -3.8    | 9.1    | -3.7   | -5.3   |
| MILITARY CONST                | -6.8   | -46.4  | 33.9   | -3.5   | 29.8   | 72.2   | 11.8    | -81.4   | 311.3   | -25.0   | -11.5  | 5.9    | 10.3   |
| TOTAL                         | 1.0    | 7.4    | 6.3    | -1.3   | -9.9   | 10.3   | 13.5    | 8.9     | -1.3    | -7.2    | -8.0   | -6.9   | -5.7   |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  | FY 81  | FY 82  | FY 83   | FY 84   | FY 85   | FY 86   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |         |         |         |         |
| MILITARY PERSONNEL            | 7,337  | 7,883  | 7,899  | 8,182  | 8,689  | 9,117  | 9,838  | 11,951 | 13,644 | 15,032  | 15,709  | 22,259  | 23,566  |
| O&M                           | 6,511  | 8,044  | 8,712  | 9,895  | 11,266 | 12,302 | 15,569 | 18,419 | 20,973 | 22,659  | 23,488  | 25,461  | 25,002  |
| PROCUREMENT                   | 7,027  | 8,057  | 8,032  | 8,484  | 9,197  | 11,797 | 12,394 | 14,785 | 17,867 | 21,831  | 23,989  | 25,750  | 27,814  |
| RDT&E                         | 2,623  | 3,021  | 3,215  | 3,481  | 3,825  | 3,826  | 4,381  | 4,783  | 5,240  | 5,854   | 6,662   | 8,054   | 9,667   |
| MILITARY CONST                | 414    | 517    | 675    | 692    | 634    | 760    | 805    | 642    | 808    | 992     | 1,053   | 1,267   | 1,395   |
| FAMILY HOUSING                |        |        |        |        |        |        |        | 510    | 578    | 560     | 614     | 674     | 636     |
| REV & MGMT FUNDS              | 110    | -87    | -25    | 98     | -62    | 117    | -161   | 23     | 192    | 579     | -424    | 706     | 590     |
| TRUST & RECEIPTS              | -31    | -34    | -38    | -48    | -15    | -95    | -105   | -615   | -43    | -81     | -150    | 47      | -155    |
| DEDUCT, INTRAGOV'T RECPT      | -7     | -7     | -7     | -9     | -11    | -11    | -12    | -15    | -17    | -23     | -22     | -21     | -22     |
| TOTAL, CURRENT \$             | 23,984 | 27,393 | 28,462 | 30,775 | 33,524 | 37,813 | 42,710 | 50,482 | 59,242 | 67,402  | 70,920  | 84,197  | 88,492  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |        |        |        |         |         |         |         |
| MILITARY PERSONNEL            | 24,960 | 25,068 | 23,912 | 23,442 | 23,275 | 22,994 | 23,142 | 24,213 | 24,304 | 25,692  | 25,684  | 33,037  | 33,756  |
| O&M                           | 21,112 | 22,894 | 23,221 | 24,330 | 25,796 | 26,086 | 28,292 | 30,172 | 32,627 | 34,565  | 35,328  | 37,488  | 36,496  |
| PROCUREMENT                   | 24,942 | 26,094 | 24,106 | 23,590 | 23,753 | 28,078 | 26,472 | 28,325 | 30,273 | 34,202  | 35,572  | 36,928  | 38,801  |
| RDT&E                         | 8,614  | 8,725  | 8,631  | 8,625  | 8,832  | 8,069  | 8,352  | 8,247  | 8,405  | 9,027   | 9,895   | 11,567  | 13,505  |
| MILITARY CONST                | 1,361  | 1,484  | 1,803  | 1,709  | 1,462  | 1,608  | 1,545  | 1,120  | 1,314  | 1,548   | 1,584   | 1,839   | 1,971   |
| FAMILY HOUSING                |        |        |        |        |        |        |        | 878    | 926    | 853     | 906     | 964     | 886     |
| REV & MGMT FUNDS              | 362    | -248   | -66    | 241    | -142   | 247    | -307   | 39     | 307    | 891     | -628    | 1,012   | 823     |
| TRUST & RECEIPTS              | -104   | -98    | -102   | -118   | -33    | -201   | -200   | -1,059 | -69    | -125    | -222    | 67      | -217    |
| DEDUCT, INTRAGOV'T RECPT      | -22    | -19    | -19    | -22    | -25    | -23    | -23    | -26    | -28    | -35     | -33     | -30     | -30     |
| TOTAL, CONSTANT \$            | 81,226 | 83,901 | 81,486 | 81,796 | 82,917 | 86,858 | 87,275 | 91,909 | 98,059 | 106,619 | 108,086 | 122,871 | 125,992 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |         |         |         |         |
| MILITARY PERSONNEL            | -4.7   | 0.4    | -4.6   | -2.0   | -0.7   | -1.2   | 0.6    | 4.6    | 0.4    | 5.7     | 0.0     | 28.6    | 2.2     |
| O&M                           | 4.1    | 8.4    | 1.4    | 4.8    | 6.0    | 1.1    | 8.5    | 6.6    | 8.1    | 5.9     | 2.2     | 6.1     | -2.7    |
| PROCUREMENT                   | -7.3   | 4.6    | -7.6   | -2.2   | 0.7    | 18.2   | -5.7   | 7.0    | 6.9    | 13.0    | 4.0     | 3.8     | 5.1     |
| RDT&E                         | 2.4    | 1.3    | -1.1   | -0.1   | 2.4    | -8.7   | 3.5    | -1.3   | 1.9    | 7.4     | 9.6     | 16.9    | 16.8    |
| MILITARY CONST                | -1.3   | 9.0    | 21.4   | -5.2   | -14.5  | 10.0   | -3.9   | -27.6  | 17.4   | 17.8    | 2.3     | 16.1    | 7.2     |
| FAMILY HOUSING                |        |        |        |        |        |        |        |        | 5.5    | -7.9    | 6.1     | 6.4     | -8.1    |
| TOTAL                         | -1.4   | 3.3    | -2.9   | 0.4    | 1.4    | 4.8    | 0.5    | 5.3    | 6.7    | 8.7     | 1.4     | 13.7    | 2.5     |

Table 6-23 [Continued]  
NAVY OUTLAYS by TITLE  
(\$ in Millions)

### CURRENT DOLLARS

|                          | FY 87  | FY 88  | FY 89   | FY 90  | FY 91   | FY 92  | FY 92  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
|--------------------------|--------|--------|---------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| MILITARY PERSONNEL       | 24,008 | 25,795 | 27,102  | 25,962 | 28,184  | 28,226 | 27,278 | 26,653 | 25,722 | 23,849 | 24,856 | 24,345 | 24,420 |
| O&M                      | 24,893 | 28,358 | 29,422  | 28,188 | 31,027  | 27,165 | 27,002 | 23,015 | 25,900 | 22,403 | 24,133 | 24,836 | 24,957 |
| PROCUREMENT              | 29,201 | 28,800 | 32,908  | 32,617 | 34,294  | 31,976 | 29,991 | 26,534 | 23,083 | 19,239 | 17,860 | 17,319 | 18,194 |
| RDT&E                    | 9,176  | 8,828  | 9,291   | 9,160  | 7,586   | 7,826  | 8,944  | 7,990  | 9,230  | 9,404  | 7,791  | 7,238  | 7,592  |
| MILITARY CONST           | 1,569  | 1,756  | 1,535   | 1,438  | 871     | 1,090  | 926    | 814    | 806    | 1,455  | 1,753  | 1,720  | 1,654  |
| FAMILY HOUSING           | 625    | 644    | 736     | 804    | 797     | 787    | 880    | 831    | 1,161  | 1,368  | 1,607  | 1,467  | 1,352  |
| REV & MGMT FUNDS         | 1,522  | 478    | 159     | -274   | -383    | -3     | 96     | 457    | 659    | 1,507  | 955    | 792    | 926    |
| TRUST & RECEIPTS         | -153   | -64    | 45      | -143   | -167    | -186   | -181   | -138   | -629   | 383    | -197   | -197   | -187   |
| DEDUCT, INTRAGOV'T RECPT | -28    | -26    | -25     | -27    | -29     | -23    | -22    | -17    | -22    | -20    | -22    | -22    | -22    |
| TOTAL, CURRENT \$        | 90,813 | 94,570 | 101,171 | 97,725 | 102,180 | 96,858 | 94,914 | 86,139 | 85,910 | 79,587 | 78,736 | 77,499 | 78,886 |

### CONSTANT FY 98 DOLLARS

|                          |         |         |         |         |         |         |         |        |        |        |        |        |        |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| MILITARY PERSONNEL       | 33,386  | 34,549  | 35,080  | 33,143  | 34,393  | 33,407  | 30,962  | 29,503 | 27,803 | 25,209 | 25,526 | 24,345 | 23,737 |
| O&M                      | 35,235  | 38,854  | 38,480  | 35,686  | 36,224  | 31,613  | 30,519  | 25,234 | 27,998 | 23,721 | 24,930 | 24,836 | 24,546 |
| PROCUREMENT              | 39,664  | 37,980  | 41,649  | 39,654  | 39,974  | 36,187  | 33,144  | 28,750 | 24,544 | 20,056 | 18,235 | 17,319 | 17,819 |
| RDT&E                    | 12,479  | 11,652  | 11,767  | 11,144  | 8,849   | 8,863   | 9,935   | 8,678  | 9,830  | 9,815  | 7,959  | 7,238  | 7,436  |
| MILITARY CONST           | 2,150   | 2,331   | 1,954   | 1,759   | 1,025   | 1,240   | 1,029   | 886    | 861    | 1,520  | 1,791  | 1,720  | 1,621  |
| FAMILY HOUSING           | 848     | 850     | 932     | 979     | 926     | 892     | 973     | 900    | 1,235  | 1,427  | 1,641  | 1,467  | 1,325  |
| REV & MGMT FUNDS         | 2,067   | 631     | 201     | -333    | -446    | -3      | 106     | 495    | 701    | 1,571  | 975    | 792    | 907    |
| TRUST & RECEIPTS         | -208    | -84     | 57      | -174    | -194    | -211    | -201    | -150   | -668   | 399    | -201   | -197   | -183   |
| DEDUCT, INTRAGOV'T RECPT | -38     | -34     | -32     | -33     | -34     | -26     | -24     | -18    | -23    | -21    | -22    | -22    | -22    |
| TOTAL, CONSTANT \$       | 125,583 | 126,730 | 130,087 | 121,826 | 120,717 | 111,962 | 106,444 | 94,278 | 92,280 | 83,696 | 80,835 | 77,499 | 77,186 |

### % REAL GROWTH

|                    |      |      |       |       |       |       |       |       |       |       |       |       |      |
|--------------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| MILITARY PERSONNEL | -1.1 | 3.5  | 1.5   | -5.5  | 3.8   | -2.9  | -7.3  | -4.7  | -5.8  | -9.3  | 1.3   | -4.6  | -2.5 |
| O&M                | -3.5 | 10.3 | -1.0  | -7.3  | 1.5   | -12.7 | -3.5  | -17.3 | 11.0  | -15.3 | 5.1   | -0.4  | -1.2 |
| PROCUREMENT        | 2.2  | -4.3 | 9.7   | -4.8  | 0.8   | -9.5  | -8.4  | -13.3 | -14.6 | -18.3 | -9.1  | -5.0  | 2.9  |
| RDT&E              | -7.6 | -6.6 | 1.0   | -5.3  | -20.6 | 0.2   | 12.1  | -12.7 | 13.3  | -0.2  | -18.9 | -9.1  | 2.7  |
| MILITARY CONST     | 9.1  | 8.4  | -16.2 | -10.0 | -41.7 | 21.0  | -17.1 | -13.9 | -2.9  | 76.6  | 17.9  | -4.0  | -5.8 |
| FAMILY HOUSING     | -4.3 | 0.3  | 9.6   | 5.0   | -5.4  | -3.7  | 9.2   | -7.5  | 37.2  | 15.5  | 15.1  | -10.7 | -9.7 |
| TOTAL              | -0.3 | 0.9  | 2.6   | -6.4  | -0.9  | -7.3  | -4.9  | -11.4 | -2.1  | -9.3  | -3.4  | -4.1  | -0.4 |

Table 6-24  
**AIR FORCE OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 48  | FY 49  | FY 50  | FY 51  | FY 52  | FY 53   | FY 54   | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   |
|-------------------------------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 1,020  | 1,213  | 1,335  | 1,798  | 3,035  | 3,431   | 3,226   | 3,548   | 3,844   | 3,793   | 3,905   | 4,071   | 3,951   |
| O&M                           | 1,023  | 1,229  | 972    | 1,845  | 3,174  | 3,280   | 3,152   | 2,777   | 3,760   | 3,978   | 3,951   | 4,298   | 4,275   |
| PROCUREMENT                   | 764    | 1,085  | 1,219  | 2,118  | 4,667  | 6,699   | 7,190   | 7,872   | 6,186   | 6,812   | 6,856   | 7,146   | 7,381   |
| RDT&E                         | 154    | 202    | 62     | 333    | 630    | 945     | 1,098   | 1,165   | 1,704   | 2,489   | 2,674   | 2,507   | 2,628   |
| MILITARY CONST                | 32     | 58     | 4      | 251    | 1,096  | 920     | 956     | 1,063   | 1,358   | 1,122   | 967     | 1,144   | 1,014   |
| REV & MGMT FUNDS              |        |        | -8     | 4      | 108    | -66     | 54      | -83     | -105    | 152     | -14     | 11      | -45     |
| TRUST & RECEIPTS              | -258   | -186   | -65    | -62    | -61    | -72     | -88     | -116    | -134    | -111    | 71      | 72      | 85      |
| TOTAL, CURRENT \$             | 2,735  | 3,601  | 3,519  | 6,287  | 12,650 | 15,137  | 15,588  | 16,227  | 16,613  | 18,235  | 18,411  | 19,249  | 19,289  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 12,473 | 14,813 | 14,704 | 19,264 | 31,655 | 33,640  | 32,386  | 34,323  | 35,296  | 35,316  | 34,080  | 33,298  | 32,201  |
| O&M                           | 9,901  | 11,185 | 9,498  | 14,980 | 25,247 | 26,631  | 25,338  | 21,586  | 26,726  | 26,768  | 25,154  | 26,243  | 26,074  |
| PROCUREMENT                   | 5,735  | 7,647  | 8,741  | 13,803 | 31,798 | 44,239  | 49,135  | 50,257  | 37,615  | 38,687  | 38,530  | 38,941  | 40,428  |
| RDT&E                         | 1,088  | 1,345  | 506    | 2,150  | 4,033  | 5,935   | 6,898   | 6,896   | 9,542   | 12,856  | 13,516  | 12,415  | 13,060  |
| MILITARY CONST                | 205    | 349    | 24     | 1,422  | 6,635  | 5,535   | 5,820   | 6,099   | 7,457   | 5,749   | 4,904   | 5,644   | 5,031   |
| REV & MGMT FUNDS              |        |        | -49    | 21     | 635    | -384    | 316     | -456    | -558    | 749     | -70     | 51      | -218    |
| TRUST & RECEIPTS              | -1,649 | -1,121 | -403   | -351   | -355   | -416    | -519    | -641    | -712    | -548    | 346     | 343     | 408     |
| TOTAL, CONSTANT \$            | 27,752 | 34,219 | 33,023 | 51,288 | 99,648 | 115,180 | 119,373 | 118,064 | 115,366 | 119,578 | 116,460 | 116,935 | 116,985 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -5.8   | 18.8   | -0.7   | 31.0   | 64.3   | 6.3     | -3.7    | 6.0     | 2.8     | 0.1     | -3.5    | -2.3    | -3.3    |
| O&M                           | -2.7   | 13.0   | -15.1  | 57.7   | 68.5   | 5.5     | -4.9    | -14.8   | 23.8    | 0.2     | -6.0    | 4.3     | -0.7    |
| PROCUREMENT                   | 71.5   | 33.4   | 14.3   | 57.9   | 130.4  | 39.1    | 11.1    | 2.3     | -25.2   | 2.8     | -0.4    | 1.1     | 3.8     |
| RDT&E                         | -21.7  | 23.6   | -62.4  | 324.7  | 87.6   | 47.2    | 16.2    | 0.0     | 38.4    | 34.7    | 5.1     | -8.2    | 5.2     |
| MILITARY CONST                | -28.5  | 70.8   | -93.1  | 5784.2 | 366.5  | -16.6   | 5.2     | 4.8     | 22.3    | -22.9   | -14.7   | 15.1    | -10.9   |
| TOTAL                         | 3.3    | 23.3   | -3.5   | 55.3   | 94.3   | 15.6    | 3.6     | -1.1    | -2.3    | 3.7     | -2.6    | 0.4     | 0.0     |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   | FY 68   | FY 69   | FY 70   | FY 71   | FY 72  | FY 73  |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |        |        |
| MILITARY PERSONNEL            | 4,010   | 4,306   | 4,197   | 4,550   | 4,669   | 5,018   | 5,424   | 5,806   | 6,183   | 6,659   | 6,826   | 7,283  | 7,517  |
| O&M                           | 4,440   | 4,622   | 4,682   | 4,719   | 4,771   | 5,176   | 5,714   | 6,211   | 7,073   | 6,995   | 6,749   | 7,161  | 6,999  |
| PROCUREMENT                   | 7,058   | 7,533   | 7,698   | 6,959   | 5,101   | 6,414   | 8,096   | 9,408   | 9,294   | 8,362   | 7,131   | 6,048  | 5,798  |
| RD&E                          | 3,300   | 3,493   | 3,300   | 3,722   | 3,146   | 2,948   | 3,229   | 3,800   | 3,386   | 2,937   | 2,809   | 3,205  | 3,362  |
| MILITARY CONST                | 1,015   | 850     | 742     | 554     | 507     | 527     | 550     | 492     | 494     | 366     | 271     | 331    | 285    |
| REV & MGMT FUNDS              | -38     | -44     | 22      | 5       | 23      | 47      | -69     | 75      | -508    | -423    | 16      | 22     | -316   |
| TRUST & RECEIPTS              | 19      | 30      | -32     | -53     | -70     | -66     | -33     | -58     | -29     | -29     | -24     | -51    | -18    |
| TOTAL, CURRENT \$             | 19,804  | 20,790  | 20,610  | 20,456  | 18,146  | 20,065  | 22,912  | 25,734  | 25,892  | 24,867  | 23,778  | 23,999 | 23,627 |
| <b>CONSTANT FY 98 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |        |        |
| MILITARY PERSONNEL            | 32,141  | 34,521  | 33,581  | 33,725  | 33,378  | 32,866  | 33,929  | 34,389  | 34,118  | 33,000  | 31,425  | 29,452 | 27,299 |
| O&M                           | 25,846  | 26,773  | 26,679  | 26,383  | 25,868  | 27,105  | 28,634  | 29,955  | 32,614  | 30,197  | 27,606  | 27,669 | 26,024 |
| PROCUREMENT                   | 38,064  | 41,505  | 42,132  | 38,085  | 27,643  | 33,487  | 40,269  | 44,757  | 43,022  | 37,346  | 30,643  | 24,961 | 22,666 |
| RD&E                          | 15,929  | 17,003  | 16,051  | 17,964  | 15,025  | 13,661  | 14,433  | 16,388  | 14,156  | 11,756  | 10,694  | 11,686 | 11,745 |
| MILITARY CONST                | 4,919   | 4,145   | 3,590   | 2,665   | 2,406   | 2,412   | 2,428   | 2,103   | 2,041   | 1,453   | 1,028   | 1,205  | 993    |
| REV & MGMT FUNDS              | -179    | -208    | 106     | 22      | 106     | 215     | -302    | 316     | -2,082  | -1,667  | 62      | 79     | -1,101 |
| TRUST & RECEIPTS              | 89      | 143     | -152    | -251    | -328    | -299    | -144    | -244    | -117    | -116    | -89     | -184   | -61    |
| TOTAL, CONSTANT \$            | 116,810 | 123,882 | 121,987 | 118,592 | 104,098 | 109,448 | 119,247 | 127,664 | 123,751 | 111,969 | 101,369 | 94,869 | 87,565 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |        |        |
| MILITARY PERSONNEL            | -0.2    | 7.4     | -2.7    | 0.4     | -1.0    | -1.5    | 3.2     | 1.4     | -0.8    | -3.3    | -4.8    | -6.3   | -7.3   |
| O&M                           | -0.9    | 3.6     | -0.4    | -1.1    | -2.0    | 4.8     | 5.6     | 4.6     | 8.9     | -7.4    | -8.6    | 0.2    | -6.0   |
| PROCUREMENT                   | -5.9    | 9.0     | 1.5     | -9.6    | -27.4   | 21.1    | 20.3    | 11.1    | -3.9    | -13.2   | -18.0   | -18.6  | -9.2   |
| RD&E                          | 22.0    | 6.7     | -5.6    | 11.9    | -16.4   | -9.1    | 5.7     | 13.5    | -13.6   | -17.0   | -9.0    | 9.3    | 0.5    |
| MILITARY CONST                | -2.2    | -15.8   | -13.4   | -25.8   | -9.7    | 0.2     | 0.6     | -13.4   | -3.0    | -28.8   | -29.3   | 17.2   | -17.6  |
| TOTAL                         | -0.2    | 6.1     | -1.5    | -2.8    | -12.2   | 5.1     | 9.0     | 7.1     | -3.1    | -9.5    | -9.5    | -6.4   | -7.7   |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
 (\$ in Millions)

|                               | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  | FY 81  | FY 82  | FY 83  | FY 84   | FY 85   | FY 86   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |         |         |         |
| MILITARY PERSONNEL            | 7,659  | 7,814  | 7,649  | 7,645  | 7,937  | 8,347  | 9,016  | 10,480 | 12,240 | 13,053 | 13,619  | 19,371  | 20,311  |
| O&M                           | 7,336  | 8,380  | 8,613  | 9,173  | 9,757  | 10,476 | 13,614 | 16,017 | 17,819 | 19,106 | 19,274  | 20,203  | 21,300  |
| PROCUREMENT                   | 5,367  | 5,390  | 6,480  | 6,922  | 7,335  | 8,906  | 10,902 | 13,028 | 16,356 | 19,886 | 23,541  | 28,445  | 32,638  |
| RDT&E                         | 3,240  | 3,308  | 3,338  | 3,618  | 3,626  | 4,080  | 5,017  | 6,341  | 7,794  | 9,182  | 10,353  | 11,573  | 13,417  |
| MILITARY CONST                | 286    | 303    | 414    | 444    | 537    | 615    | 701    | 779    | 902    | 1,196  | 1,314   | 1,524   | 1,710   |
| FAMILY HOUSING                |        |        |        |        |        |        |        | 543    | 571    | 679    | 772     | 795     | 834     |
| REV & MGMT FUNDS              | 74     | -75    | -28    | 166    | 70     | -10    | -28    | -15    | 341    | -112   | -78     | 389     | 1,158   |
| TRUST & RECEIPTS              | -33    | -78    | -19    | -53    | -44    | -136   | -245   | -2,017 | -349   | -97    | -176    | -312    | -181    |
| TOTAL, CURRENT \$             | 23,928 | 25,042 | 26,446 | 27,915 | 29,217 | 32,277 | 38,976 | 45,157 | 55,676 | 62,894 | 68,620  | 81,988  | 91,188  |
| <b>CONSTANT FY 98 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |         |         |         |
| MILITARY PERSONNEL            | 26,032 | 24,922 | 23,228 | 22,022 | 21,430 | 21,234 | 21,352 | 21,584 | 21,972 | 22,455 | 22,407  | 28,769  | 29,106  |
| O&M                           | 24,327 | 23,718 | 22,725 | 22,293 | 22,095 | 21,689 | 22,832 | 24,047 | 24,911 | 27,003 | 27,474  | 28,467  | 30,214  |
| PROCUREMENT                   | 19,841 | 17,414 | 19,618 | 19,314 | 19,099 | 21,317 | 23,489 | 25,191 | 28,020 | 31,554 | 34,907  | 40,791  | 45,531  |
| RDT&E                         | 10,653 | 9,527  | 8,939  | 8,950  | 8,363  | 8,652  | 9,599  | 10,978 | 12,557 | 14,259 | 15,437  | 16,697  | 18,853  |
| MILITARY CONST                | 942    | 869    | 1,102  | 1,092  | 1,235  | 1,295  | 1,335  | 1,341  | 1,444  | 1,841  | 1,949   | 2,186   | 2,386   |
| FAMILY HOUSING                |        |        |        |        |        |        |        | 935    | 915    | 1,016  | 1,125   | 1,124   | 1,155   |
| REV & MGMT FUNDS              | 245    | -214   | -76    | 407    | 160    | -21    | -54    | -26    | 546    | -172   | -116    | 558     | 1,615   |
| TRUST & RECEIPTS              | -108   | -224   | -51    | -130   | -102   | -287   | -467   | -3,473 | -558   | -150   | -261    | -447    | -252    |
| TOTAL, CONSTANT \$            | 81,931 | 76,012 | 75,485 | 73,950 | 72,281 | 73,880 | 78,085 | 80,577 | 89,808 | 97,805 | 102,922 | 118,146 | 128,606 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |         |         |         |
| MILITARY PERSONNEL            | -4.7   | -4.3   | -6.8   | -5.2   | -2.7   | -0.9   | 0.6    | 1.1    | 1.8    | 2.2    | -0.2    | 28.4    | 1.2     |
| O&M                           | -6.5   | -2.5   | -4.2   | -1.9   | -0.9   | -1.8   | 5.3    | 5.3    | 3.6    | 8.4    | 1.7     | 3.6     | 6.1     |
| PROCUREMENT                   | -12.5  | -12.2  | 12.7   | -1.6   | -1.1   | 11.6   | 10.2   | 7.2    | 11.2   | 12.6   | 10.6    | 16.9    | 11.6    |
| RDT&E                         | -9.3   | -10.6  | -6.2   | 0.1    | -6.6   | 3.5    | 10.9   | 14.4   | 14.4   | 13.5   | 8.3     | 8.2     | 12.9    |
| MILITARY CONST                | -5.1   | -7.8   | 26.8   | -0.9   | 13.1   | 4.9    | 3.1    | 0.5    | 7.7    | 27.4   | 5.9     | 12.2    | 9.1     |
| FAMILY HOUSING                |        |        |        |        |        |        |        |        | -2.2   | 11.0   | 10.8    | -0.1    | 2.8     |
| TOTAL                         | -6.4   | -7.2   | -0.7   | -2.0   | -2.3   | 2.2    | 5.7    | 3.2    | 11.5   | 8.9    | 5.2     | 14.8    | 8.9     |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
 (\$ in Millions)

| CURRENT DOLLARS        |         |         |         |         |         |        |        |        |        |        |        |        |        |
|------------------------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92  | FY 93  | FY 94  | FY 95  | FY 96  | FY 97  | FY 98  | FY 99  |
| MILITARY PERSONNEL     | 20,739  | 21,346  | 22,555  | 20,687  | 22,766  | 21,007 | 20,150 | 18,576 | 19,377 | 18,381 | 19,228 | 19,250 | 19,315 |
| O&M                    | 20,587  | 23,752  | 24,751  | 25,195  | 27,017  | 23,462 | 24,482 | 24,230 | 22,850 | 23,291 | 21,870 | 23,089 | 23,348 |
| PROCUREMENT            | 33,815  | 30,845  | 30,215  | 30,926  | 29,923  | 26,774 | 24,915 | 22,849 | 20,582 | 18,465 | 16,633 | 15,307 | 15,931 |
| RDT&E                  | 13,347  | 14,302  | 14,912  | 14,443  | 13,050  | 11,998 | 12,338 | 12,513 | 12,052 | 13,056 | 13,474 | 13,372 | 13,886 |
| MILITARY CONST         | 1,778   | 1,616   | 1,539   | 1,408   | 848     | 1,163  | 1,169  | 1,218  | 1,330  | 1,312  | 1,306  | 1,377  | 1,199  |
| FAMILY HOUSING         | 804     | 899     | 929     | 943     | 888     | 904    | 964    | 1,107  | 1,079  | 1,104  | 1,049  | 1,068  | 1,082  |
| REV & MGMT FUNDS       | 454     | 654     | 177     | 239     | 545     |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS       | -379    | -344    | -400    | -295    | -527    | -290   | -217   | -332   | -471   | -231   | -249   | -249   | -249   |
| TOTAL, CURRENT \$      | 91,144  | 93,060  | 94,676  | 93,546  | 94,510  | 85,019 | 83,802 | 80,161 | 76,799 | 75,378 | 73,312 | 73,214 | 74,513 |
| CONSTANT FY 98 DOLLARS |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL     | 28,857  | 28,595  | 29,230  | 26,474  | 27,796  | 24,907 | 22,875 | 20,567 | 20,960 | 19,437 | 19,750 | 19,250 | 18,770 |
| O&M                    | 28,642  | 32,474  | 32,427  | 32,151  | 30,781  | 27,354 | 27,670 | 26,653 | 24,906 | 24,739 | 22,674 | 23,089 | 22,994 |
| PROCUREMENT            | 45,931  | 40,677  | 38,240  | 37,599  | 34,879  | 30,300 | 27,530 | 24,757 | 21,885 | 19,248 | 16,982 | 15,307 | 15,603 |
| RDT&E                  | 18,241  | 18,914  | 18,916  | 17,608  | 15,225  | 13,614 | 13,664 | 13,580 | 12,833 | 13,624 | 13,764 | 13,372 | 13,602 |
| MILITARY CONST         | 2,415   | 2,131   | 1,947   | 1,711   | 988     | 1,316  | 1,292  | 1,320  | 1,414  | 1,368  | 1,333  | 1,377  | 1,174  |
| FAMILY HOUSING         | 1,088   | 1,174   | 1,178   | 1,150   | 1,030   | 1,025  | 1,068  | 1,199  | 1,150  | 1,153  | 1,073  | 1,068  | 1,061  |
| REV & MGMT FUNDS       | 617     | 863     | 223     | 291     | 635     |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS       | -515    | -454    | -506    | -359    | -614    | -328   | -240   | -360   | -501   | -241   | -254   | -249   | -244   |
| TOTAL, CONSTANT \$     | 125,276 | 124,373 | 121,656 | 116,626 | 110,721 | 98,187 | 93,863 | 87,716 | 82,647 | 79,329 | 75,322 | 73,214 | 72,961 |
| % REAL GROWTH          |         |         |         |         |         |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL     | -0.9    | -0.9    | 2.2     | -9.4    | 5.0     | -10.4  | -8.2   | -10.1  | 1.9    | -7.3   | 1.6    | -2.5   | -2.5   |
| O&M                    | -5.2    | 13.4    | -0.2    | -0.9    | -4.3    | -11.1  | 1.2    | -3.7   | -6.6   | -0.7   | -8.4   | 1.8    | -0.4   |
| PROCUREMENT            | 0.9     | -11.5   | -6.0    | -1.7    | -7.2    | -13.1  | -9.1   | -10.1  | -11.6  | -12.1  | -11.8  | -9.9   | 1.9    |
| RDT&E                  | -3.3    | 3.7     | 0.0     | -6.9    | -13.5   | -10.6  | 0.4    | -0.6   | -5.5   | 6.2    | 1.0    | -2.9   | 1.7    |
| MILITARY CONST         | 1.2     | -11.7   | -8.7    | -12.1   | -42.3   | 33.2   | -1.8   | 2.1    | 7.2    | -3.3   | -2.5   | 3.3    | -14.8  |
| FAMILY HOUSING         | -5.8    | 7.9     | 0.4     | -2.4    | -10.4   | -0.5   | 4.1    | 12.3   | -4.1   | 0.3    | -7.0   | -0.4   | -0.7   |
| TOTAL                  | -2.6    | -0.7    | -2.2    | -4.1    | -5.1    | -11.3  | -4.4   | -6.6   | -5.8   | -4.0   | -5.1   | -2.8   | -0.4   |



## CHAPTER 7

### **DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY**

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2002, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1992 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2002. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1992 prices.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1999.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 1999.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

NOTE: The data formerly found in Table 7-5 are no longer provided and the reader is referred to BEA for additional information on the National Income and Product Accounts.

**Table 7-1**  
**FEDERAL OUTLAYS FY 1945-2002**  
(\$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1945                   | 82,965                        | 2,023                                       | 3,112                   | 6,001                            | 94,101                  | -1,389                                     | 92,712                 |
| 1946                   | 42,681                        | 4,400                                       | 4,111                   | 5,508                            | 56,700                  | -1,468                                     | 55,232                 |
| 1947                   | 12,808                        | 12,135                                      | 4,204                   | 6,901                            | 36,048                  | -1,552                                     | 34,496                 |
| 1948                   | 9,105                         | 11,023                                      | 4,341                   | 6,938                            | 31,407                  | -1,643                                     | 29,764                 |
| 1949                   | 13,150                        | 12,651                                      | 4,523                   | 10,290                           | 40,614                  | -1,779                                     | 38,835                 |
| 1950                   | 13,724                        | 13,507                                      | 4,812                   | 12,336                           | 44,379                  | -1,817                                     | 42,562                 |
| 1951                   | 23,566                        | 9,173                                       | 4,665                   | 10,442                           | 47,846                  | -2,332                                     | 45,514                 |
| 1952                   | 46,089                        | 8,032                                       | 4,701                   | 12,241                           | 71,063                  | -3,377                                     | 67,686                 |
| 1953                   | 52,802                        | 6,638                                       | 5,156                   | 15,076                           | 79,672                  | -3,571                                     | 76,101                 |
| 1954                   | 49,266                        | 6,209                                       | 4,811                   | 13,966                           | 74,252                  | -3,397                                     | 70,855                 |
| 1955                   | 42,729                        | 6,898                                       | 4,850                   | 17,460                           | 71,937                  | -3,493                                     | 68,444                 |
| 1956                   | 42,523                        | 7,355                                       | 5,079                   | 19,272                           | 74,229                  | -3,589                                     | 70,640                 |
| 1957                   | 45,430                        | 8,207                                       | 5,354                   | 21,733                           | 80,724                  | -4,146                                     | 76,578                 |
| 1958                   | 46,815                        | 8,791                                       | 5,604                   | 25,580                           | 86,790                  | -4,385                                     | 82,405                 |
| 1959                   | 49,015                        | 8,849                                       | 5,762                   | 33,085                           | 96,711                  | -4,613                                     | 92,098                 |
| 1960                   | 48,130                        | 8,798                                       | 6,947                   | 33,136                           | 97,011                  | -4,820                                     | 92,191                 |
| 1961                   | 49,601                        | 9,666                                       | 6,716                   | 36,547                           | 102,530                 | -4,807                                     | 97,723                 |
| 1962                   | 52,345                        | 12,484                                      | 6,889                   | 40,377                           | 112,095                 | -5,274                                     | 106,821                |
| 1963                   | 53,400                        | 13,338                                      | 7,740                   | 42,635                           | 117,113                 | -5,797                                     | 111,316                |
| 1964                   | 54,757                        | 14,751                                      | 8,199                   | 46,529                           | 124,236                 | -5,708                                     | 118,528                |
| 1965                   | 50,620                        | 16,023                                      | 8,591                   | 48,902                           | 124,136                 | -5,908                                     | 118,228                |
| 1966                   | 58,111                        | 17,354                                      | 9,386                   | 56,223                           | 141,074                 | -6,542                                     | 134,532                |
| 1967                   | 71,417                        | 17,637                                      | 10,268                  | 65,436                           | 164,758                 | -7,294                                     | 157,464                |
| 1968                   | 81,926                        | 16,927                                      | 11,090                  | 76,236                           | 186,179                 | -8,045                                     | 178,134                |
| 1969                   | 82,497                        | 16,313                                      | 12,699                  | 80,117                           | 191,626                 | -7,986                                     | 183,640                |
| 1970                   | 81,692                        | 16,563                                      | 14,380                  | 91,646                           | 204,281                 | -8,632                                     | 195,649                |
| 1971                   | 78,872                        | 17,009                                      | 14,841                  | 109,557                          | 220,279                 | -10,107                                    | 210,172                |
| 1972                   | 79,174                        | 18,697                                      | 15,478                  | 126,915                          | 240,264                 | -9,583                                     | 230,681                |
| 1973                   | 76,681                        | 19,223                                      | 17,349                  | 145,863                          | 259,116                 | -13,409                                    | 245,707                |

**Table 7-1 [Continued]**  
**FEDERAL OUTLAYS FY 1945-2002**  
(\$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1974                   | 79,347                        | 22,047                                      | 21,449                  | 163,265                          | 286,108                 | -16,749                                    | 269,359                |
| 1975                   | 86,509                        | 26,634                                      | 23,244                  | 209,547                          | 345,934                 | -13,602                                    | 332,332                |
| 1976                   | 89,619                        | 28,190                                      | 26,727                  | 241,642                          | 386,178                 | -14,386                                    | 371,792                |
| 1977                   | 97,241                        | 28,032                                      | 29,901                  | 268,923                          | 424,097                 | -14,879                                    | 409,218                |
| 1978                   | 104,495                       | 30,209                                      | 35,458                  | 304,304                          | 474,466                 | -15,720                                    | 458,746                |
| 1979                   | 116,342                       | 31,310                                      | 42,636                  | 331,220                          | 521,508                 | -17,476                                    | 504,032                |
| 1980                   | 133,995                       | 38,334                                      | 52,538                  | 386,022                          | 610,889                 | -19,942                                    | 590,947                |
| 1981                   | 157,513                       | 41,069                                      | 68,774                  | 438,934                          | 706,290                 | -28,041                                    | 678,249                |
| 1982                   | 185,309                       | 41,831                                      | 85,044                  | 459,670                          | 771,854                 | -26,099                                    | 745,755                |
| 1983                   | 209,903                       | 42,962                                      | 89,828                  | 499,663                          | 842,356                 | -33,976                                    | 808,380                |
| 1984                   | 227,413                       | 47,933                                      | 111,123                 | 497,376                          | 883,845                 | -31,957                                    | 851,888                |
| 1985                   | 252,748                       | 49,045                                      | 129,504                 | 547,900                          | 979,197                 | -32,698                                    | 946,499                |
| 1986                   | 273,375                       | 47,235                                      | 136,047                 | 566,855                          | 1,023,512               | -33,007                                    | 990,505                |
| 1987                   | 281,999                       | 45,356                                      | 138,652                 | 574,612                          | 1,040,619               | -36,455                                    | 1,004,164              |
| 1988                   | 290,361                       | 48,270                                      | 151,838                 | 610,987                          | 1,101,456               | -36,967                                    | 1,064,489              |
| 1989                   | 303,559                       | 49,800                                      | 169,266                 | 658,258                          | 1,180,883               | -37,212                                    | 1,143,671              |
| 1990                   | 299,331                       | 54,431                                      | 184,221                 | 751,795                          | 1,289,778               | -36,615                                    | 1,253,163              |
| 1991                   | 273,292                       | 60,113                                      | 194,541                 | 835,810                          | 1,363,756               | -39,356                                    | 1,324,400              |
| 1992                   | 298,350                       | 63,009                                      | 199,421                 | 860,181                          | 1,420,961               | -39,280                                    | 1,381,681              |
| 1993                   | 291,086                       | 66,011                                      | 198,811                 | 890,892                          | 1,446,800               | -37,386                                    | 1,409,414              |
| 1994                   | 281,642                       | 67,031                                      | 202,957                 | 947,873                          | 1,499,503               | -37,772                                    | 1,461,731              |
| 1995                   | 272,066                       | 66,917                                      | 232,169                 | 989,032                          | 1,560,184               | -44,455                                    | 1,515,729              |
| 1996                   | 265,748                       | 63,174                                      | 241,090                 | 1,027,938                        | 1,597,950               | -37,620                                    | 1,560,330              |
| 1997                   | 267,176                       | 66,820                                      | 247,382                 | 1,096,125                        | 1,677,503               | -46,487                                    | 1,631,016              |
| 1998                   | 259,388                       | 68,185                                      | 249,859                 | 1,165,633                        | 1,743,065               | -55,590                                    | 1,687,475              |
| 1999                   | 261,419                       | 69,965                                      | 251,843                 | 1,221,004                        | 1,804,231               | -43,531                                    | 1,760,700              |
| 2000                   | 267,194                       | 70,985                                      | 248,203                 | 1,274,043                        | 1,860,425               | -45,998                                    | 1,814,427              |
| 2001                   | 268,041                       | 68,259                                      | 244,963                 | 1,313,276                        | 1,894,539               | -50,051                                    | 1,844,488              |
| 2002                   | 273,194                       | 70,651                                      | 238,762                 | 1,365,060                        | 1,947,667               | -67,950                                    | 1,879,717              |

**Table 7-2**  
**FEDERAL OUTLAYS FY 1945-2002**  
(FY 1992 \$ Billions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1945                   | 765.4                         | 20.3  | 25.7                    | 69.5                             | 880.9                   | -18.5                                      | 862.4                  |
| 1946                   | 432.4                         | 33.8  | 29.8                    | 50.4                             | 546.4                   | -17.4                                      | 529.0                  |
| 1947                   | 122.0                         | 86.2  | 25.5                    | 56.9                             | 290.6                   | -14.4                                      | 276.2                  |
| 1948                   | 88.3                          | 77.0  | 25.0                    | 59.1                             | 249.4                   | -16.9                                      | 232.5                  |
| 1949                   | 123.4                         | 88.0  | 25.0                    | 82.7                             | 319.1                   | -17.1                                      | 302.0                  |
| 1950                   | 129.1                         | 89.0  | 27.0                    | 91.2                             | 336.3                   | -17.0                                      | 319.3                  |
| 1951                   | 215.8                         | 56.4  | 24.8                    | 76.2                             | 373.2                   | -22.6                                      | 350.6                  |
| 1952                   | 383.1                         | 46.0  | 24.6                    | 84.8                             | 538.5                   | -31.5                                      | 507.0                  |
| 1953                   | 396.7                         | 37.6  | 26.3                    | 99.8                             | 560.4                   | -31.9                                      | 528.5                  |
| 1954                   | 363.9                         | 31.9  | 24.3                    | 84.2                             | 504.3                   | -29.7                                      | 474.6                  |
| 1955                   | 311.9                         | 37.3  | 24.1                    | 107.3                            | 480.6                   | -29.7                                      | 450.9                  |
| 1956                   | 291.3                         | 39.2  | 24.3                    | 114.6                            | 469.4                   | -28.5                                      | 440.9                  |
| 1957                   | 291.0                         | 41.9  | 24.8                    | 123.4                            | 481.1                   | -31.2                                      | 449.9                  |
| 1958                   | 286.2                         | 42.5  | 25.4                    | 135.2                            | 489.3                   | -31.2                                      | 458.1                  |
| 1959                   | 272.5                         | 42.7  | 25.4                    | 170.2                            | 510.8                   | -30.4                                      | 480.4                  |
| 1960                   | 257.2                         | 40.1  | 29.9                    | 161.0                            | 488.2                   | -30.0                                      | 458.2                  |
| 1961                   | 258.6                         | 43.3  | 28.4                    | 172.2                            | 502.5                   | -28.6                                      | 473.9                  |
| 1962                   | 267.2                         | 56.1  | 28.8                    | 190.5                            | 542.6                   | -30.8                                      | 511.8                  |
| 1963                   | 261.9                         | 58.2  | 32.0                    | 195.3                            | 547.4                   | -33.0                                      | 514.4                  |
| 1964                   | 265.7                         | 63.3  | 33.5                    | 207.7                            | 570.2                   | -31.2                                      | 539.0                  |
| 1965                   | 245.6                         | 67.6  | 34.5                    | 214.2                            | 561.9                   | -31.0                                      | 530.9                  |
| 1966                   | 270.8                         | 71.6  | 36.8                    | 239.5                            | 618.7                   | -32.5                                      | 586.2                  |
| 1967                   | 320.0                         | 70.7  | 39.0                    | 270.4                            | 700.1                   | -35.1                                      | 665.0                  |
| 1968                   | 349.2                         | 65.5  | 40.7                    | 302.9                            | 758.3                   | -36.8                                      | 721.5                  |
| 1969                   | 333.5                         | 59.9  | 44.6                    | 301.2                            | 739.2                   | -34.5                                      | 704.7                  |
| 1970                   | 310.7                         | 57.7  | 48.0                    | 325.4                            | 741.8                   | -34.2                                      | 707.6                  |
| 1971                   | 283.0                         | 56.0  | 47.0                    | 366.1                            | 752.1                   | -37.0                                      | 715.1                  |
| 1972                   | 262.3                         | 58.8  | 46.8                    | 402.2                            | 770.1                   | -31.4                                      | 738.7                  |
| 1973                   | 239.6                         | 58.0  | 50.2                    | 442.0                            | 789.8                   | -40.7                                      | 749.1                  |

**Table 7-2 [Continued]**  
**FEDERAL OUTLAYS FY 1945-2002**  
(FY 1992 \$ Billions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1974                   | 228.3                         | 61.6  | 58.0                    | 459.1                            | 807.0                   | -47.6                                      | 759.4                  |
| 1975                   | 224.1                         | 67.6  | 57.0                    | 534.2                            | 882.9                   | -35.3                                      | 847.6                  |
| 1976                   | 216.8                         | 66.8  | 61.1                    | 575.3                            | 920.0                   | -34.6                                      | 885.4                  |
| 1977                   | 216.4                         | 61.6  | 63.7                    | 591.8                            | 933.5                   | -32.1                                      | 901.4                  |
| 1978                   | 217.4                         | 62.0  | 70.5                    | 626.5                            | 976.4                   | -31.9                                      | 944.5                  |
| 1979                   | 221.8                         | 59.4  | 78.2                    | 631.0                            | 990.4                   | -33.4                                      | 957.0                  |
| 1980                   | 229.3                         | 66.0  | 88.6                    | 666.6                            | 1,050.5                 | -35.0                                      | 1,015.5                |
| 1981                   | 241.8                         | 64.2  | 105.7                   | 688.3                            | 1,100.0                 | -43.7                                      | 1,056.3                |
| 1982                   | 263.7                         | 61.4  | 122.0                   | 677.6                            | 1,124.7                 | -38.4                                      | 1,086.3                |
| 1983                   | 284.0                         | 60.3  | 123.4                   | 703.4                            | 1,171.1                 | -47.6                                      | 1,123.5                |
| 1984                   | 287.4                         | 64.6  | 146.6                   | 673.9                            | 1,172.5                 | -43.4                                      | 1,129.1                |
| 1985                   | 306.2                         | 63.8  | 165.4                   | 716.2                            | 1,251.6                 | -42.6                                      | 1,209.0                |
| 1986                   | 324.8                         | 59.7  | 168.9                   | 719.1                            | 1,272.5                 | -42.1                                      | 1,230.4                |
| 1987                   | 330.0                         | 55.5  | 167.2                   | 706.0                            | 1,258.7                 | -44.9                                      | 1,213.8                |
| 1988                   | 333.9                         | 56.8  | 176.9                   | 721.8                            | 1,289.4                 | -43.8                                      | 1,245.6                |
| 1989                   | 338.3                         | 56.1  | 189.2                   | 743.2                            | 1,326.8                 | -42.1                                      | 1,284.7                |
| 1990                   | 324.6                         | 58.7  | 197.8                   | 812.7                            | 1,393.8                 | -40.1                                      | 1,353.7                |
| 1991                   | 283.3                         | 61.9  | 200.3                   | 861.0                            | 1,406.5                 | -40.4                                      | 1,366.1                |
| 1992                   | 298.4                         | 63.0  | 199.4                   | 860.2                            | 1,421.0                 | -39.3                                      | 1,381.7                |
| 1993                   | 286.2                         | 64.3  | 193.7                   | 866.3                            | 1,410.5                 | -35.7                                      | 1,374.8                |
| 1994                   | 270.9                         | 63.8  | 193.3                   | 899.7                            | 1,427.7                 | -34.5                                      | 1,393.2                |
| 1995                   | 255.5                         | 62.2  | 215.7                   | 916.3                            | 1,449.7                 | -39.1                                      | 1,410.6                |
| 1996                   | 242.1                         | 57.5  | 219.4                   | 932.1                            | 1,451.1                 | -31.5                                      | 1,419.6                |
| 1997                   | 237.4                         | 59.2  | 219.6                   | 967.3                            | 1,483.5                 | -37.9                                      | 1,445.6                |
| 1998                   | 224.7                         | 58.8  | 216.2                   | 1,000.6                          | 1,500.3                 | -44.2                                      | 1,456.1                |
| 1999                   | 220.7                         | 58.7  | 212.4                   | 1,021.5                          | 1,513.3                 | -33.7                                      | 1,479.6                |
| 2000                   | 219.9                         | 58.0  | 204.0                   | 1,037.5                          | 1,519.4                 | -34.8                                      | 1,484.6                |
| 2001                   | 215.0                         | 54.4  | 196.3                   | 1,041.6                          | 1,507.3                 | -36.9                                      | 1,470.4                |
| 2002                   | 213.5                         | 54.9  | 186.4                   | 1,055.3                          | 1,510.1                 | -48.8                                      | 1,461.3                |

**Table 7-3**  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
 (\$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total<br/>Federal Budget</u></b> | <b><u>State &amp; Local<br/>Governments</u></b> | <b><u>Less<br/>Grants in-aid</u></b> | <b><u>Net Total U.S.<br/>Public Spending</u></b> |
|---------------------------|--|---|--------------------------------------|--|
| 1945                      | 92,712                                 | 9,200   | -859                                 | 101,053  |
| 1946                      | 55,232                                 | 11,028  | -819                                 | 65,441   |
| 1947                      | 34,496                                 | 14,000  | -1,603                               | 46,893   |
| 1948                      | 29,764                                 | 17,684  | -1,612                               | 45,836   |
| 1949                      | 38,835                                 | 20,200  | -1,876                               | 57,159   |
| 1950                      | 42,562                                 | 22,787  | -2,253                               | 63,096   |
| 1951                      | 45,514                                 | 24,400  | -2,287                               | 67,627   |
| 1952                      | 67,686                                 | 26,098  | -2,433                               | 91,351   |
| 1953                      | 76,101                                 | 27,910  | -2,835                               | 101,176  |
| 1954                      | 70,855                                 | 30,701  | -3,056                               | 98,500   |
| 1955                      | 68,444                                 | 33,724  | -3,207                               | 98,961   |
| 1956                      | 70,640                                 | 36,711  | -3,561                               | 103,790  |
| 1957                      | 76,578                                 | 40,375  | -3,974                               | 112,979  |
| 1958                      | 82,405                                 | 44,851  | -4,905                               | 122,351  |
| 1959                      | 92,098                                 | 48,887  | -6,463                               | 134,522  |
| 1960                      | 92,191                                 | 51,876  | -7,019                               | 137,048  |
| 1961                      | 97,723                                 | 56,201  | -7,126                               | 146,798  |
| 1962                      | 106,821                                | 60,206  | -7,926                               | 159,101  |
| 1963                      | 111,316                                | 64,816  | -8,602                               | 167,530  |
| 1964                      | 118,528                                | 69,302  | -10,164                              | 177,666  |
| 1965                      | 118,228                                | 74,678  | -10,910                              | 181,996  |
| 1966                      | 134,532                                | 82,843  | -12,887                              | 204,488  |
| 1967                      | 157,464                                | 93,350  | -15,233                              | 235,581  |
| 1968                      | 178,134                                | 102,411   | -18,551                              | 261,994  |
| 1969                      | 183,640                                | 116,728   | -20,164                              | 280,204  |
| 1970                      | 195,649                                | 131,332   | -24,065                              | 302,916  |
| 1971                      | 210,172                                | 150,674   | -28,099                              | 332,747  |
| 1972                      | 230,681                                | 168,549   | -34,375                              | 364,855  |
| 1973                      | 245,707                                | 181,357   | -41,847                              | 385,217  |

Table 7-3 [Continued]  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
 (\$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total<br/>Federal Budget</u></b> | <b><u>State &amp; Local<br/>Governments</u></b> | <b><u>Less<br/>Grants in-aid</u></b> | <b><u>Net Total U.S.<br/>Public Spending</u></b> |
|---------------------------|--|---|--------------------------------------|--|
| 1974                      | 269,359                                | 198,959   | -43,357                              | 424,961  |
| 1975                      | 332,332                                | 230,722   | -49,791                              | 513,263  |
| 1976                      | 371,792                                | 256,731   | -59,094                              | 569,429  |
| 1977                      | 409,218                                | 274,215   | -68,415                              | 615,018  |
| 1978                      | 458,746                                | 296,984   | -77,889                              | 677,841  |
| 1979                      | 504,032                                | 327,517   | -83,351                              | 748,198  |
| 1980                      | 590,947                                | 369,086   | -91,385                              | 868,648  |
| 1981                      | 678,249                                | 407,449   | -94,704                              | 990,994  |
| 1982                      | 745,755                                | 436,733   | -88,134                              | 1,094,354  |
| 1983                      | 808,380                                | 466,516   | -92,448                              | 1,182,448  |
| 1984                      | 851,888                                | 505,008   | -97,553                              | 1,259,343  |
| 1985                      | 946,499                                | 553,899   | -105,852                             | 1,394,546  |
| 1986                      | 990,505                                | 605,623   | -112,331                             | 1,483,797  |
| 1987                      | 1,004,164                              | 657,134   | -108,400                             | 1,552,898  |
| 1988                      | 1,064,489                              | 704,921   | -115,342                             | 1,654,068  |
| 1989                      | 1,143,671                              | 762,360   | -121,928                             | 1,784,103  |
| 1990                      | 1,253,163                              | 834,818   | -135,325                             | 1,952,656  |
| 1991                      | 1,324,400                              | 908,108   | -154,519                             | 2,077,989  |
| 1992                      | 1,381,681                              | 981,253   | -178,065                             | 2,184,869  |
| 1993                      | 1,409,414                              | 1,027,488                                       | -193,612                             | 2,243,290  |
| 1994                      | 1,461,731                              | 1,075,902                                       | -210,596                             | 2,327,037  |
| 1995                      | 1,515,729                              | 1,126,596                                       | -224,991                             | 2,417,334  |
| 1996                      | 1,560,330                              | 1,179,680                                       | -227,811                             | 2,512,199  |
| 1997                      | 1,631,016                              | 1,235,264                                       | -244,794                             | 2,621,486  |
| 1998                      | 1,687,475                              | 1,293,468                                       | -258,845                             | 2,722,098  |
| 1999                      | 1,760,700                              | 1,354,414                                       | -270,021                             | 2,845,093  |
| 2000                      | 1,814,427                              | 1,418,231                                       | -276,473                             | 2,956,185  |
| 2001                      | 1,844,488                              | 1,485,056                                       | -282,552                             | 3,046,992  |
| 2002                      | 1,879,717                              | 1,555,029                                       | -290,521                             | 3,144,225  |

**Table 7-4**  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
 (FY 1992 \$ Billions)

| <b><u>Fiscal Year</u></b> | <b><u>Total<br/>Federal Budget</u></b> | <b><u>State &amp; Local<br/>Governments</u></b> | <b><u>Less<br/>Grants in-aid</u></b> | <b><u>Net Total U.S.<br/>Public Spending</u></b> |
|---------------------------|--|---|--------------------------------------|--|
| 1945                      | 862.4                                  | 106.2   | -7.9                                 | 960.7  |
| 1946                      | 529.0                                  | 117.6   | -6.8                                 | 639.8  |
| 1947                      | 276.2                                  | 109.4   | -11.0                                | 374.6  |
| 1948                      | 232.5                                  | 142.4   | -10.9                                | 364.0  |
| 1949                      | 302.0                                  | 151.5   | -11.9                                | 441.6  |
| 1950                      | 319.3                                  | 179.4   | -14.7                                | 484.0  |
| 1951                      | 350.6                                  | 170.4   | -13.5                                | 507.5  |
| 1952                      | 507.0                                  | 176.9   | -14.1                                | 669.8  |
| 1953                      | 528.5                                  | 180.1   | -15.9                                | 692.7  |
| 1954                      | 474.6                                  | 202.0   | -17.3                                | 659.3  |
| 1955                      | 450.9                                  | 216.0   | -17.9                                | 649.0  |
| 1956                      | 440.9                                  | 228.9   | -19.6                                | 650.2  |
| 1957                      | 449.9                                  | 232.7   | -20.8                                | 661.8  |
| 1958                      | 458.1                                  | 239.8   | -24.4                                | 673.5  |
| 1959                      | 480.4                                  | 247.4   | -31.2                                | 696.6  |
| 1960                      | 458.2                                  | 259.1   | -33.4                                | 683.9  |
| 1961                      | 473.9                                  | 282.7   | -33.8                                | 722.8  |
| 1962                      | 511.8                                  | 298.5   | -37.1                                | 773.2  |
| 1963                      | 514.4                                  | 311.8   | -39.3                                | 786.9  |
| 1964                      | 539.0                                  | 327.2   | -45.8                                | 820.4  |
| 1965                      | 530.9                                  | 344.0   | -48.2                                | 826.7  |
| 1966                      | 586.2                                  | 380.4   | -56.5                                | 910.1  |
| 1967                      | 665.0                                  | 413.6   | -64.8                                | 1,013.8  |
| 1968                      | 721.5                                  | 434.3   | -75.7                                | 1,080.1  |
| 1969                      | 704.7                                  | 466.0   | -77.7                                | 1,093.0  |
| 1970                      | 707.6                                  | 486.4   | -86.9                                | 1,107.1  |
| 1971                      | 715.1                                  | 517.1   | -94.9                                | 1,137.3  |
| 1972                      | 738.7                                  | 547.9   | -110.5                               | 1,176.1  |
| 1973                      | 749.1                                  | 561.0   | -128.8                               | 1,181.3  |

Table 7-4 [Continued]  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
(FY 1992 \$ Billions)

| <b><u>Fiscal Year</u></b> | <b><u>Total<br/>Federal Budget</u></b> | <b><u>State &amp; Local<br/>Governments</u></b> | <b><u>Less<br/>Grants in-aid</u></b> | <b><u>Net Total U.S.<br/>Public Spending</u></b> |
|---------------------------|--|---|--------------------------------------|--|
| 1974                      | 759.4                                  | 563.3   | -122.6                               | 1,200.1  |
| 1975                      | 847.6                                  | 584.1   | -126.6                               | 1,305.1  |
| 1976                      | 885.4                                  | 599.1   | -139.4                               | 1,345.1  |
| 1977                      | 901.4                                  | 593.5   | -149.7                               | 1,345.2  |
| 1978                      | 944.5                                  | 602.3   | -159.5                               | 1,387.3  |
| 1979                      | 957.0                                  | 612.6   | -157.4                               | 1,412.2  |
| 1980                      | 1,015.5                                | 621.8   | -155.7                               | 1,481.6  |
| 1981                      | 1,056.3                                | 619.3   | -146.5                               | 1,529.1  |
| 1982                      | 1,086.3                                | 616.9   | -127.5                               | 1,575.7  |
| 1983                      | 1,123.5                                | 627.5   | -127.7                               | 1,623.3  |
| 1984                      | 1,129.1                                | 652.5   | -129.5                               | 1,652.1  |
| 1985                      | 1,209.0                                | 690.0   | -135.6                               | 1,763.4  |
| 1986                      | 1,230.4                                | 732.8   | -139.7                               | 1,823.5  |
| 1987                      | 1,213.8                                | 764.4   | -130.4                               | 1,847.8  |
| 1988                      | 1,245.6                                | 795.4   | -133.9                               | 1,907.1  |
| 1989                      | 1,284.7                                | 836.2   | -136.2                               | 1,984.7  |
| 1990                      | 1,353.7                                | 879.6   | -144.7                               | 2,088.6  |
| 1991                      | 1,366.1                                | 924.3   | -158.6                               | 2,131.8  |
| 1992                      | 1,381.7                                | 981.3   | -178.1                               | 2,184.9  |
| 1993                      | 1,374.8                                | 1,004.9   | -188.7                               | 2,191.0  |
| 1994                      | 1,393.2                                | 1,037.9   | -201.3                               | 2,229.8  |
| 1995                      | 1,410.6                                | 1,058.2   | -209.7                               | 2,259.1  |
| 1996                      | 1,419.6                                | 1,078.7   | -207.5                               | 2,290.8  |
| 1997                      | 1,445.6                                | 1,101.3   | -217.1                               | 2,329.8  |
| 1998                      | 1,456.1                                | 1,123.1   | -223.7                               | 2,355.5  |
| 1999                      | 1,479.6                                | 1,145.6   | -227.2                               | 2,398.0  |
| 2000                      | 1,484.6                                | 1,168.9   | -226.6                               | 2,426.9  |
| 2001                      | 1,470.4                                | 1,193.1   | -225.6                               | 2,437.9  |
| 2002                      | 1,461.3                                | 1,217.1   | -225.9                               | 2,452.5  |

**Table 7-5**  
**DEPARTMENT OF DEFENSE MANPOWER**  
 (End Strength in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY |       |           |       |                | Full Time Gd&Res | CIVILIAN WORKFORCE     |         |                          |                  |                 | Total DoD Manpower | Defense Related Employment In Industry | Total Defense Related Manpower |
|-------------|----------------------|-------|-----------|-------|----------------|------------------|------------------------|---------|--------------------------|------------------|-----------------|--------------------|--|--------------------------------|
|             | Marine Corps         |       | Air Force |       | Total Military |                  | Navy including Marines |         | Defense Agencies & Other |                  | Total Civilians |                    |  |                                |
|             | Army                 | Navy  | Corps     | Force |                |                  | Army                   | Marines | Air Force                | Agencies & Other |                 |                    |  |                                |
| 1940        | 218                  | 161   | 28        | 51    | -              | 458              | 137                    | 119     | -                        | -                | 256             | 714                | 314                                    | 1,028                          |
| 1941        | 1,310                | 284   | 54        | 152   | -              | 1,801            | 329                    | 227     | -                        | -                | 556             | 2,357              | 2,500                                  | 4,857                          |
| 1942        | 2,311                | 641   | 143       | 764   | -              | 3,859            | 852                    | 432     | -                        | -                | 1,284           | 5,143              | 10,000                                 | 15,143                         |
| 1943        | 4,797                | 1,742 | 309       | 2,197 | -              | 9,045            | 1,545                  | 648     | -                        | -                | 2,193           | 11,238             | 13,361                                 | 24,599                         |
| 1944        | 5,622                | 2,981 | 476       | 2,372 | -              | 11,452           | 1,503                  | 736     | -                        | -                | 2,239           | 13,691             | 12,600                                 | 26,291                         |
| 1945        | 5,984                | 3,320 | 470       | 2,282 | -              | 12,056           | 1,881                  | 747     | -                        | -                | 2,628           | 14,684             | 11,000                                 | 25,684                         |
| 1946        | 1,435                | 978   | 156       | 456   | -              | 3,025            | 927                    | 489     | -                        | -                | 1,416           | 4,441              | 1,168                                  | 5,609                          |
| 1947        | 685                  | 498   | 93        | 308   | -              | 1,582            | 503                    | 356     | -                        | -                | 859             | 2,441              | 786                                    | 3,227                          |
| 1948        | 554                  | 418   | 85        | 388   | -              | 1,444            | 303                    | 347     | 152                      | 1                | 804             | 2,248              | 958                                    | 3,206                          |
| 1949        | 660                  | 448   | 86        | 419   | -              | 1,614            | 310                    | 343     | 166                      | 2                | 821             | 2,434              | 732                                    | 3,166                          |
| 1950        | 593                  | 381   | 74        | 411   | -              | 1,459            | 261                    | 293     | 154                      | 2                | 710             | 2,170              | 713                                    | 2,883                          |
| 1951        | 1,532                | 737   | 193       | 788   | -              | 3,249            | 487                    | 452     | 261                      | 2                | 1,201           | 4,551              | 2,400                                  | 6,851                          |
| 1952        | 1,596                | 824   | 232       | 983   | -              | 3,636            | 515                    | 481     | 310                      | 2                | 1,308           | 4,944              | 3,600                                  | 8,544                          |
| 1953        | 1,534                | 794   | 249       | 978   | -              | 3,555            | 884                    | 470     | 382                      | 2                | 1,738           | 5,293              | 4,118                                  | 9,411                          |
| 1954        | 1,405                | 726   | 224       | 948   | -              | 3,302            | 720                    | 433     | 371                      | 2                | 1,527           | 4,829              | 2,975                                  | 7,804                          |
| 1955        | 1,109                | 661   | 205       | 960   | -              | 2,935            | 651                    | 433     | 397                      | 2                | 1,483           | 4,419              | 2,500                                  | 6,919                          |
| 1956        | 1,026                | 670   | 201       | 910   | -              | 2,806            | 592                    | 416     | 333                      | 2                | 1,443           | 4,249              | 2,500                                  | 6,749                          |
| 1957        | 998                  | 676   | 201       | 920   | -              | 2,795            | 571                    | 411     | 417                      | 2                | 1,400           | 4,195              | 2,850                                  | 7,045                          |
| 1958        | 899                  | 640   | 189       | 871   | -              | 2,600            | 530                    | 381     | 373                      | 2                | 1,286           | 3,885              | 2,800                                  | 6,685                          |
| 1959        | 862                  | 626   | 176       | 840   | -              | 2,504            | 497                    | 375     | 364                      | 2                | 1,238           | 3,741              | 2,700                                  | 6,441                          |
| 1960        | 873                  | 617   | 171       | 815   | -              | 2,475            | 473                    | 365     | 355                      | 2                | 1,195           | 3,671              | 2,460                                  | 6,131                          |
| 1961        | 859                  | 626   | 177       | 821   | -              | 2,483            | 472                    | 363     | 346                      | 2                | 1,183           | 3,665              | 2,600                                  | 6,265                          |
| 1962        | 1,066                | 666   | 191       | 885   | *              | 2,808            | 476                    | 365     | 349                      | 20               | 1,210           | 4,018              | 2,725                                  | 6,743                          |
| 1963        | 976                  | 665   | 189       | 870   | *              | 2,700            | 459                    | 360     | 337                      | 32               | 1,188           | 3,888              | 2,550                                  | 6,438                          |
| 1964        | 973                  | 668   | 189       | 857   | *              | 2,688            | 430                    | 347     | 322                      | 38               | 1,137           | 3,825              | 2,280                                  | 6,105                          |
| 1965        | 969                  | 672   | 190       | 825   | *              | 2,656            | 414                    | 343     | 317                      | 42               | 1,116           | 3,771              | 2,125                                  | 5,896                          |
| 1966        | 1,200                | 745   | 261       | 887   | *              | 3,094            | 450                    | 367     | 336                      | 69               | 1,222           | 4,316              | 2,640                                  | 6,956                          |
| 1967        | 1,442                | 751   | 285       | 897   | *              | 3,377            | 516                    | 416     | 349                      | 76               | 1,357           | 4,733              | 3,100                                  | 7,833                          |
| 1968        | 1,570                | 765   | 307       | 905   | *              | 3,548            | 510                    | 429     | 339                      | 75               | 1,352           | 4,900              | 3,174                                  | 8,074                          |
| 1969        | 1,512                | 776   | 310       | 862   | *              | 3,460            | 531                    | 438     | 349                      | 72               | 1,390           | 4,849              | 2,916                                  | 7,765                          |
| 1970        | 1,322                | 692   | 260       | 791   | 1              | 3,066            | 480                    | 388     | 328                      | 68               | 1,264           | 4,330              | 2,399                                  | 6,729                          |
| 1971        | 1,123                | 623   | 212       | 755   | 1              | 2,715            | 452                    | 362     | 313                      | 63               | 1,189           | 3,904              | 2,031                                  | 5,935                          |
| 1972        | 811                  | 588   | 198       | 726   | 1              | 2,323            | 446                    | 353     | 300                      | 60               | 1,159           | 3,482              | 1,985                                  | 5,467                          |
| 1973        | 801                  | 564   | 196       | 691   | 1              | 2,253            | 406                    | 334     | 288                      | 72               | 1,099           | 3,352              | 1,850                                  | 5,202                          |
| 1974        | 783                  | 546   | 189       | 644   | 1              | 2,162            | 409                    | 335     | 289                      | 75               | 1,108           | 3,270              | 1,860                                  | 5,130                          |

\* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

**Table 7-5 [Continued]**  
**DEPARTMENT OF DEFENSE MANPOWER**  
 (End Strength in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY |      |              |           |                  | CIVILIAN WORKFORCE |                   |           |     |                          | Total DoD Manpower | Defense Related Employment in Industry | Total Defense Related Manpower |                 |  |
|-------------|----------------------|------|--------------|-----------|------------------|--------------------|-------------------|-----------|-----|--------------------------|--------------------|--|--------------------------------|-----------------|--|
|             | Army                 | Navy | Marine Corps | Air Force | Full Time Gd&Res | Total Military     | Navy              |           |     | Defense Agencies & Other |                    |  |                                | Total Civilians |  |
|             |                      |      |              |           |                  |                    | Including Marines | Air Force |     |                          |                    |  |                                |                 |  |
| 1975        | 784                  | 535  | 196          | 613       | 1                | 2,128              | 401               | 326       | 278 | 73                       | 1,078              | 3,206                                  | 1,800                          | 5,006           |  |
| 1976        | 779                  | 524  | 192          | 585       | 1                | 2,082              | 390               | 321       | 262 | 72                       | 1,045              | 3,127                                  | 1,690                          | 4,817           |  |
| 1977        | 782                  | 530  | 192          | 570       | 1                | 2,074              | 372               | 318       | 255 | 77                       | 1,022              | 3,096                                  | 1,730                          | 4,826           |  |
| 1978        | 771                  | 530  | 191          | 569       | 1                | 2,062              | 371               | 317       | 251 | 77                       | 1,016              | 3,078                                  | 1,765                          | 4,843           |  |
| 1979        | 758                  | 522  | 185          | 559       | 7                | 2,031              | 359               | 310       | 245 | 77                       | 991                | 3,022                                  | 1,860                          | 4,882           |  |
| 1980        | 777                  | 527  | 188          | 558       | 13               | 2,063              | 361               | 309       | 244 | 77                       | 990                | 3,053                                  | 1,990                          | 5,043           |  |
| 1981        | 781                  | 540  | 191          | 570       | 19               | 2,101              | 372               | 321       | 246 | 80                       | 1,019              | 3,121                                  | 2,085                          | 5,206           |  |
| 1982        | 780                  | 553  | 192          | 583       | 22               | 2,130              | 378               | 319       | 248 | 82                       | 1,028              | 3,158                                  | 2,290                          | 5,448           |  |
| 1983        | 780                  | 558  | 194          | 592       | 39               | 2,162              | 391               | 339       | 251 | 83                       | 1,064              | 3,228                                  | 2,415                          | 5,641           |  |
| 1984        | 780                  | 565  | 196          | 597       | 46               | 2,184              | 403               | 342       | 253 | 87                       | 1,085              | 3,270                                  | 2,735                          | 6,005           |  |
| 1985        | 781                  | 571  | 198          | 602       | 55               | 2,206              | 420               | 353       | 264 | 92                       | 1,129              | 3,335                                  | 2,980                          | 6,315           |  |
| 1986        | 781                  | 581  | 199          | 608       | 64               | 2,233              | 413               | 342       | 263 | 94                       | 1,112              | 3,345                                  | 3,315                          | 6,660           |  |
| 1987        | 781                  | 587  | 200          | 607       | 69               | 2,243              | 418               | 353       | 264 | 98                       | 1,133              | 3,376                                  | 3,665                          | 7,041           |  |
| 1988        | 772                  | 593  | 197          | 576       | 71               | 2,209              | 393               | 348       | 253 | 96                       | 1,090              | 3,299                                  | 3,450                          | 6,749           |  |
| 1989        | 770                  | 593  | 197          | 571       | 72               | 2,202              | 403               | 354       | 261 | 99                       | 1,117              | 3,319                                  | 3,295                          | 6,614           |  |
| 1990        | 751                  | 583  | 197          | 539       | 74               | 2,143              | 380               | 341       | 249 | 103                      | 1,073              | 3,216                                  | 3,150                          | 6,368           |  |
| 1991        | 725                  | 571  | 195          | 511       | 75               | 2,077              | 365               | 329       | 233 | 117                      | 1,045              | 3,122                                  | 3,075                          | 6,197           |  |
| 1992        | 611                  | 542  | 185          | 470       | 72               | 1,880              | 334               | 309       | 214 | 149                      | 1,006              | 2,886                                  | 2,875                          | 5,761           |  |
| 1993        | 572                  | 510  | 178          | 444       | 71               | 1,776              | 294               | 285       | 202 | 156                      | 937                | 2,713                                  | 2,650                          | 5,363           |  |
| 1994        | 541                  | 469  | 174          | 426       | 68               | 1,678              | 280               | 269       | 196 | 156                      | 901                | 2,579                                  | 2,490                          | 5,069           |  |
| 1995        | 509                  | 435  | 174          | 400       | 65               | 1,583              | 267               | 249       | 186 | 147                      | 849                | 2,432                                  | 2,350                          | 4,782           |  |
| 1996        | 491                  | 417  | 175          | 389       | 66               | 1,537              | 259               | 240       | 183 | 138                      | 819                | 2,356                                  | 2,260                          | 4,616           |  |
| 1997        | 495                  | 402  | 174          | 381       | 65               | 1,517              | 256               | 225       | 181 | 137                      | 799                | 2,316                                  | 2,180                          | 4,496           |  |
| 1998        | 495                  | 391  | 174          | 372       | 64               | 1,495              | 248               | 216       | 176 | 132                      | 772                | 2,267                                  | 2,050                          | 4,317           |  |
| 1999        | 495                  | 385  | 174          | 371       | 63               | 1,488              | 241               | 212       | 170 | 128                      | 751                | 2,239                                  | 2,025                          | 4,264           |  |

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

**Table 7-6**  
**U.S. EMPLOYMENT AND LABOR FORCE**  
 (End Strength in Thousands)

| Fiscal Year | Military Active Duty | DoD DH Civilian WorkForce | DoD Man-power | Defense Related Industry Employ | Total Defense Related Employ | Other Federal Civil Service | Total Federal Civilian Employ | Coast Guard | Total Federal Employ | State & Local Govts | Total US Public Employ | Private Sector Employ | Total Employ | Total Non-Defense Related Employ | Unemployment | Total Labor Force |
|-------------|----------------------|---------------------------|---------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|-------------|----------------------|---------------------|------------------------|-----------------------|--------------|----------------------------------|--------------|-------------------|
| 1940        | 458                  | 256                       | 714           | 314                             | 1,028                        | 786                         | 1,042                         | 14          | 1,514                | 3,217               | 4,731                  | 42,359                | 47,090       | 46,062                           | 8,800        | 55,890            |
| 1941        | 1,801                | 556                       | 2,357         | 2,500                           | 4,857                        | 882                         | 1,438                         | 19          | 3,258                | 3,337               | 6,595                  | 43,420                | 50,015       | 45,158                           | 6,840        | 56,855            |
| 1942        | 3,859                | 1,284                     | 5,143         | 10,000                          | 15,143                       | 1,012                       | 2,296                         | 59          | 6,214                | 3,310               | 9,524                  | 45,246                | 54,770       | 39,627                           | 4,110        | 58,880            |
| 1943        | 9,045                | 2,193                     | 11,238        | 13,361                          | 24,599                       | 1,106                       | 3,299                         | 155         | 12,499               | 3,184               | 15,683                 | 44,922                | 60,605       | 36,006                           | 1,865        | 62,470            |
| 1944        | 11,452               | 2,239                     | 13,691        | 12,600                          | 26,291                       | 1,093                       | 3,332                         | 169         | 14,953               | 3,092               | 18,045                 | 46,385                | 64,430       | 38,139                           | 870          | 65,300            |
| 1945        | 12,056               | 2,628                     | 14,684        | 11,000                          | 25,684                       | 1,188                       | 3,816                         | 171         | 16,043               | 3,104               | 19,147                 | 45,668                | 64,815       | 39,131                           | 855          | 65,670            |
| 1946        | 3,025                | 1,416                     | 4,441         | 1,168                           | 5,609                        | 1,281                       | 2,697                         | 26          | 5,748                | 3,305               | 9,053                  | 52,427                | 61,480       | 55,871                           | 1,655        | 63,135            |
| 1947        | 1,582                | 859                       | 2,441         | 786                             | 3,227                        | 1,252                       | 2,111                         | 19          | 3,712                | 3,568               | 7,280                  | 51,386                | 58,666       | 55,439                           | 2,290        | 60,956            |
| 1948        | 1,444                | 804                       | 2,248         | 958                             | 3,206                        | 1,267                       | 2,071                         | 20          | 3,535                | 3,776               | 7,311                  | 52,413                | 59,724       | 56,518                           | 2,408        | 62,132            |
| 1949        | 1,614                | 821                       | 2,434         | 732                             | 3,166                        | 1,281                       | 2,102                         | 24          | 3,739                | 3,908               | 7,645                  | 50,586                | 58,231       | 55,065                           | 3,966        | 62,197            |
| 1950        | 1,459                | 710                       | 2,170         | 713                             | 2,883                        | 1,251                       | 1,961                         | 23          | 3,444                | 4,078               | 7,522                  | 52,475                | 59,997       | 57,114                           | 3,551        | 63,548            |
| 1951        | 3,249                | 1,201                     | 4,551         | 2,400                           | 6,951                        | 1,282                       | 2,483                         | 29          | 5,862                | 4,031               | 9,893                  | 50,480                | 60,373       | 53,522                           | 2,132        | 62,505            |
| 1952        | 3,636                | 1,308                     | 4,944         | 3,600                           | 8,544                        | 1,293                       | 2,601                         | 35          | 6,272                | 4,134               | 10,408                 | 50,582                | 60,988       | 52,444                           | 2,032        | 63,020            |
| 1953        | 3,555                | 1,304                     | 4,859         | 4,118                           | 8,977                        | 1,254                       | 2,558                         | 34          | 6,147                | 4,282               | 10,429                 | 51,737                | 62,166       | 53,189                           | 1,732        | 63,898            |
| 1954        | 3,302                | 1,183                     | 4,485         | 2,975                           | 7,460                        | 1,225                       | 2,408                         | 29          | 5,739                | 4,552               | 10,291                 | 50,206                | 60,497       | 53,037                           | 3,681        | 64,178            |
| 1955        | 2,935                | 1,160                     | 4,095         | 2,500                           | 6,595                        | 1,237                       | 2,397                         | 29          | 5,361                | 4,728               | 10,089                 | 52,479                | 58,568       | 55,973                           | 2,893        | 65,461            |
| 1956        | 2,806                | 1,151                     | 3,958         | 2,500                           | 6,458                        | 1,248                       | 2,399                         | 28          | 5,234                | 5,064               | 10,298                 | 54,409                | 64,707       | 58,249                           | 3,179        | 67,886            |
| 1957        | 2,795                | 1,132                     | 3,927         | 2,850                           | 6,777                        | 1,286                       | 2,418                         | 30          | 5,243                | 5,380               | 10,623                 | 54,504                | 65,127       | 58,350                           | 3,131        | 68,258            |
| 1958        | 2,600                | 1,089                     | 3,688         | 2,800                           | 6,488                        | 1,313                       | 2,382                         | 30          | 5,011                | 5,630               | 10,641                 | 53,011                | 63,652       | 57,184                           | 5,223        | 68,875            |
| 1959        | 2,504                | 1,049                     | 3,553         | 2,700                           | 6,253                        | 1,334                       | 2,383                         | 30          | 4,917                | 5,806               | 10,723                 | 55,201                | 65,924       | 59,671                           | 3,780        | 69,704            |
| 1960        | 2,475                | 1,018                     | 3,493         | 2,460                           | 5,953                        | 1,381                       | 2,399                         | 31          | 4,905                | 6,073               | 10,978                 | 56,310                | 67,288       | 61,335                           | 4,172        | 71,460            |
| 1961        | 2,483                | 1,012                     | 3,495         | 2,600                           | 6,095                        | 1,424                       | 2,436                         | 32          | 4,951                | 6,295               | 11,246                 | 55,905                | 67,151       | 61,056                           | 5,313        | 72,464            |
| 1962        | 2,808                | 1,039                     | 3,848         | 2,725                           | 6,573                        | 1,475                       | 2,514                         | 32          | 5,355                | 6,533               | 11,888                 | 55,964                | 67,852       | 61,279                           | 4,219        | 72,071            |
| 1963        | 2,700                | 1,019                     | 3,719         | 2,550                           | 6,269                        | 1,509                       | 2,528                         | 32          | 5,260                | 6,834               | 12,094                 | 56,750                | 68,844       | 62,575                           | 4,554        | 73,398            |
| 1964        | 2,688                | 997                       | 3,684         | 2,280                           | 5,964                        | 1,504                       | 2,501                         | 32          | 5,220                | 7,236               | 12,456                 | 57,992                | 70,448       | 64,484                           | 4,453        | 74,901            |
| 1965        | 2,656                | 986                       | 3,641         | 2,125                           | 5,766                        | 1,542                       | 2,528                         | 32          | 5,215                | 7,683               | 12,898                 | 59,380                | 72,278       | 66,512                           | 4,057        | 76,335            |
| 1966        | 3,094                | 1,093                     | 4,187         | 2,640                           | 6,827                        | 1,666                       | 2,759                         | 35          | 5,888                | 8,259               | 14,147                 | 59,890                | 74,037       | 67,210                           | 3,592        | 77,629            |
| 1967        | 3,377                | 1,235                     | 4,612         | 3,100                           | 7,712                        | 1,767                       | 3,002                         | 37          | 6,416                | 8,730               | 15,146                 | 60,247                | 75,393       | 67,681                           | 3,628        | 79,021            |
| 1968        | 3,548                | 1,233                     | 4,781         | 3,174                           | 7,955                        | 1,822                       | 3,055                         | 37          | 6,640                | 9,141               | 15,781                 | 61,492                | 77,273       | 69,318                           | 3,615        | 80,088            |
| 1969        | 3,460                | 1,275                     | 4,735         | 2,916                           | 7,651                        | 1,801                       | 3,076                         | 38          | 6,574                | 9,496               | 16,070                 | 62,888                | 78,958       | 71,307                           | 3,399        | 82,357            |
| 1970        | 3,066                | 1,161                     | 4,227         | 2,399                           | 6,626                        | 1,821                       | 2,982                         | 37          | 6,085                | 9,869               | 15,954                 | 63,428                | 79,382       | 72,756                           | 4,669        | 84,051            |
| 1971        | 2,714                | 1,093                     | 3,808         | 2,031                           | 5,839                        | 1,831                       | 2,924                         | 38          | 5,677                | 10,372              | 16,049                 | 63,429                | 79,478       | 73,639                           | 5,490        | 84,968            |
| 1972        | 2,323                | 1,049                     | 3,372         | 1,985                           | 5,357                        | 1,816                       | 2,865                         | 38          | 5,226                | 10,896              | 16,122                 | 66,507                | 82,629       | 77,272                           | 5,426        | 88,055            |
| 1973        | 2,253                | 997                       | 3,250         | 1,850                           | 5,100                        | 1,827                       | 2,824                         | 37          | 5,114                | 11,286              | 16,400                 | 69,167                | 85,567       | 80,467                           | 4,847        | 90,414            |
| 1974        | 2,162                | 1,013                     | 3,175         | 1,860                           | 5,035                        | 1,880                       | 2,893                         | 37          | 5,092                | 11,713              | 16,805                 | 70,362                | 87,167       | 82,132                           | 5,380        | 92,547            |
| 1975        | 2,128                | 989                       | 3,117         | 1,800                           | 4,917                        | 1,908                       | 2,897                         | 37          | 5,062                | 12,114              | 17,176                 | 68,268                | 85,444       | 80,527                           | 8,569        | 94,013            |

**Table 7-6 [Continued]**  
**U.S. EMPLOYMENT AND LABOR FORCE**  
 (End Strength in Thousands)

| Fiscal Year | Military Active Duty | DoD DH Civilian WorkForce | DoD Man-power | Defense Related Industry Employ | Total Defense Related Employ | Other Federal Civil Service | Total Federal Civilian Employ | Coast Guard | Total Federal Employ | State & Local Govts | Total US Public Employ | Private Sector Employ | Total Employ | Total Non-Defense Related Employ | Unemployment | Total Labor Force |
|-------------|----------------------|---------------------------|---------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|-------------|----------------------|---------------------|------------------------|-----------------------|--------------|----------------------------------|--------------|-------------------|
| 1976        | 2,082                | 959                       | 3,041         | 1,690                           | 4,731                        | 1,924                       | 2,883                         | 38          | 5,003                | 12,282              | 17,285                 | 71,175                | 88,460       | 83,729                           | 7,655        | 96,115            |
| 1977        | 2,074                | 938                       | 3,013         | 1,730                           | 4,743                        | 1,955                       | 2,893                         | 38          | 5,008                | 12,704              | 17,710                 | 73,537                | 91,247       | 86,504                           | 6,437        | 97,684            |
| 1978        | 2,062                | 935                       | 2,997         | 1,765                           | 4,762                        | 1,994                       | 2,929                         | 38          | 5,029                | 13,050              | 18,079                 | 76,962                | 95,041       | 90,279                           | 5,797        | 100,838           |
| 1979        | 2,031                | 916                       | 2,947         | 1,860                           | 4,807                        | 1,960                       | 2,876                         | 39          | 4,946                | 13,359              | 18,305                 | 79,271                | 97,576       | 92,789                           | 5,798        | 103,374           |
| 1980        | 2,063                | 916                       | 2,979         | 1,990                           | 4,969                        | 1,960                       | 2,876                         | 39          | 4,978                | 13,542              | 18,520                 | 80,697                | 99,217       | 94,248                           | 8,044        | 107,261           |
| 1981        | 2,101                | 940                       | 3,041         | 2,085                           | 5,126                        | 1,920                       | 2,860                         | 40          | 5,001                | 13,274              | 18,275                 | 83,822                | 101,897      | 96,771                           | 8,013        | 109,910           |
| 1982        | 2,130                | 945                       | 3,075         | 2,290                           | 5,365                        | 1,880                       | 2,825                         | 38          | 4,993                | 13,207              | 18,200                 | 83,246                | 101,446      | 96,081                           | 10,000       | 111,446           |
| 1983        | 2,162                | 980                       | 3,142         | 2,415                           | 5,557                        | 1,896                       | 2,876                         | 40          | 5,078                | 13,220              | 18,298                 | 83,330                | 101,628      | 96,071                           | 11,256       | 112,884           |
| 1984        | 2,184                | 1,000                     | 3,184         | 2,735                           | 5,919                        | 1,910                       | 2,910                         | 40          | 5,134                | 13,504              | 18,638                 | 87,220                | 105,858      | 99,939                           | 8,843        | 114,701           |
| 1985        | 2,206                | 1,043                     | 3,249         | 2,980                           | 6,229                        | 2,023                       | 3,066                         | 38          | 5,310                | 13,827              | 19,137                 | 89,212                | 108,349      | 102,120                          | 8,340        | 116,689           |
| 1986        | 2,233                | 1,027                     | 3,260         | 3,315                           | 6,575                        | 1,995                       | 3,022                         | 37          | 5,292                | 14,157              | 19,449                 | 91,229                | 110,678      | 104,103                          | 8,269        | 118,947           |
| 1987        | 2,243                | 1,049                     | 3,292         | 3,665                           | 6,957                        | 2,039                       | 3,088                         | 39          | 5,370                | 14,402              | 19,772                 | 93,641                | 113,413      | 106,456                          | 7,675        | 121,088           |
| 1988        | 2,209                | 1,010                     | 3,219         | 3,450                           | 6,669                        | 2,103                       | 3,113                         | 38          | 5,360                | 14,766              | 20,126                 | 95,970                | 116,096      | 109,427                          | 6,831        | 122,927           |
| 1989        | 2,202                | 1,037                     | 3,239         | 3,295                           | 6,534                        | 2,087                       | 3,124                         | 38          | 5,364                | 15,163              | 20,527                 | 98,026                | 118,553      | 112,019                          | 6,493        | 125,046           |
| 1990        | 2,143                | 997                       | 3,140         | 3,150                           | 6,290                        | 2,131                       | 3,128                         | 37          | 5,308                | 15,628              | 20,936                 | 98,714                | 119,650      | 113,360                          | 6,693        | 126,343           |
| 1991        | 2,077                | 974                       | 3,051         | 3,075                           | 6,126                        | 2,138                       | 3,112                         | 39          | 5,228                | 15,474              | 20,702                 | 97,898                | 118,600      | 112,474                          | 8,122        | 126,722           |
| 1992        | 1,880                | 945                       | 2,825         | 2,875                           | 5,700                        | 2,140                       | 3,085                         | 39          | 5,004                | 15,500              | 20,504                 | 98,396                | 118,900      | 113,200                          | 9,257        | 128,157           |
| 1993        | 1,776                | 885                       | 2,661         | 2,650                           | 5,311                        | 2,128                       | 3,013                         | 39          | 4,828                | 15,872              | 20,700                 | 99,794                | 120,494      | 115,183                          | 8,946        | 129,440           |
| 1994        | 1,678                | 854                       | 2,532         | 2,490                           | 5,022                        | 2,118                       | 2,972                         | 37          | 4,687                | 16,095              | 20,782                 | 102,943               | 123,725      | 118,703                          | 8,240        | 131,965           |
| 1995        | 1,583                | 807                       | 2,390         | 2,350                           | 4,740                        | 2,113                       | 2,920                         | 37          | 4,540                | 16,445              | 20,985                 | 105,313               | 126,298      | 121,558                          | 7,410        | 133,708           |
| 1996        | 1,537                | 779                       | 2,316         | 2,260                           | 4,576                        | 2,003                       | 2,782                         | 37          | 4,356                | 16,647              | 21,003                 | 106,598               | 127,601      | 123,025                          | 7,286        | 134,887           |
| 1997        | 1,517                | 760                       | 2,277         | 2,180                           | 4,457                        | 2,019                       | 2,779                         | 37          | 4,333                | 17,000              | 21,333                 | 107,967               | 129,300      | 124,843                          | 7,200        | 136,500           |
| 1998        | 1,495                | 733                       | 2,228         | 2,050                           | 4,278                        | 2,032                       | 2,765                         | 37          | 4,297                | 17,335              | 21,632                 | 107,868               | 129,500      | 125,222                          | 7,500        | 137,000           |
| 1999        | 1,487                | 713                       | 2,200         | 2,025                           | 4,225                        | 1,994                       | 2,707                         | 37          | 4,231                | 17,685              | 21,916                 | 109,984               | 131,900      | 127,675                          | 7,600        | 139,500           |

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C. in support of Operation Desert Shield/Desert Storm.

**Table 7-7 [Continued]**  
**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**  
 (Percentages of Indicated Totals)

| Fiscal<br>Year | % of Federal Budget |                     | % of Net Public Spending   |      |          |      | DoD as a % Public Employment |     |                        |       | DoD as % of       |                       | % of GDP |                     |
|----------------|---------------------|---------------------|----------------------------|------|----------|------|------------------------------|-----|------------------------|-------|-------------------|-----------------------|----------|---------------------|
|                | DoD                 | National<br>Defense | % of Federal State & Local |      | National |      | % of Net Public Spending     |     | Federal, State & Local |       | Total Labor Force |                       | DoD      | National<br>Defense |
|                |                     |                     | Federal                    | DoD  | Federal  | DoD  | Federal                      | DoD | Federal                | Local | DoD               | Including<br>Industry |          |                     |
| 1971           | 35.4                | 37.5                | 22.4                       | 23.7 | 67.1     | 37.4 | 8.2                          | 4.5 | 6.9                    | 6.9   | 7.3               | 6.9                   | 6.9      | 7.3                 |
| 1972           | 32.5                | 34.3                | 20.6                       | 21.7 | 64.5     | 36.6 | 7.6                          | 3.8 | 6.1                    | 6.1   | 6.7               | 3.8                   | 6.4      | 6.7                 |
| 1973           | 29.8                | 31.2                | 19.0                       | 19.9 | 63.6     | 35.3 | 7.1                          | 3.6 | 5.6                    | 5.6   | 5.9               | 3.6                   | 5.6      | 5.9                 |
| 1974           | 28.8                | 29.5                | 18.2                       | 18.7 | 62.4     | 35.0 | 6.9                          | 3.4 | 5.4                    | 5.4   | 5.5               | 3.4                   | 5.4      | 5.5                 |
| 1975           | 25.5                | 26.0                | 16.5                       | 16.9 | 61.6     | 34.1 | 6.6                          | 3.3 | 5.2                    | 5.2   | 5.6               | 3.3                   | 5.5      | 5.6                 |
| 1976           | 23.6                | 24.1                | 15.4                       | 15.7 | 60.8     | 33.3 | 6.3                          | 3.2 | 4.9                    | 4.9   | 5.2               | 3.2                   | 5.1      | 5.2                 |
| 1977           | 23.4                | 23.8                | 15.5                       | 15.8 | 60.2     | 32.4 | 6.0                          | 3.1 | 4.9                    | 4.9   | 4.9               | 3.1                   | 4.8      | 4.9                 |
| 1978           | 22.5                | 22.8                | 15.3                       | 15.5 | 59.6     | 31.9 | 5.9                          | 3.0 | 4.7                    | 4.7   | 4.7               | 3.0                   | 4.7      | 4.7                 |
| 1979           | 22.8                | 23.1                | 15.4                       | 15.5 | 59.6     | 31.8 | 5.6                          | 2.9 | 4.7                    | 4.7   | 4.7               | 2.9                   | 4.6      | 4.7                 |
| 1980           | 22.5                | 22.7                | 15.3                       | 15.4 | 59.8     | 31.8 | 5.6                          | 2.8 | 4.6                    | 4.6   | 4.9               | 2.8                   | 4.9      | 4.9                 |
| 1981           | 23.0                | 23.2                | 15.8                       | 15.9 | 60.8     | 32.9 | 5.8                          | 2.8 | 4.7                    | 4.7   | 5.2               | 2.8                   | 5.1      | 5.2                 |
| 1982           | 24.7                | 24.8                | 16.9                       | 16.9 | 61.6     | 33.5 | 5.9                          | 2.8 | 4.8                    | 4.8   | 5.8               | 2.8                   | 5.7      | 5.8                 |
| 1983           | 25.4                | 26.0                | 17.3                       | 17.8 | 61.9     | 34.1 | 6.1                          | 2.8 | 4.9                    | 4.9   | 6.1               | 2.8                   | 6.0      | 6.1                 |
| 1984           | 25.9                | 26.7                | 17.5                       | 18.1 | 62.0     | 34.4 | 6.1                          | 2.8 | 5.2                    | 5.2   | 6.0               | 2.8                   | 5.8      | 6.0                 |
| 1985           | 25.9                | 26.7                | 17.6                       | 18.1 | 61.2     | 34.0 | 6.2                          | 2.8 | 5.3                    | 5.3   | 6.2               | 2.8                   | 6.0      | 6.2                 |
| 1986           | 26.8                | 27.6                | 17.9                       | 18.4 | 61.6     | 34.0 | 6.0                          | 2.7 | 5.5                    | 5.5   | 6.2               | 2.7                   | 6.1      | 6.2                 |
| 1987           | 27.3                | 28.1                | 17.6                       | 18.2 | 61.3     | 34.0 | 6.0                          | 2.7 | 5.7                    | 5.7   | 6.1               | 2.7                   | 6.0      | 6.1                 |
| 1988           | 26.5                | 27.3                | 17.0                       | 17.6 | 60.1     | 32.4 | 5.6                          | 2.6 | 5.4                    | 5.4   | 5.9               | 2.6                   | 5.7      | 5.9                 |
| 1989           | 25.8                | 26.5                | 16.5                       | 17.0 | 60.4     | 33.2 | 5.7                          | 2.6 | 5.2                    | 5.2   | 5.7               | 2.6                   | 5.5      | 5.7                 |
| 1990           | 23.1                | 23.9                | 14.8                       | 15.3 | 59.2     | 31.9 | 5.3                          | 2.5 | 5.0                    | 5.0   | 5.3               | 2.5                   | 5.1      | 5.3                 |
| 1991           | 19.8                | 20.6                | 12.6                       | 13.2 | 58.4     | 31.3 | 5.2                          | 2.4 | 4.8                    | 4.8   | 4.7               | 2.4                   | 4.5      | 4.7                 |
| 1992           | 20.7                | 21.6                | 13.1                       | 13.7 | 56.5     | 30.6 | 5.1                          | 2.2 | 4.4                    | 4.4   | 4.9               | 2.2                   | 4.7      | 4.9                 |
| 1993           | 19.8                | 20.7                | 12.4                       | 13.0 | 55.1     | 29.4 | 4.7                          | 2.1 | 4.1                    | 4.1   | 4.5               | 2.1                   | 4.3      | 4.5                 |
| 1994           | 18.4                | 19.3                | 11.6                       | 12.1 | 54.0     | 28.7 | 4.5                          | 1.9 | 3.8                    | 3.8   | 4.1               | 1.9                   | 3.9      | 4.1                 |
| 1995           | 17.2                | 17.9                | 10.8                       | 11.3 | 52.6     | 27.6 | 4.2                          | 1.8 | 3.5                    | 3.5   | 3.8               | 1.8                   | 3.6      | 3.8                 |
| 1996           | 16.2                | 17.0                | 10.1                       | 10.6 | 53.2     | 28.0 | 4.0                          | 1.7 | 3.4                    | 3.4   | 3.6               | 1.7                   | 3.4      | 3.6                 |
| 1997           | 15.6                | 16.4                | 9.7                        | 10.2 | 52.6     | 27.3 | 3.8                          | 1.7 | 3.3                    | 3.3   | 3.4               | 1.7                   | 3.2      | 3.4                 |
| 1998           | 14.7                | 15.4                | 9.1                        | 9.5  | 51.9     | 26.5 | 3.6                          | 1.6 | 3.1                    | 3.1   | 3.2               | 1.6                   | 3.0      | 3.2                 |
| 1999           | 14.2                | 14.8                | 8.8                        | 9.2  | 52.0     | 26.3 | 3.5                          | 1.6 | 3.0                    | 3.0   | 3.0               | 1.6                   | 2.9      | 3.0                 |

**Table 7-7**  
**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**  
 (Percentages of Indicated Totals)

| Fiscal Year | % of Federal Budget |                  | % of Net Public Spending   |      | DoD as a % Public Employment |      |                        | DoD as % of       |                    | % of GDP |                  |
|-------------|---------------------|------------------|----------------------------|------|------------------------------|------|------------------------|-------------------|--------------------|----------|------------------|
|             | DoD                 | National Defense | % of Federal State & Local |      | Military & Civilian          |      | Federal, State & Local | Total Labor Force | Including Industry | DoD      | National Defense |
|             |                     |                  | Federal                    | DoD  | Federal                      | DoD  |                        |                   |                    |          |                  |
| 1940        | 15.7                | 17.5             | 47.2                       | 8.4  | 15.1                         | 24.6 | 6.0                    | 1.3               | 1.8                | 1.6      | 1.7              |
| 1941        | 43.9                | 47.1             | 72.3                       | 27.1 | 35.7                         | 38.7 | 11.6                   | 4.1               | 8.5                | 5.3      | 5.7              |
| 1942        | 60.3                | 73.0             | 82.8                       | 48.8 | 54.0                         | 55.9 | 22.9                   | 8.7               | 25.7               | 15.0     | 18.1             |
| 1943        | 74.6                | 84.9             | 89.9                       | 67.6 | 71.7                         | 66.5 | 33.8                   | 18.0              | 39.4               | 33.4     | 38.0             |
| 1944        | 78.7                | 86.7             | 91.6                       | 72.3 | 75.9                         | 67.2 | 34.9                   | 21.0              | 40.3               | 35.6     | 39.3             |
| 1945        | 82.5                | 89.5             | 91.5                       | 75.7 | 76.7                         | 68.9 | 38.0                   | 22.4              | 39.1               | 35.1     | 38.2             |
| 1946        | 72.8                | 77.3             | 77.3                       | 61.5 | 49.1                         | 52.5 | 23.6                   | 7.0               | 8.9                | 18.4     | 19.6             |
| 1947        | 38.2                | 37.1             | 65.8                       | 28.1 | 33.5                         | 40.7 | 15.1                   | 4.0               | 5.3                | 5.8      | 5.6              |
| 1948        | 34.1                | 30.6             | 63.6                       | 22.2 | 30.7                         | 38.8 | 13.8                   | 3.6               | 5.2                | 4.0      | 3.6              |
| 1949        | 28.9                | 33.9             | 65.1                       | 19.6 | 31.8                         | 39.1 | 13.7                   | 3.9               | 5.1                | 4.2      | 4.9              |
| 1950        | 27.4                | 32.2             | 63.0                       | 18.5 | 28.8                         | 36.2 | 11.8                   | 3.4               | 4.5                | 4.3      | 5.0              |
| 1951        | 43.0                | 51.8             | 77.6                       | 29.0 | 46.0                         | 48.4 | 18.4                   | 7.3               | 11.0               | 6.1      | 7.3              |
| 1952        | 57.2                | 68.1             | 78.8                       | 42.3 | 47.5                         | 50.3 | 19.4                   | 7.8               | 13.6               | 11.1     | 13.2             |
| 1953        | 57.0                | 69.4             | 79.0                       | 42.9 | 46.6                         | 51.0 | 19.1                   | 7.6               | 14.0               | 11.7     | 14.2             |
| 1954        | 56.5                | 69.5             | 78.1                       | 40.7 | 43.6                         | 49.1 | 17.0                   | 7.0               | 11.6               | 10.6     | 13.1             |
| 1955        | 51.3                | 62.4             | 76.4                       | 35.6 | 40.6                         | 48.4 | 16.3                   | 6.3               | 10.1               | 8.9      | 10.8             |
| 1956        | 50.2                | 60.2             | 75.6                       | 34.1 | 38.4                         | 48.0 | 15.4                   | 5.8               | 9.5                | 8.3      | 10.0             |
| 1957        | 49.6                | 59.3             | 74.9                       | 33.7 | 37.0                         | 46.8 | 14.5                   | 5.8               | 9.9                | 8.5      | 10.1             |
| 1958        | 47.5                | 56.8             | 73.2                       | 32.0 | 34.5                         | 44.9 | 13.3                   | 5.3               | 9.4                | 8.5      | 10.2             |
| 1959        | 45.0                | 53.2             | 72.3                       | 30.9 | 33.1                         | 44.0 | 12.8                   | 5.1               | 9.0                | 8.5      | 10.0             |
| 1960        | 45.0                | 52.2             | 71.2                       | 30.3 | 31.8                         | 42.4 | 12.0                   | 4.9               | 8.3                | 8.0      | 9.3              |
| 1961        | 44.3                | 50.8             | 70.6                       | 29.5 | 31.1                         | 41.5 | 11.6                   | 4.8               | 8.4                | 8.2      | 9.4              |
| 1962        | 43.8                | 49.0             | 71.9                       | 29.4 | 32.4                         | 41.3 | 11.5                   | 5.3               | 9.1                | 8.3      | 9.2              |
| 1963        | 43.1                | 48.0             | 70.7                       | 28.7 | 30.8                         | 40.3 | 10.9                   | 5.1               | 8.5                | 8.0      | 8.9              |
| 1964        | 41.7                | 46.2             | 70.6                       | 27.9 | 29.6                         | 39.9 | 10.2                   | 4.9               | 8.0                | 7.7      | 8.6              |
| 1965        | 38.7                | 42.8             | 69.8                       | 25.2 | 28.2                         | 39.0 | 9.7                    | 4.8               | 7.6                | 6.7      | 7.4              |
| 1966        | 40.2                | 43.2             | 71.1                       | 26.5 | 29.6                         | 39.6 | 9.9                    | 5.4               | 8.8                | 7.2      | 7.7              |
| 1967        | 42.7                | 45.4             | 71.9                       | 28.6 | 30.5                         | 41.1 | 10.5                   | 5.8               | 9.8                | 8.3      | 8.8              |
| 1968        | 43.4                | 46.0             | 72.0                       | 29.5 | 30.3                         | 40.4 | 10.1                   | 6.0               | 9.9                | 8.9      | 9.4              |
| 1969        | 42.4                | 44.9             | 72.0                       | 27.8 | 29.5                         | 41.4 | 10.1                   | 5.7               | 9.3                | 8.2      | 8.7              |
| 1970        | 39.4                | 41.8             | 69.5                       | 25.5 | 26.5                         | 38.9 | 9.0                    | 5.0               | 7.9                | 7.6      | 8.1              |